Profile XIV is Volume II of the Commissioner's Annual Report for 1983-84 and contains statistical data covering the public schools in Florida. This report was prepared by the Bureau of Program Support Services, Division of Public Schools. Inquiries regarding the report should be addressed to Virginia L. Barnes, Teacher Certification Specialist, Education Information Services/MIS, 275 Knott Building, Tallahassee, Florida 32301, Phone (904) 487-2280.

S1725-2

PROFILE XIV

# PROFILES OF FLORIDA SCHOOL DISTRICTS

1983-84

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS
VOLUME II

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## PREFACE

*Profiles of Florida School Districts* is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts in close geographic proximity, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisons among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance maintenance, etc.

*It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication.* The profiles will *not* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

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# INTRODUCTION

*Profiles of Florida School Districts* has been expanded and redesigned and now serves as Volume II of the Commissioner's annual report on Florida's public schools. (Volume I of the annual report is a narrative description of programs that are the responsibility of the Division of Public Schools.) As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

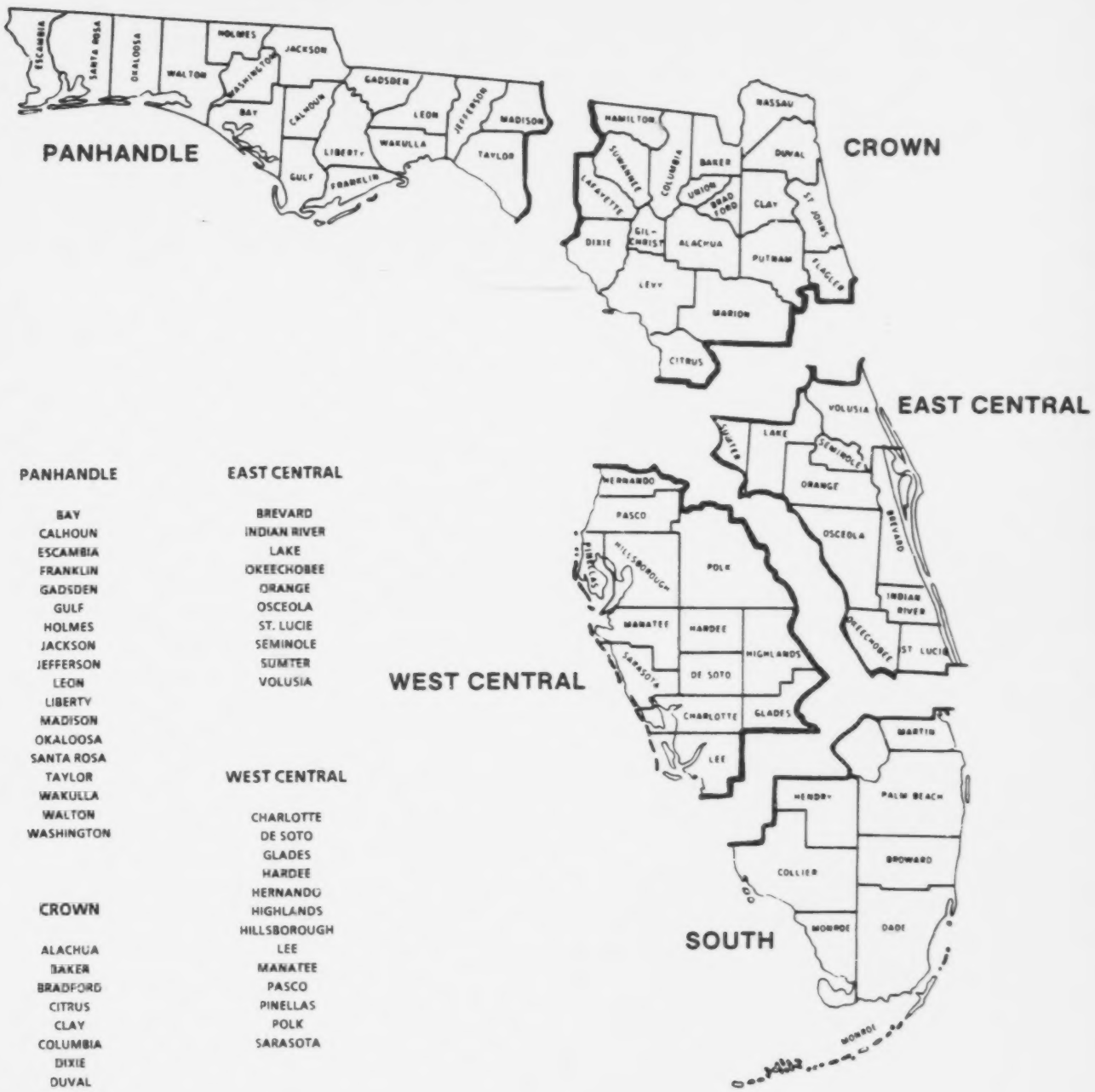
2. The main portion of the report presents a *two-page profile for each of the Florida school districts*. Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order within the region in which they are located with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

4. Separate pages are provided for the special state schools of Dozier/Sunland, McPherson, and Okeechobee School for Boys. Only revenue, expenditure, and FTE data are provided for those schools.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 201-213.

# FLORIDA REPORTING REGIONS




**PANHANDLE**

BAY
CALHOUN
ESCAMBIA
FRANKLIN
GADSDEN
GULF
HOLMES
JACKSON
JEFFERSON
LEON
LIBERTY
MADISON
OKALOOSA
SANTA ROSA
TAYLOR
WAKULLA
WALTON
WASHINGTON

**CROWN**

ALACHUA
BAKER
BRADFORD
CITRUS
CLAY
COLUMBIA
DIXIE
DUVAL
FLAGLER
GILCHRIST
HAMILTON
LAFAYETTE
LEVY
MARION
NASSAU
PUTNAM
ST. JOHNS
SUWANNEE
UNION

**EAST CENTRAL**

BREVARD
INDIAN RIVER
LAKE
OKEECHOBEE
ORANGE
OSCEOLA
ST. LUCIE
SEMINOLE
SUMTER
VOLUSIA

**WEST CENTRAL**

CHARLOTTE
DE SOTO
GLADES
HARDEE
HERNANDO
HIGHLANDS
HILLSBOROUGH
LEE
MANATEE
PASCO
PINELLAS
POLK
SARASOTA

**SOUTH**

BROWARD
COLLIER
DADE
HENDRY
MARTIN
MONROE
PALM BEACH



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# FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

| School Year | Total Resident Population | Resident Population Ages 5-17 | Membership[3] | Public High[4] School Graduates | Instructional Personnel |
|---|---|---|---|---|---|
| 1901-1902 | 560,169 | 166,143 | -- | 136 | 3,256 |
| 1903-1904 | 598,000 | 182,600 | -- | 156 | 3,363 |
| 1905-1906 | 614,845 | 217,703 | -- | 182 | 3,752 |
| 1907-1908 | 634,514 | 224,677 | -- | 197 | 4,084 |
| 1909-1910 | 752,619 | 211,530 | -- | 236 | 4,469 |
| 1911-1912 | 810,185 | 243,420 | -- | 305 | 4,865 |
| 1913-1914 | 869,230 | 275,310 | -- | 367 | 5,524 |
| 1915-1916 | 943,198 | 302,028 | -- | 486 | 5,865 |
| 1917-1918 | 987,733 | 319,954 | -- | 529 | 5,992 |
| 1919-1920 | 968,470 | 284,223 | -- | 685 | 6,651 |
| 1921-1922 | 1,000,093 | 318,939 | -- | 1,206 | 6,922 |
| 1923-1924 | 1,075,256 | 336,930 | -- | 2,049 | 7,836 |
| 1925-1926 | 1,366,711 | 436,949 | -- | 2,964 | 9,862 |
| 1927-1928 | 1,417,461 | 365,365 | -- | 4,025 | 11,150 |
| 1929-1930 | 1,468,211 | 378,446 | -- | -- | 10,547 |
| 1931-1932 | 1,532,591 | 384,542 | -- | 6,140 | 11,442 |
| 1933-1934 | 1,619,431 | 395,238 | -- | 8,580 | 11,089 |
| 1935-1936 | 1,726,731 | 409,598 | -- | 10,078 | 12,305 |
| 1937-1938 | 1,834,031 | 422,487 | 344,555 | 11,563 | 13,346 |
| 1939-1940 | 1,897,414 | 424,068 | 355,049 | 12,928 | 13,666 |
| 1941-1942 | 2,046,630 | 446,411 | 350,846 | 14,171 | 13,806 |
| 1943-1944 | 2,135,846 | 467,144 | 340,602 | 11,996 | 13,407 |
| 1945-1946 | 2,336,700 | 484,538 | 360,598 | 12,868 | 14,375 |
| 1947-1948 | 2,477,200 | 500,345 | 394,658 | 15,268 | 16,126 |
| 1949-1950 | 2,771,305 | 541,502 | 442,152 | 16,485 | 17,910 |
| 1951-1952 | 3,006,400 | 611,952 | 491,576 | 17,888 | 19,979 |
| 1953-1954 | 3,481,528 | 732,827 | 575,197 | 20,638 | 23,136 |
| 1955-1956 | 3,897,400 | 827,925 | 673,000 | 24,637 | 27,546 |
| 1957-1958 | 4,571,000 | 1,025,595 | 805,628 | 28,850 | 33,029 |
| 1959-1960 | 4,951,560 | 1,140,173 | 926,876 | 37,296 | 38,665 |
| 1961-1962 | 5,302,900 | 1,228,084 | 1,038,174 | 43,717 | 43,642 |
| 1963-1964 | 5,651,000 | 1,316,041 | 1,146,165 | 54,304 | 49,215 |
| 1965-1966 | 5,941,000 | 1,391,364 | 1,221,277 | 63,780 | 55,425 |
| 1967-1968 | 6,433,000 | 1,515,019 | 1,298,025 | 66,199 | 60,739 |
| 1969-1970 | 6,789,443 | 1,607,862 | 1,408,067 | 71,900 | 69,895 |
| 1971-1972 | 7,563,561 | 1,683,370 | 1,460,375 | 78,572 | 74,945 |
| 1973-1974 | 8,451,188 | 1,779,331 | 1,529,958 | 84,098 | 82,689 |
| 1975-1976 | 8,742,868 | 1,762,451 | 1,547,316 | 88,932 | 82,327 |
| 1977-1978 | 9,156,108 | 1,770,571 | 1,530,207 | 91,412 | 84,829 |
| 1979-1980 | 9,746,324 | 1,789,412 | 1,502,846 | 87,826 | 84,623 |
| 1981-1982 | 10,375,332 | 1,756,577 | 1,485,593 | 89,199 | 88,912 |
| 1983-1984 | 10,891,701 | 1,724,795 | 1,492,366 | 85,908 | 90,348 |

| School Year | Average Instructional Salary[1] | Number of Schools | Assessed Valuation Of Property | Total Expenditures All Purposes | Current Expense Per Pupil[2] |
|---|---|---|---|---|---|
| 1901-1902 | $35.57M | 2,336 | $ 97,551,192 | $ 792,919 | $ 9.00 |
| 1903-1904 | 38.49M | 2,366 | 111,333,735 | 945,047 | 10.01 |
| 1905-1906 | 39.56M | 2,391 | 130,892,459 | 1,221,427 | 12.03 |
| 1907-1908 | 44.69M | 2,457 | 152,541,453 | 1,584,043 | 13.90 |
| 1909-1910 | 52.16M | 2,562 | 165,649,406 | 1,773,589 | 13.96 |
| 1911-1912 | 47.85M | 2,702 | 196,714,060 | 2,327,295 | 15.97 |
| 1913-1914 | 53.52M | 2,769 | 233,225,309 | 2,769,335 | 18.14 |
| 1915-1916 | 56.25M | 2,916 | 292,563,254 | 3,818,675 | 20.53 |
| 1917-1918 | 60.72M | 2,965 | 322,216,072 | 4,837,046 | 24.47 |
| 1919-1920 | 79.80M | 2,609 | 356,880,287 | 7,003,188 | 32.80 |
| 1921-1922 | 96.40M | 2,597 | 423,907,368 | 9,762,900 | 42.24 |
| 1923-1924 | 99.34M | 2,539 | 445,103,181 | 12,257,942 | 40.97 |
| 1925-1926 | 118.28M | 2,378 | 621,116,995 | 31,054,264 | 57.83 |
| 1927-1928 | 121.80M | 2,361 | 723,774,219 | 27,124,091 | 69.25 |
| 1929-1930 | 927.00Y | 2,525 | 613,841,110 | 25,003,233 | 50.25 |
| 1931-1932 | | 2,583 | 520,453,958 | 22,225,062 | 46.51 |
| 1933-1934 | 753.31Y | 2,663 | 519,243,446 | 16,728,176 | 38.53 |
| 1935-1936 | 912.07Y | 2,754 | 327,479,074 | 22,730,997 | 53.63 |
| 1937-1938 | 1,003.00Y | 2,836 | 344,155,298 | 26,148,568 | 59.56 |
| 1939-1940 | 1,012.00Y | 2,829 | 353,190,030 | 25,167,311 | 58.01 |
| 1941-1942 | 1,129.79Y | 2,589 | 1,650,291,380 | 29,742,553 | 67.62 |
| 1943-1944 | 1,390.03Y | 2,440 | 1,642,749,207 | 31,800,256 | 81.97 |
| 1945-1946 | 1,719.37Y | 2,474 | 1,769,500,325 | 41,979,250 | 102.19 |
| 1947-1948 | 2,640.51Y | 2,412 | 2,098,941,108 | 77,054,355 | 158.19 |
| 1949-1950 | 2,945.92Y | 2,196 | 2,563,048,490 | 98,305,334 | 172.81 |
| 1951-1952 | 3,236.66Y | 2,034 | 3,004,337,847 | 135,779,368 | 194.40 |
| 1953-1954 | 3,771.84Y | 1,754 | 3,509,263,302 | 167,067,317 | 217.34 |
| 1955-1956 | 4,130.43Y | 1,729 | 4,026,017,174 | 226,870,438 | 242.69 |
| 1957-1958 | 4,902.68Y | 1,735 | 5,441,079,336 | 302,862,736 | 291.78 |
| 1959-1960 | 5,014.90Y | 1,860 | 7,557,655,603 | 362,322,206 | 299.78 |
| 1961-1962 | 5,549.29Y | 1,940 | 10,984,386,811 | 424,724,579 | 329.43 |
| 1963-1964 | 6,176.22Y | 1,983 | 12,767,476,678 | 513,270,215 | 372.12 |
| 1965-1966 | 6,537.62Y | 2,014 | 20,563,821,147 | 637,248,420 | 447.00 |
| 1967-1968 | 7,563.26Y | 1,955 | 28,956,947,751 | 832,848,539 | 564.47 |
| 1969-1970 | 8,900.12Y | 1,910 | 32,229,726,331 | 1,179,713,375 | 728.20 |
| 1971-1972 | 9,434.99Y | 1,921 | 42,203,040,240 | 1,415,404,547 | 871.28 |
| 1973-1974 | 10,963.96Y | 1,983 | 58,970,325,999 | 1,734,641,674 | 1,053.74 |
| 1975-1976 | 12,337.67Y | 2,043 | 98,472,027,421 | 2,386,061,460 | 1,271.00 |
| 1977-1978 | 13,541.17Y | 2,179 | 117,824,205,235 | 2,725,308,424 | 1,491.00 |
| 1979-1980 | 14,149.02Y | 2,302 | 147,170,490,048 | 3,316,050,437 | 1,832.00 |
| 1981-1982 | 16,779.52Y | 2,347 | 193,536,277,927 | 4,133,541,429 | 2,283.00 |
| 1983-1984 | $19,499.12Y | 2,384 | $243,385,858,276 | $4,950,393,279 | $2,676.00 |

1. Includes Classroom Teachers, and Other Instructional Personnel. M is per month; Y is per year.
2. Per pupil expense for 1901-02 through 1973-74 based on average daily attendance. 1974-75 through present, on FTE.
3. Membership data prior to 1973-74 based on ADM; data for 1973-74 to present is based on fall membership survey. Membership data prior to 1948-49 does not include kindergarten.
4. Regular day school only. Excluded state and university schools and adult programs.

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## PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

| Year Class Begins 1st Grade | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| % Entering 1st Grade | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| % In 3rd Grade | 93.84 | 94.46 | 96.75 | 97.03 | 97.55 | 109.52 | 98.32 | 97.07 | 101.15 | 108.38 | 100.09 |
| % In 6th Grade | 94.07 | 95.35 | 98.98 | 98.46 | 98.16 | 109.31 | 95.76 | 102.25 | 107.87 | 106.94 | 105.01 |
| % In 9th Grade | 98.14 | 101.32 | 104.93 | 106.94 | 107.92 | 110.62 | 110.06 | 113.07 | 114.89 | 116.98 | 116.90 |
| % In 12th Grade | 69.81 | 73.39 | 80.82 | 81.51 | 80.68 | 77.97 | 77.50 | 78.83 | 81.00 | 83.39 | 85.19 |
| % Graduating | 69.74 | 69.74 | 73.32 | 71.98 | 73.04 | 69.07 | 69.87 | 72.34 | 74.56 | 77.81 | 77.51 |
| % Entering Colleges and Universities | 32.88 | 33.75 | 34.09 | 33.79 | 33.65 | 27.01 | 34.38 | 34.99 | 36.54 | 41.27 | 40.88 |
| Year Class Enters College | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 |

*Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

## TOTAL REVENUE RECEIPTS - ALL FUNDS

| | STATE SOURCES | | LOCAL SOURCES | | FEDERAL SOURCES | | TOTAL REVENUE | |
|---|---|---|---|---|---|---|---|---|
| Year | Amount | % of Total | Amount | % of Total | Amount | % of Total | In Real Dollars | In Constant* Dollars |
| 1959-60 | $ 187,025,239 | 57.06 | $ 131,430,499 | 40.10 | $ 9,308,296 | 2.84 | $ 327,764,034 | $ 322,847,573 |
| 1960-61 | 188,783,964 | 53.60 | 155,363,245 | 44.11 | 8,068,299 | 2.29 | 352,215,508 | 341,296,827 |
| 1961-62 | 203,154,350 | 52.00 | 174,953,009 | 44.78 | 12,574,430 | 3.22 | 390,681,789 | 375,054,517 |
| 1962-63 | 217,840,195 | 50.97 | 189,937,463 | 44.45 | 19,576,152 | 4.58 | 427,353,810 | 405,558,766 |
| 1963-64 | 256,012,625 | 53.06 | 206,825,257 | 42.87 | 19,619,543 | 4.07 | 482,457,425 | 452,545,065 |
| 1964-65 | 264,592,897 | 51.25 | 226,852,257 | 43.94 | 24,820,003 | 4.81 | 516,265,103 | 477,545,220 |
| 1965-66 | 271,717,259 | 42.43 | 283,442,776 | 44.26 | 85,204,126 | 13.31 | 640,364,161 | 582,731,387 |
| 1966-67 | 288,489,141 | 41.28 | 322,735,136 | 46.18 | 87,649,059 | 12.54 | 698,873,337 | 617,804,030 |
| 1967-68 | 341,575,817 | 42.18 | 373,230,892 | 46.08 | 95,110,698 | 11.74 | 809,917,407 | 696,528,970 |
| 1968-69 | 583,963,740 | 56.88 | 352,495,371 | 34.34 | 90,113,590 | 8.78 | 1,026,572,701 | 875,666,514 |
| 1969-70 | 626,931,645 | 55.56 | 393,958,446 | 34.91 | 107,599,720 | 9.53 | 1,128,489,811 | 883,607,522 |
| 1970-71 | 688,376,980 | 55.19 | 428,898,080 | 34.39 | 130,031,682 | 10.42 | 1,247,306,742 | 921,759,682 |
| 1971-72 | 708,473,137 | 53.00 | 485,201,730 | 36.30 | 143,047,055 | 10.70 | 1,336,721,922 | 947,735,843 |
| 1972-73 | 797,527,311 | 55.32 | 509,026,972 | 35.31 | 135,073,761 | 9.37 | 1,441,628,044 | 991,840,094 |
| 1973-74 | 1,030,566,133 | 56.56 | 628,437,924 | 34.49 | 163,167,803 | 8.95 | 1,822,171,860 | 1,177,361,726 |
| 1974-75 | 1,150,955,632 | 54.48 | 752,329,888 | 35.61 | 209,488,995 | 9.91 | 2,112,774,515 | 1,230,186,202 |
| 1975-76 | 1,163,497,382 | 51.22 | 864,226,609 | 38.05 | 243,695,799 | 10.73 | 2,271,419,790 | 1,211,497,915 |
| 1976-77 | 1,332,724,148 | 53.22 | 915,492,757 | 36.56 | 255,841,436 | 10.22 | 2,504,158,341 | 1,263,094,963 |
| 1977-78 | 1,364,306,651 | 50.79 | 1,014,471,458 | 37.76 | 307,605,823 | 11.45 | 2,686,383,932 | 1,272,886,612 |
| 1978-79 | 1,505,284,609 | 51.58 | 1,088,854,160 | 37.31 | 324,217,665 | 11.11 | 2,918,356,434 | 1,284,435,789 |
| 1979-80 | 1,836,027,001 | 56.40 | 1,051,597,804 | 32.31 | 367,633,787 | 11.29 | 3,255,258,592 | 1,287,780,299 |
| 1980-81 | 2,097,372,364 | 55.40 | 1,298,182,841 | 34.30 | 389,296,931 | 10.30 | 3,784,852,136 | 1,318,869,575 |
| 1981-82 | 2,210,858,681 | 52.70 | 1,635,001,926 | 38.90 | 352,822,698 | 8.40 | 4,198,683,316 | 1,489,272,972 |
| 1982-83 | 2,409,955,964 | 53.60 | 1,711,882,586 | 38.10 | 371,509,931 | 8.30 | 4,493,348,780 | 1,527,738,585 |
| 1983-84 | $2,706,060,651 | 53.50 | $1,957,762,892 | 38.70 | $395,819,256 | 7.80 | $5,059,662,799 | $1,673,721,275 |

*Base years are 1957-59.

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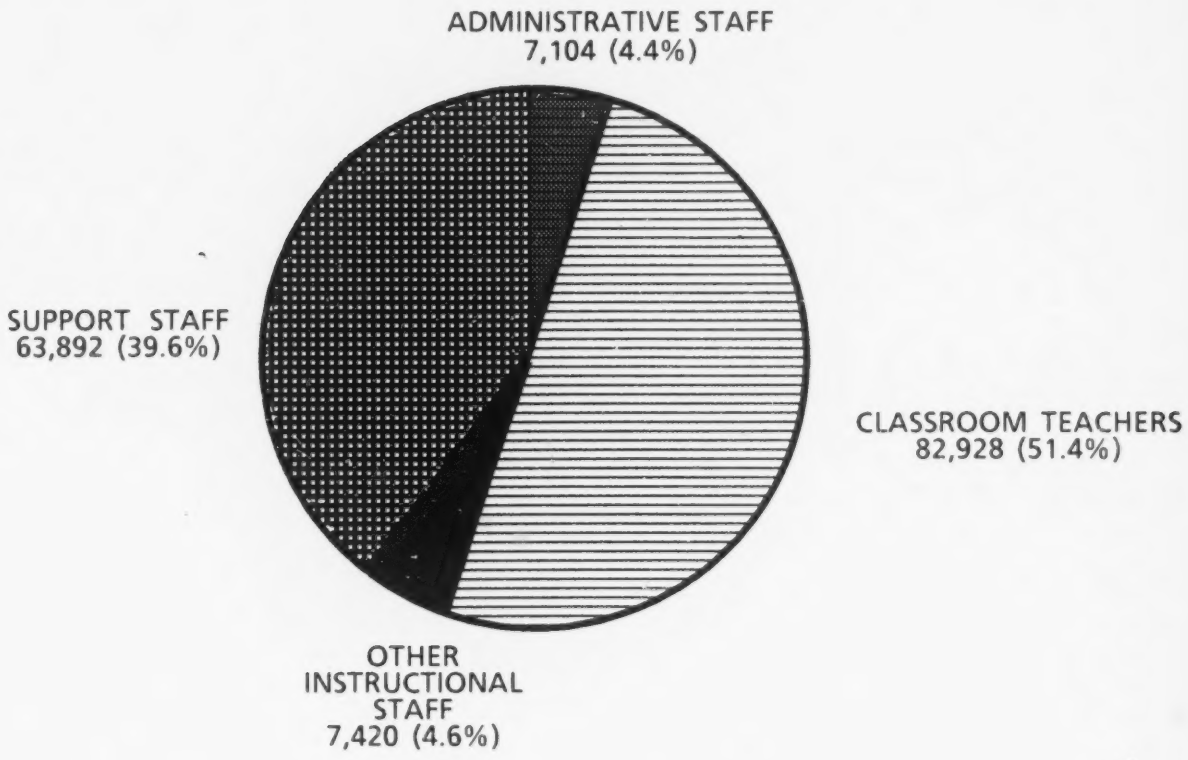
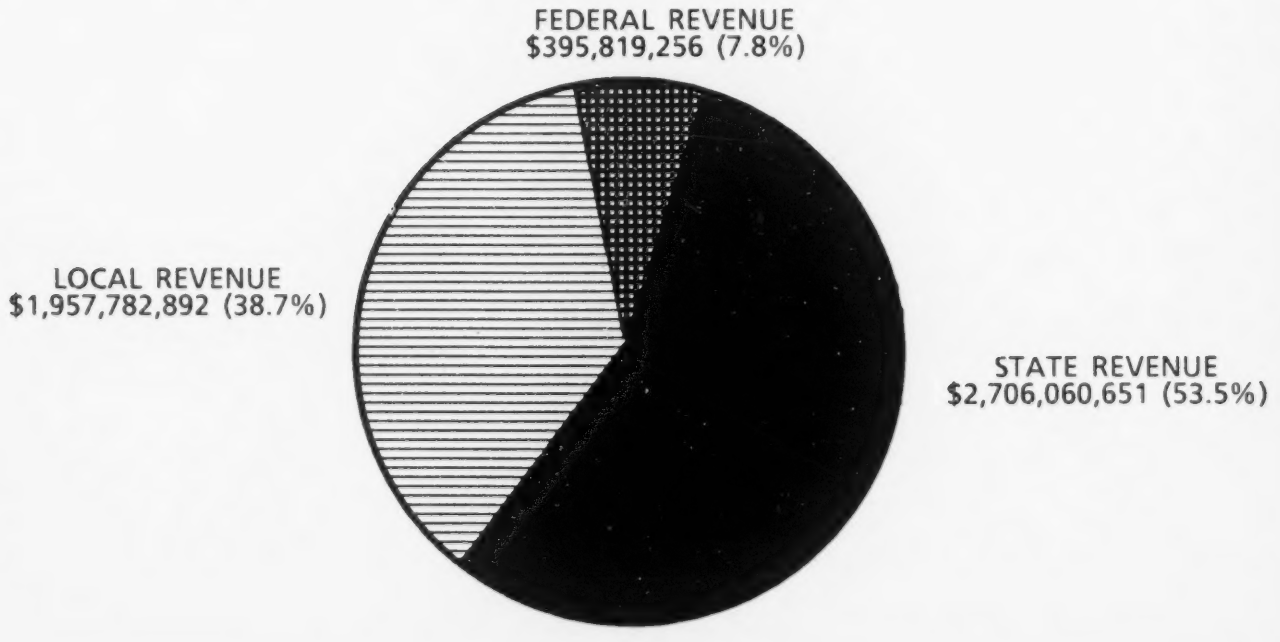
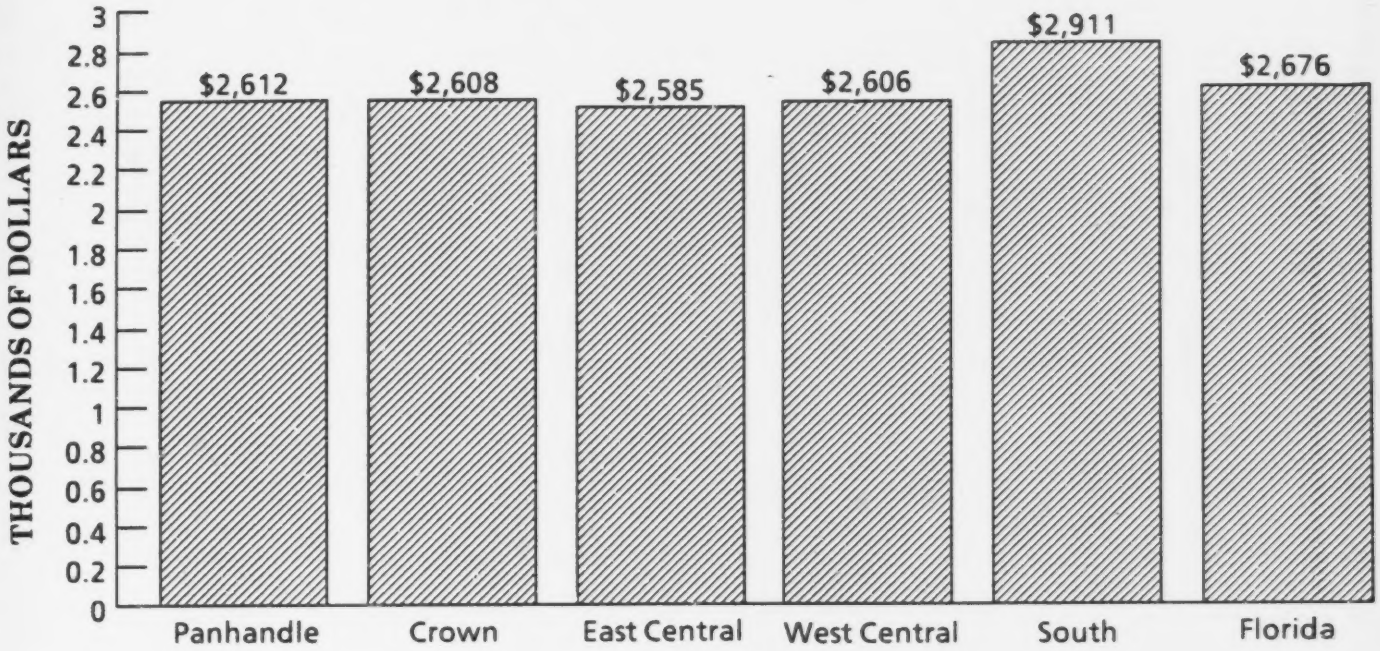
## STAFF BY MAJOR ACTIVITY GROUP
### 1983-84 School Year



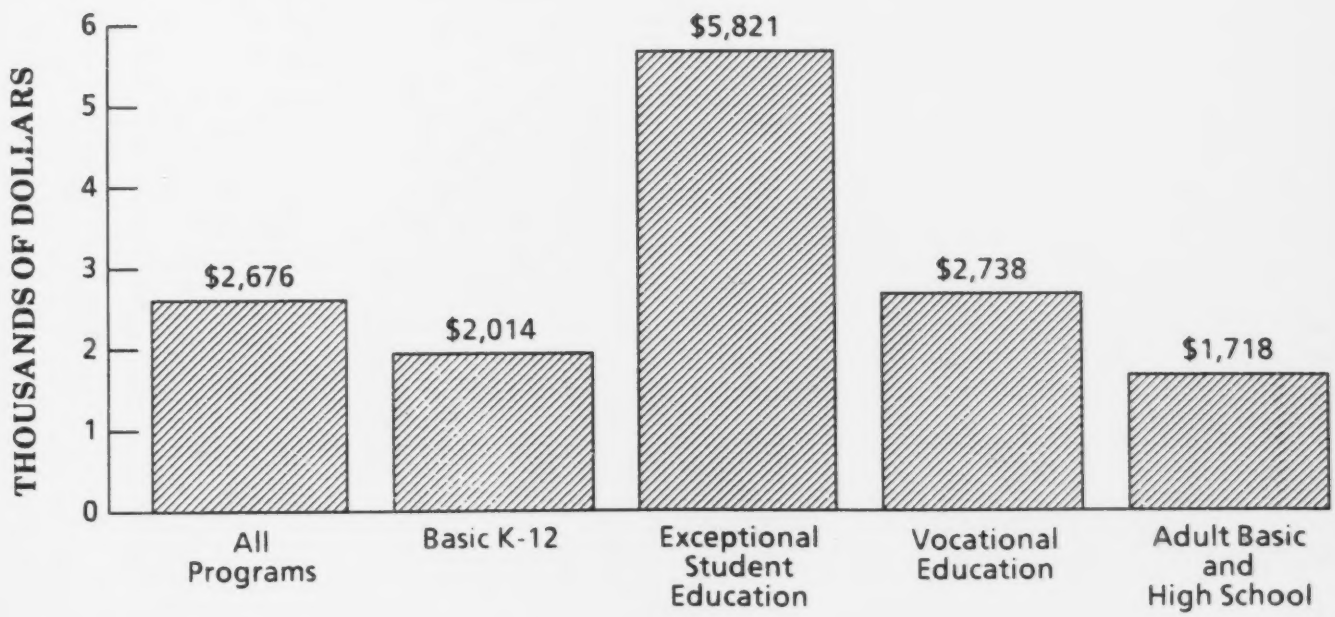

## REVENUE RECEIPTS BY SOURCE
### 1983-84 School Year



## CURRENT EXPENSE PER FTE BY REGION AND STATE
### 1983-84 School Year




## CURRENT EXPENDITURES BY PROGRAM
### 1983-84 School Year



# PROFILES OF
# FLORIDA SCHOOL DISTRICTS

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## STATE
## COMMUNITY DATA

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 10,628,632 | 8,923,725 | 1,704,907 | 5,105,708 | 5,522,924 |
| 0-17 | 2,419,828 | 20.99% | 33.31% | 24.20% | 21.44% |
| 18+ | 8,208,804 | 79.01% | 66.69% | 75.80% | 78.56% |
| 65+ | 1,876,069 | 19.21% | 8.43% | 15.71% | 19.45% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 9,746,324 | 8,212,385 | 1,533,939 | $17,316 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,101,429 | 844,686 | 215,776 | 40,967 |
| High School | | | | |
| 1-3 years | 981,519 | 824,401 | 142,421 | 14,697 |
| 4 years | 2,189,572 | 1,989,786 | 168,685 | 31,101 |
| College | | | | |
| 1-3 years | 1,047,471 | 958,035 | 72,646 | 16,790 |
| 4 or more years | 930,134 | 864,366 | 47,434 | 18,334 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 70,483 | 245,579 | 74,200 | 257,103 |
| Vocational | 164,162 | 268,317 | 156,746 | 253,013 |
| Adult | 42,424 | 42,381 | 42,514 | 43,024 |
| Basic K-12 | 1,347,025 | 1,460,468 | 1,354,362 | 1,511,341 |
| Total* | 1,624,094 | 2,016,745 | 1,627,822 | 2,064,481 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 997,359 | 67.17% | 997,969 | 66.87% |
| Black, Non-Hispanic | 349,500 | 23.54% | 352,486 | 23.62% |
| Hispanic | 122,393 | 8.24% | 125,317 | 8.40% |
| Asian/Pacific Islander | 13,885 | .94% | 14,854 | .99% |
| American Indian/Alaskan Native | 1,780 | .12% | 1,740 | .12% |
| Total | 1,484,917 | -- | 1,492,366 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 85,505 | 84,496 |
| Graduates Receiving Special Diploma | 1,366 | 1,412 |
| Percent Entering College | 47.74% | 51.87% |
| Percent Entering Technical School | 5.31% | 6.15% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 92 | 96 |
| 5 | 87 | 89 | 92 |
| 8 | 87 | 88 | 93 |
| 10 | 87 | 92 | 91 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 2,350 | 2,384 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1,348 | 1,577 |
| Number Students K-12 | 206,576 | 206,456 |

*Includes Okeechobee Boys School and HRS/Washington

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 82,928 | -- | 7,420 | -- | 7,104 | -- | 63,892 | -- | 161,344 | -- |
| White, Non-Hispanic | 65,390 | 78.85% | 5,916 | 79.73% | 5,675 | 79.88% | 42,069 | 65.84% | 119,050 | 73.79% |
| Black, Non-Hispanic | 14,518 | 17.51% | 1,282 | 17.28% | 1,229 | 17.30% | 18,120 | 28.36% | 35,149 | 21.79% |
| Hispanic | 2,858 | 3.45% | 214 | 2.88% | 190 | 2.67% | 3,490 | 5.46% | 6,752 | 4.18% |
| Asian/Pacific Islander | 95 | .11% | 4 | .05% | 4 | .06% | 152 | .24% | 255 | .16% |
| American Indian/Alaskan Native | 67 | .08% | 4 | .05% | 6 | .08% | 61 | .10% | 135 | .08% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.09% | 51.40% |
| Total Instructional as a Percent of Total Full-time Staff | 55.99% | 56.00% |
| Administrators as a Percent of Total Full-time Staff | 4.42% | 4.40% |
| Ratio of Instructional Personnel to Administrators | 12.67:1 | 12.72:1 |
| Ratio of Professional Staff to Support Staff | 1.53:1 | 1.57:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.38:1 | 5.65:1 |
| Total Teacher Aides | 15,254 | 14,676 |
| Percent Professional Personnel Resigning | 6.65% | 6.33% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.55 | 19.39 |
| 4-8 | 22.31 | 21.91 |
| 9-12 | 20.46 | 20.66 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,414 - 20,811 |
| Rank II | 14,743 - 22,305 |
| Rank I | 16,363 - 24,256 |
| Average | 19,497 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## STATE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 371,509,931 | $ 395,819,256 |
| Percent of Total Revenue | 8.3% | 7.8% |
| Federal Revenue per FTE | 229 | 243 |
| Total State Revenue | 2,409,955,964 | 2,706,060,651 |
| Percent of Total Revenue | 53.6% | 53.5% |
| State Revenue per FTE | 1,484 | 1,662 |
| Total Local Revenue | 1,711,882,886 | 1,957,782,892 |
| Percent of Total Revenue | 38.1% | 38.7% |
| Local Revenue per FTE | 1,054 | 1,203 |
| Total All Revenue | 4,493,348,780 | 5,059,662,799 |
| Total Revenue per FTE | 2,767 | 3,108 |
| Total Revenues, Transfers, Balances | 4,644,649,479 | 5,167,666,316 |
| State Categorical/Special Allocations | | |
| Community Education | $ 2,215,356 | $ 2,144,275 |
| Community Instructional Services | 3,429,003 | 2,730,425 |
| Compensatory Education | 31,857,998 | 32,797,977 |
| Comprehensive Health Education | 1,250,793 | 1,326,957 |
| Diagnostic Resource Centers | 762,371 | 697,583 |
| Education Improvement | 335,206 | 443,242 |
| High Cost Science Labs | -- | 2,000,000 |
| Instructional Materials | 36,144,563 | 38,676,975 |
| Math/Computer Labs | -- | 10,000,000 |
| Math/Science, 7th Period | -- | 25,647,369 |
| Migrant Education | 1,741,316 | 1,637,679 |
| Public Education Capital Outlay | -- | 112,724,963 |
| Primary Education Program | 77,434,107 | 79,923,086 |
| Reading Resource Specialists | -- | 4,215,784 |
| Safe Schools | -- | 10,000,000 |
| School Lunch Program | 8,646,690 | 8,676,797 |
| School Volunteer Program | 305,523 | 314,984 |
| Science Labs | -- | 8,870,355 |
| Student Development Services | 19,748,707 | 20,332,129 |
| Student Transportation | 69,291,011 | 75,559,736 |
| Supplement for School Bus Replacement | -- | 8,000,000 |
| Operating Tax Millage | 5.2830 | 5.4380 |
| Operating Tax Yield | $ 1,132,431,107 | $ 1,265,657,244 |
| Assessed Value of Property | 226,683,285,001 | 243,385,858,276 |
| Required Local Effort | 843,664,786 | 1,026,117,177 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 208.80 | $ 209.13 |
| Transportation Cost, State Funds | 69,290,911 | 75,559,735 |
| Transportation Cost, District Funds | 79,854,884 | 89,025,358 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 48.55% | 45.90% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 4,000,439,989 | $ 4,356,281,710 |
| Current Expense per FTE | 2,463 | 2,676 |
| Total Capital Outlay | 377,191,651 | 395,553,625 |
| Total Debt Service | 143,787,922 | 198,557,944 |
| Total Expenditures, All Funds | 4,521,419,562 | 4,950,393,279 |
| Total FEFP Expenditures | $ 3,356,470,563 | $ 3,661,585,947 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,501,792,352 | 2,727,443,000 |
| Expenditures per FTE | 1,857 | 2,014 |
| Basic K - 3 | 813,571,218 | 867,361,842 |
| Basic 4 - 8 | 1,141,210,679 | 1,033,523,717 |
| Basic 9 - 12 | 485,167,845 | 754,337,716 |
| Educational Alternatives | 61,842,610 | 72,219,725 |
| Exceptional Students, Total | $ 384,391,083 | $ 431,941,565 |
| Expenditures per FTE | 5,454 | 5,821 |
| Educable Mentally Retarded | 51,381,254 | 55,170,143 |
| Trainable Mentally Retarded | 24,496,686 | 27,206,242 |
| Physically Handicapped | 9,834,876 | 10,476,702 |
| Physical/Occupational Therapy PT | 5,198,103 | 4,758,022 |
| Speech & Hearing Therapy PT | 45,125,968 | 50,545,691 |
| Deaf | 8,105,623 | 8,963,844 |
| Visually Handicapped PT | 3,250,384 | 3,444,013 |
| Visually Handicapped | 1,252,873 | 1,514,903 |
| Emotionally Disturbed PT | 17,696,138 | 19,417,760 |
| Emotionally Disturbed | 27,267,004 | 31,379,109 |
| Specific Learning Disability PT | 82,755,360 | 87,246,391 |
| Specific Learning Disability | 37,807,293 | 44,490,438 |
| Gifted PT | 33,008,342 | 43,013,447 |
| Hospital & Homebound PT | 8,450,467 | 9,766,870 |
| Profoundly Handicapped | 28,760,712 | 34,547,990 |
| Vocational Programs, Total | $ 407,149,175 | $ 429,173,532 |
| Expenditures per FTE | 2,480 | 2,738 |
| Agriculture | 19,959,249 | 20,894,940 |
| Business and Office | 77,800,764 | 83,453,190 |
| Distributive | 14,872,753 | 15,156,578 |
| Diversified | 26,579,952 | 25,650,907 |
| Health | 23,569,779 | 25,528,559 |
| Public Service | 5,523,175 | 6,444,634 |
| Home Economics | 43,891,749 | 46,847,827 |
| Technical, Trade & Industrial | 132,080,515 | 141,682,110 |
| Exploratory | 62,871,239 | 63,514,787 |
| Adult General Education, Total (Adult Basic and High School) | $ 63,137,953 | $ 73,027,850 |
| Expenditures per FTE | 1,488 | 1,718 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## DOZIER/SUNLAND
## COMMUNITY DATA

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| 0-17 | | | N/A | | |
| 18+ | | | | | |
| 65+ | | | | | |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| | N/A | | |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | | | | |
| High School | | | | |
| 1-3 years | | | | |
| 4 years | | N/A | | |
| College | | | | |
| 1-3 years | | | | |
| 4 or more years | | | | |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | -- | -- | 128 | 586 |
| Vocational | -- | -- | 126 | 237 |
| Adult | -- | -- | -- | -- |
| Basic K-12 | -- | -- | 204 | 359 |
| Total* | -- | -- | 458 | 1,182 |

**FALL MEMBERSHIP**

| | 1982-83 | 1983-84 |
|---|---|---|
| White, Non-Hispanic | | |
| Black, Non-Hispanic | | |
| Hispanic | N/A | |
| Asian/Pacific Islander | | |
| American Indian/Alaskan Native | | |
| Total | | |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | | |
| Graduates Receiving Special Diploma | | |
| Percent Entering College | N/A | |
| Percent Entering Technical School | | |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | | | |
| 5 | | | |
| 8 | | N/A | |
| 10 | | | |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | |
| Communication Skills | N/A |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | N/A | N/A |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | N/A | N/A |
| Number Students K-12 | N/A | N/A |

*Includes Okeechobee Boys School and HRS/Washington

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | Other Instructional | Administrative | Support | Total Full-time Staff |
|---|---|---|---|---|---|
| Total | | | | | |
| White, Non-Hispanic | | | N/A | | |
| Black, Non-Hispanic | | | | | |
| Hispanic | | | | | |
| Asian/Pacific Islander | | | | | |
| American Indian/Alaskan Native | | | | | |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | | |
| Total Instructional as a Percent of Total Full-time Staff | | |
| Administrators as a Percent of Total Full-time Staff | | |
| Ratio of Instructional Personnel to Administrators | N/A | |
| Ratio of Professional Staff to Support Staff | | |
| Ratio of Classroom Teachers to Teacher Aides | | |
| Total Teacher Aides | | |
| Percent Professional Personnel Resigning | | |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | | |
| 4-8 | | N/A |
| 9-12 | | |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | |
| Rank II | N/A |
| Rank I | |
| Average | |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — DOZIER/SUNLAND

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ -- | $ -- |
| Percent of Total Revenue | -- | -- |
| Federal Revenue per FTE | -- | -- |
| Total State Revenue | -- | -- |
| Percent of Total Revenue | -- | -- |
| State Revenue per FTE | -- | -- |
| Total Local Revenue | -- | -- |
| Percent of Total Revenue | -- | -- |
| Local Revenue per FTE | -- | -- |
| Total All Revenue | -- | -- |
| Total Revenue per FTE | -- | -- |
| Total Revenues, Transfers, Balances | -- | -- |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | -- | -- |
| Comprehensive Health Education | -- | -- |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | -- | -- |
| Math/Computer Labs | -- | -- |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | -- |
| Primary Education Program | -- | -- |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | -- | -- |
| School Volunteer Program | -- | -- |
| Science Labs | -- | -- |
| Student Development Services | -- | -- |
| Student Transportation | -- | -- |
| Supplement for School Bus Replacement | -- | -- |
| Operating Tax Millage | -- | -- |
| Operating Tax Yield | $ -- | $ -- |
| Assessed Value of Property | -- | -- |
| Required Local Effort | -- | -- |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ -- | $ -- |
| Transportation Cost, State Funds | -- | -- |
| Transportation Cost, District Funds | -- | -- |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | | -- |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ -- | $ -- |
| Current Expense per FTE | -- | -- |
| Total Capital Outlay | -- | -- |
| Total Debt Service | -- | -- |
| Total Expenditures, All Funds | -- | -- |
| Total FEFP Expenditures | $ -- | $ 1,617,761 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | -- | 527,903 |
| Expenditures per FTE | -- | 2,591 |
| Basic K - 3 | -- | -- |
| Basic 4 - 8 | -- | -- |
| Basic 9 - 12 | -- | -- |
| Educational Alternatives | -- | 527,903 |
| Exceptional Students, Total | $ -- | $ 723,578 |
| Expenditures per FTE | -- | 5,656 |
| Educable Mentally Retarded | -- | 16,716 |
| Trainable Mentally Retarded | -- | 38,136 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | 16,446 |
| Speech & Hearing Therapy PT | -- | 24,603 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | 75,283 |
| Emotionally Disturbed | -- | 143,634 |
| Specific Learning Disability PT | -- | 6,814 |
| Specific Learning Disability | -- | 6,499 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | -- |
| Profoundly Handicapped | -- | 395,447 |
| Vocational Programs, Total | $ -- | $ 366,280 |
| Expenditures per FTE | -- | 2,894 |
| Agriculture | -- | -- |
| Business and Office | -- | -- |
| Distributive | -- | -- |
| Diversified | -- | 41,711 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | -- | -- |
| Technical, Trade & Industrial | -- | 324,569 |
| Exploratory | -- | -- |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## MCPHERSON
## COMMUNITY DATA

**POPULATION 1983 ESTIMATE**
**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| 0-17 | | | N/A | | |
| 18+ | | | | | |
| 65+ | | | | | |

**1980 CENSUS DATA**
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| | N/A | | |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | | | | |
| High School | | | | |
| 1-3 years | | | | |
| 4 years | | N/A | | |
| College | | | | |
| 1-3 years | | | | |
| 4 or more years | | | | |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | -- | -- | 15 | 49 |
| Vocational | -- | -- | -- | -- |
| Adult | -- | -- | -- | -- |
| Basic K-12 | -- | -- | 161 | 283 |
| Total* | -- | -- | 176 | 332 |

**FALL MEMBERSHIP**

| | 1982-83 | 1983-84 |
|---|---|---|
| White, Non-Hispanic | | |
| Black, Non-Hispanic | | |
| Hispanic | N/A | |
| Asian/Pacific Islander | | |
| American Indian/Alaskan Native | | |
| Total | | |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | | |
| Graduates Receiving Special Diploma | | |
| Percent Entering College | N/A | |
| Percent Entering Technical School | | |

**1983-84 ASSESSMENT**
**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | | | |
| 5 | | | |
| 8 | | N/A | |
| 10 | | | |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | |
| Communication Skills | N/A |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | N/A | N/A |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | N/A | N/A |
| Number Students K-12 | N/A | N/A |

*Includes Okeechobee Boys School and HRS/Washington

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | Other Instructional | Administrative | Support | Total Full-time Staff |
|---|---|---|---|---|---|
| Total | | | | | |
| White, Non-Hispanic | | | | | |
| Black, Non-Hispanic | | | N/A | | |
| Hispanic | | | | | |
| Asian/Pacific Islander | | | | | |
| American Indian/Alaskan Native | | | | | |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | | |
| Total Instructional as a Percent of Total Full-time Staff | | |
| Administrators as a Percent of Total Full-time Staff | | |
| Ratio of Instructional Personnel to Administrators | N/A | |
| Ratio of Professional Staff to Support Staff | | |
| Ratio of Classroom Teachers to Teacher Aides | | |
| Total Teacher Aides | | |
| Percent Professional Personnel Resigning | | |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | | |
| 4-8 | | N/A |
| 9-12 | | |

**SALARY DATA 1983-84**
Range (by Certification Status)

| | |
|---|---|
| Rank III | |
| Rank II | N/A |
| Rank I | |
| Average | |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## MCPHERSON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ -- | $ 71,649 |
| Percent of Total Revenue | -- | 11.4% |
| Federal Revenue per FTE | -- | 408 |
| Total State Revenue | -- | 554,174 |
| Percent of Total Revenue | -- | 88.6% |
| State Revenue per FTE | -- | 3,153 |
| Total Local Revenue | -- | -- |
| Percent of Total Revenue | -- | -- |
| Local Revenue per FTE | -- | -- |
| Total All Revenue | -- | 625,823 |
| Total Revenue per FTE | -- | 3,561 |
| Total Revenues, Transfers, Balances | -- | 625,823 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | -- | -- |
| Comprehensive Health Education | -- | -- |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | -- | 7,624 |
| Math/Computer Labs | -- | -- |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | -- |
| Primary Education Program | -- | -- |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | -- | -- |
| School Volunteer Program | -- | -- |
| Science Labs | -- | -- |
| Student Development Services | -- | 2,875 |
| Student Transportation | -- | -- |
| Supplement for School Bus Replacement | -- | -- |
| Operating Tax Millage | -- | -- |
| Operating Tax Yield | $ -- | $ -- |
| Assessed Value of Property | -- | -- |
| Required Local Effort | -- | -- |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ -- | $ -- |
| Transportation Cost, State Funds | -- | -- |
| Transportation Cost, District Funds | -- | -- |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | | |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ -- | $ 635,392 |
| Current Expense per FTE | -- | 3,616 |
| Total Capital Outlay | -- | -- |
| Total Debt Service | -- | -- |
| Total Expenditures, All Funds | -- | 635,392 |
| Total FEFP Expenditures | $ -- | $ 567,247 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | -- | 488,800 |
| Expenditures per FTE | -- | 3,044 |
| Basic K - 3 | -- | -- |
| Basic 4 - 8 | -- | -- |
| Basic 9 - 12 | -- | -- |
| Educational Alternatives | -- | 488,800 |
| Exceptional Students, Total | $ -- | $ 78,447 |
| Expenditures per FTE | -- | 5,175 |
| Educable Mentally Retarded | -- | 22,091 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | -- | -- |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | 22,096 |
| Emotionally Disturbed | -- | 26,688 |
| Specific Learning Disability PT | -- | 1,505 |
| Specific Learning Disability | -- | -- |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | -- |
| Profoundly Handicapped | -- | 6,067 |
| Vocational Programs, Total | $ -- | $ -- |
| Expenditures per FTE | -- | -- |
| Agriculture | -- | -- |
| Business and Office | -- | -- |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | -- | -- |
| Technical, Trade & Industrial | -- | -- |
| Exploratory | -- | -- |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## OKEECHOBEE BOYS
## COMMUNITY DATA

**POPULATION 1983 ESTIMATE**
**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| 0-17 | | N/A | | | |
| 18+ | | | | | |
| 65+ | | | | | |

**1980 CENSUS DATA**
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| | N/A | | |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | | | | |
| High School | | | | |
| 1-3 years | | | | |
| 4 years | | N/A | | |
| College | | | | |
| 1-3 years | | | | |
| 4 or more years | | | | |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | -- | -- | 16 | 46 |
| Vocational | -- | -- | 305 | 601 |
| Adult | -- | -- | -- | -- |
| Basic K-12 | -- | -- | 216 | 380 |
| Total* | -- | -- | 537 | 1,027 |

**FALL MEMBERSHIP**

| | 1982-83 | 1983-84 |
|---|---|---|
| White, Non-Hispanic | | |
| Black, Non-Hispanic | | |
| Hispanic | | |
| Asian/Pacific Islander | N/A | |
| American Indian/Alaskan Native | | |
| Total | | |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | | |
| Graduates Receiving Special Diploma | | |
| Percent Entering College | N/A | |
| Percent Entering Technical School | | |

**1983-84 ASSESSMENT**
**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | | | |
| 5 | | | |
| 8 | | N/A | |
| 10 | | | |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | |
| Communication Skills | N/A |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | N/A | N/A |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | N/A | N/A |
| Number Students K-12 | N/A | N/A |

*Includes Okeechobee Boys School and HRS/Washington

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | Other Instructional | Administrative | Support | Total Full-time Staff |
|---|---|---|---|---|---|
| Total | | | | | |
| White, Non-Hispanic | | | | | |
| Black, Non-Hispanic | | | N/A | | |
| Hispanic | | | | | |
| Asian/Pacific Islander | | | | | |
| American Indian/Alaskan Native | | | | | |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | | |
| Total Instructional as a Percent of Total Full-time Staff | | |
| Administrators as a Percent of Total Full-time Staff | | |
| Ratio of Instructional Personnel to Administrators | N/A | |
| Ratio of Professional Staff to Support Staff | | |
| Ratio of Classroom Teachers to Teacher Aides | | |
| Total Teacher Aides | | |
| Percent Professional Personnel Resigning | | |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | | |
| 4-8 | N/A | |
| 9-12 | | |

**SALARY DATA 1983-84**
Range (by Certification Status)

| | |
|---|---|
| Rank III | |
| Rank II | N/A |
| Rank I | |
| Average | |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## OKEECHOBEE BOYS

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ -- | $ 220,000 |
| Percent of Total Revenue | -- | 12.9% |
| Federal Revenue per FTE | -- | 410 |
| Total State Revenue | -- | 1,480,122 |
| Percent of Total Revenue | -- | 87.1% |
| State Revenue per FTE | -- | 2,757 |
| Total Local Revenue | -- | -- |
| Percent of Total Revenue | -- | -- |
| Local Revenue per FTE | -- | -- |
| Total All Revenue | -- | 1,700,122 |
| Total Revenue per FTE | -- | 3,166 |
| Total Revenues, Transfers, Balances | -- | 1,700,122 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | -- | -- |
| Comprehensive Health Education | -- | -- |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | -- | 19,135 |
| Math/Computer Labs | -- | -- |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | -- |
| Primary Education Program | -- | -- |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | -- | -- |
| School Volunteer Program | -- | -- |
| Science Labs | -- | -- |
| Student Development Services | -- | 6,536 |
| Student Transportation | -- | -- |
| Supplement for School Bus Replacement | -- | -- |
| Operating Tax Millage | -- | -- |
| Operating Tax Yield | $ -- | $ -- |
| Assessed Value of Property | -- | -- |
| Required Local Effort | -- | 3,023 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ -- | $ -- |
| Transportation Cost, State Funds | -- | -- |
| Transportation Cost, District Funds | -- | -- |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | -- | -- |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ -- | $ 1,865,949 |
| Current Expense per FTE | -- | 3,475 |
| Total Capital Outlay | -- | -- |
| Total Debt Service | -- | -- |
| Total Expenditures, All Funds | -- | 1,865,949 |
| Total FEFP Expenditures | $ -- | $ 1,635,209 |
| Expenditures by FEFP Program | | 647,082 |
| Basic (K-12), Total | -- | 2,999 |
| Expenditures per FTE | -- | -- |
| Basic K - 3 | -- | -- |
| Basic 4 - 8 | -- | -- |
| Basic 9 - 12 | -- | -- |
| Educational Alternatives | -- | 647,082 |
| Exceptional Students, Total | $ -- | $ 101,943 |
| Expenditures per FTE | -- | 6,301 |
| Educable Mentally Retarded | -- | 18,350 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | -- | -- |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | -- |
| Emotionally Disturbed | -- | 72,590 |
| Specific Learning Disability PT | -- | -- |
| Specific Learning Disability | -- | 11,003 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | -- |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ -- | $ 886,184 |
| Expenditures per FTE | -- | 2,905 |
| Agriculture | -- | 78,588 |
| Business and Office | -- | -- |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | -- | -- |
| Technical, Trade & Industrial | -- | 807,596 |
| Exploratory | -- | -- |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## PANHANDLE REGION
## COMMUNITY DATA (Averages for Region)

### POPULATION 1983 ESTIMATE
Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 51,288 | 40,459 | 10,829 | 25,130 | 26,158 |
| 0-17 | 14,035 | 25.99% | 33.33% | 28.63% | 26.16% |
| 18+ | 37,253 | 74.01% | 66.67% | 71.37% | 73.84% |
| 65+ | 4,972 | 9.57% | 10.25% | 8.10% | 11.22% |

### 1980 CENSUS DATA
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 47,902 | 32,205 | 15,697 | $14,067 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 5,140 | 3,479 | 1,576 | 85 |
| High School | | | | |
| 1-3 years | 3,989 | 3,049 | 878 | 62 |
| 4 years | 9,191 | 7,930 | 1,113 | 148 |
| College | | | | |
| 1-3 years | 4,160 | 3,653 | 423 | 84 |
| 4 or more years | 4,182 | 3,771 | 326 | 85 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 416 | 1,369 | 436 | 1,435 |
| Vocational | 964 | 1,594 | 910 | 1,478 |
| Adult | 128 | 128 | 157 | 159 |
| Basic K-12 | 8,006 | 8,636 | 8,015 | 8,900 |
| Total | 9,514 | 11,727 | 9,518 | 11,972 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,465 | 71.96% | 6,460 | 72.05% |
| Black, Non-Hispanic | 2,334 | 25.98% | 2,328 | 25.97% |
| Hispanic | 46 | .51% | 41 | .46% |
| Asian/Pacific Islander | 123 | 1.37% | 123 | 1.37% |
| American Indian/Alaskan Native | 16 | .18% | 13 | .14% |
| Total | 8,984 | -- | 8,965 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 519 | 497 |
| Graduates Receiving Special Diploma | 15 | 17 |
| Percent Entering College | 46.07% | 44.83% |
| Percent Entering Technical School | 4.68% | 4.47% |

### 1983-84 ASSESSMENT
SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 93 | 97 |
| 5 | 88 | 88 | 92 |
| 8 | 89 | 90 | 94 |
| 10 | 89 | 91 | 92 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 18 | 17 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 6 | 6 |
| Number Students K-12 | 714 | 697 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 489 | -- | 41 | -- | 47 | -- | 390 | -- | 967 | -- |
| White, Non-Hispanic | 403 | 82.41% | 34 | 82.93% | 39 | 82.98% | 275 | 70.51% | 751 | 77.66% |
| Black, Non-Hispanic | 84 | 17.18% | 7 | 17.07% | 8 | 17.02% | 112 | 28.72% | 211 | 21.82% |
| Hispanic | 1 | .20% | 0 | -- | 0 | -- | 1 | .26% | 2 | .21% |
| Asian/Pacific Islander | 1 | .20% | 0 | -- | 0 | -- | 2 | .51% | 3 | .31% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.83% | 50.58% |
| Total Instructional as a Percent of Total Full-time Staff | 55.02% | 54.88% |
| Administrators as a Percent of Total Full-time Staff | 4.68% | 4.85% |
| Ratio of Instructional Personnel to Administrators | 11.75:1 | 11.31:1 |
| Ratio of Professional Staff to Support Staff | 1.48:1 | 1.48:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.99:1 | 6.16:1 |
| Total Teacher Aides | 87 | 84 |
| Percent Professional Personnel Resigning | 7.14% | 5.71% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.85 | 20.08 |
| 4-8 | 21.54 | 21.71 |
| 9-12 | 18.49 | 17.94 |

### SALARY DATA 1983-84
Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,018 - 20,073 |
| Rank II | 14,286 - 21,417 |
| Rank I | 15,900 - 23,077 |
| Average | 17,959 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## PANHANDLE REGION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,699,729 | $ 2,698,407 |
| Percent of Total Revenue | 10.9% | 9.8% |
| Federal Revenue per FTE | 304 | 308 |
| Total State Revenue | 16,247,065 | 18,412,230 |
| Percent of Total Revenue | 65.8% | 67.4% |
| State Revenue per FTE | 1,766 | 1,997 |
| Total Local Revenue | 5,741,086 | 6,211,363 |
| Percent of Total Revenue | 23.3% | 22.7% |
| Local Revenue per FTE | 522 | 571 |
| Total All Revenue | 24,687,880 | 27,322,000 |
| Total Revenue per FTE | 2,591 | 2,876 |
| Total Revenues, Transfers, Balances | 25,418,577 | 27,742,131 |
| State Categorical/Special Allocations | | |
| Community Education | $ 12,265 | $ 19,358 |
| Community Instructional Services | 8,873 | 16,908 |
| Compensatory Education | 172,328 | 178,045 |
| Comprehensive Health Education | 10,312 | 11,231 |
| Diagnostic Resource Centers | 4,870 | 25,876 |
| Education Improvement | 608 | 5,072 |
| High Cost Science Labs | -- | 13,472 |
| Instructional Materials | 214,962 | 227,442 |
| Math/Computer Labs | -- | 59,566 |
| Math/Science, 7th Period | -- | 149,159 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 806,345 |
| Primary Education Program | 479,154 | 491,749 |
| Reading Resource Specialists | -- | 76,520 |
| Safe Schools | -- | -- |
| School Lunch Program | 57,540 | 57,880 |
| School Volunteer Program | 2,786 | 3,771 |
| Science Labs | -- | 62,270 |
| Student Development Services | 118,577 | 121,023 |
| Student Transportation | 538,709 | 573,761 |
| Supplement for School Bus Replacement | -- | 70,275 |
| Operating Tax Millage | 5.1906 | 5.3108 |
| Operating Tax Yield | $ 3,431,527 | $ 3,830,042 |
| Assessed Value of Property | 669,324,788 | 737,904,303 |
| Required Local Effort | 2,517,996 | 3,135,785 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 205.72 | $ 225.21 |
| Transportation Cost, State Funds | 538,709 | 581,674 |
| Transportation Cost, District Funds | 530,741 | 600,073 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 51.08% | 49.22% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 23,042,127 | $ 24,734,400 |
| Current Expense per FTE | 2,397 | 2,612 |
| Total Capital Outlay | 1,225,185 | 1,501,211 |
| Total Debt Service | 699,074 | 623,322 |
| Total Expenditures, All Funds | 24,966,386 | 26,858,933 |
| Total FEFP Expenditures | $ 18,645,505 | $ 20,107,048 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 14,106,282 | 15,226,365 |
| Expenditures per FTE | 1,761 | 1,884 |
| Basic K - 3 | 4,712,584 | 4,983,206 |
| Basic 4 - 8 | 6,413,423 | 5,782,747 |
| Basic 9 - 12 | 2,803,836 | 4,276,789 |
| Educational Alternatives | 176,439 | 183,623 |
| Exceptional Students, Total | $ 1,979,257 | $ 2,182,818 |
| Expenditures per FTE | 4,755 | 4,711 |
| Educable Mentally Retarded | 442,315 | 503,165 |
| Trainable Mentally Retarded | 156,058 | 166,880 |
| Physically Handicapped | 34,095 | 40,323 |
| Physical/Occupational Therapy PT | 16,319 | 19,922 |
| Speech & Hearing Therapy PT | 216,478 | 248,242 |
| Deaf | 56,020 | 51,383 |
| Visually Handicapped PT | 21,617 | 28,441 |
| Visually Handicapped | 5,903 | 4,937 |
| Emotionally Disturbed PT | 17,939 | 19,823 |
| Emotionally Disturbed | 137,851 | 161,990 |
| Specific Learning Disability PT | 390,033 | 414,004 |
| Specific Learning Disability | 125,480 | 154,295 |
| Gifted PT | 132,291 | 168,289 |
| Hospital & Homebound PT | 48,108 | 55,274 |
| Profoundly Handicapped | 138,750 | 145,850 |
| Vocational Programs, Total | $ 2,360,307 | $ 2,461,978 |
| Expenditures per FTE | 2,340 | 2,713 |
| Agriculture | 181,433 | 170,070 |
| Business and Office | 503,110 | 522,242 |
| Distributive | 69,298 | 73,366 |
| Diversified | 109,068 | 109,890 |
| Health | 66,615 | 81,183 |
| Public Service | 23,554 | 23,114 |
| Home Economics | 296,882 | 297,192 |
| Technical, Trade & Industrial | 839,489 | 895,131 |
| Exploratory | 270,858 | 289,790 |
| Adult General Education, Total (Adult Basic and High School) | $ 199,659 | $ 235,887 |
| Expenditures per FTE | 1,560 | 1,954 |

# #3 PROFILES OF FLORIDA SCHOOL DISTRICTS

## BAY

## COMMUNITY DATA

PANHANDLE

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 106,997 | 92,201 | 14,796 | 52,611 | 54,386 |
| 0-17 | 29,295 | 26.25% | 35.38% | 28.72% | 26.08% |
| 18+ | 77,702 | 73.75% | 64.62% | 71.28% | 73.92% |
| 65+ | 10,729 | 10.06% | 9.82% | 8.54% | 11.46% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 97,740 | 82,200 | 15,540 | $15,428 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 10,298 | 8,058 | 1,936 | 304 |
| High School | | | | |
| 1-3 years | 8,854 | 7,404 | 1,298 | 152 |
| 4 years | 20,027 | 18,364 | 1,338 | 325 |
| College | | | | |
| 1-3 years | 9,466 | 8,633 | 603 | 230 |
| 4 or more years | 7,408 | 6,961 | 336 | 111 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 936 | 3,106 | 982 | 3,288 |
| Vocational | 2,255 | 3,706 | 2,290 | 3,689 |
| Adult | 214 | 214 | 239 | 242 |
| Basic K-12 | 17,553 | 18,961 | 17,596 | 19,531 |
| Total | 20,958 | 25,987 | 21,107 | 26,750 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 15,956 | 80.85% | 16,087 | 81.19% |
| Black, Non-Hispanic | 3,126 | 15.84% | 3,127 | 15.78% |
| Hispanic | 220 | 1.11% | 176 | .89% |
| Asian/Pacific Islander | 312 | 1.58% | 332 | 1.67% |
| American Indian/Alaskan Native | 121 | .61% | 93 | .47% |
| Total | 19,735 | -- | 19,815 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,002 | 1,072 |
| Graduates Receiving Special Diploma | 27 | 38 |
| Percent Entering College | 53.26% | 45.50% |
| Percent Entering Technical School | 2.72% | 3.60% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 97 |
| 5 | 90 | 92 | 94 |
| 8 | 92 | 93 | 96 |
| 10 | 89 | 93 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 90 |
| Communication Skills | 93 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 33 | 32 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 12 | 10 |
| Number Students K-12 | 1,147 | 971 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,128 | -- | 77 | -- | 86 | -- | 973 | -- | 2,264 | -- |
| White, Non-Hispanic | 997 | 88.39% | 69 | 89.61% | 72 | 83.72% | 757 | 77.80% | 1,895 | 83.70% |
| Black, Non-Hispanic | 125 | 11.08% | 7 | 9.09% | 14 | 16.28% | 210 | 21.58% | 356 | 15.72% |
| Hispanic | 6 | .53% | 0 | -- | 0 | -- | 1 | .10% | 7 | .31% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 5 | .51% | 5 | .22% |
| American Indian/Alaskan Native | 0 | -- | 1 | 1.30% | 0 | -- | 0 | -- | 1 | .04% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.22% | 49.82% |
| Total Instructional as a Percent of Total Full-time Staff | 54.68% | 53.22% |
| Administrators as a Percent of Total Full-time Staff | 3.55% | 3.80% |
| Ratio of Instructional Personnel to Administrators | 15.41:1 | 14.01:1 |
| Ratio of Professional Staff to Support Staff | 1.39:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.00:1 | 4.86:1 |
| Total Teacher Aides | 231 | 232 |
| Percent Professional Personnel Resigning | 8.91% | 5.34% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.31 | 20.50 |
| 4-8 | 22.71 | 22.12 |
| 9-12 | 18.61 | 17.56 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,476 - 22,823 |
| Rank II | 15,730 - 24,076 |
| Rank I | 17,487 - 25,834 |
| Average | 19,617 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — BAY

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 6,923,609 | $ 6,151,584 |
| Percent of Total Revenue | 13.1% | 10.8% |
| Federal Revenue per FTE | 330 | 291 |
| Total State Revenue | 33,953,287 | 38,129,912 |
| Percent of Total Revenue | 64.4% | 66.8% |
| State Revenue per FTE | 1,620 | 1,807 |
| Total Local Revenue | 11,820,196 | 12,799,454 |
| Percent of Total Revenue | 22.4% | 22.4% |
| Local Revenue per FTE | 564 | 606 |
| Total All Revenue | 52,697,091 | 57,080,950 |
| Total Revenue per FTE | 2,514 | 2,704 |
| Total Revenues, Transfers, Balances | 53,255,708 | 57,652,901 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 17,275 | 17,252 |
| Compensatory Education | 322,695 | 316,617 |
| Comprehensive Health Education | 21,981 | 24,831 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 2,000 |
| High Cost Science Labs | -- | 28,318 |
| Instructional Materials | 485,311 | 507,692 |
| Math/Computer Labs | -- | 130,154 |
| Math/Science, 7th Period | -- | 311,914 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,286,386 |
| Primary Education Program | 1,053,252 | 1,086,035 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 110,918 | 112,377 |
| School Volunteer Program | 4,776 | 4,919 |
| Science Labs | -- | 123,117 |
| Student Development Services | 262,970 | 266,659 |
| Student Transportation | 1,075,508 | 1,152,103 |
| Supplement for School Bus Replacement | -- | 134,637 |
| Operating Tax Millage | 5.4650 | 5.5000 |
| Operating Tax Yield | $ 8,797,807 | $ 9,656,358 |
| Assessed Value of Property | 1,729,630,085 | 1,848,106,844 |
| Required Local Effort | 6,529,006 | 7,877,607 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 193.06 | $ 212.85 |
| Transportation Cost, State Funds | 1,075,508 | 1,176,149 |
| Transportation Cost, District Funds | 1,441,636 | 1,532,292 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.72% | 43.43% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 50,855,596 | $ 55,697,576 |
| Current Expense per FTE | 2,427 | 2,639 |
| Total Capital Outlay | 2,969,995 | 1,638,914 |
| Total Debt Service | 202,483 | 212,265 |
| Total Expenditures, All Funds | 54,028,074 | 57,548,754 |
| Total FEFP Expenditures | $ 40,853,563 | $ 45,376,191 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 30,608,238 | 33,856,518 |
| Expenditures per FTE | 1,743 | 1,924 |
| Basic K - 3 | 10,291,867 | 10,944,750 |
| Basic 4 - 8 | 13,840,491 | 13,459,995 |
| Basic 9 - 12 | 6,157,017 | 9,026,900 |
| Educational Alternatives | 318,863 | 424,873 |
| Exceptional Students, Total | $ 4,585,540 | $ 5,103,844 |
| Expenditures per FTE | 4,901 | 5,197 |
| Educable Mentally Retarded | 1,159,064 | 1,187,482 |
| Trainable Mentally Retarded | 483,126 | 437,658 |
| Physically Handicapped | 119,955 | 153,845 |
| Physical/Occupational Therapy PT | 53,430 | 67,109 |
| Speech & Hearing Therapy PT | 400,668 | 600,041 |
| Deaf | 138,186 | 154,232 |
| Visually Handicapped PT | 30,596 | 57,165 |
| Visually Handicapped | 24,380 | 6,664 |
| Emotionally Disturbed PT | 52,716 | 74,387 |
| Emotionally Disturbed | 530,796 | 668,407 |
| Specific Learning Disability PT | 1,041,745 | 1,093,838 |
| Specific Learning Disability | 138,394 | 145,600 |
| Gifted PT | 161,546 | 156,329 |
| Hospital & Homebound PT | 64,117 | 71,503 |
| Profoundly Handicapped | 186,731 | 229,584 |
| Vocational Programs, Total | $ 5,286,428 | $ 5,947,450 |
| Expenditures per FTE | 2,345 | 2,597 |
| Agriculture | 115,398 | 143,523 |
| Business and Office | 1,194,495 | 1,415,003 |
| Distributive | 274,185 | 296,868 |
| Diversified | 43,613 | 58,807 |
| Health | 252,901 | 355,723 |
| Public Service | 10,322 | 19,438 |
| Home Economics | 805,844 | 926,602 |
| Technical, Trade & Industrial | 2,047,347 | 2,205,477 |
| Exploratory | 542,323 | 526,009 |
| Adult General Education, Total (Adult Basic and High School) | $ 373,447 | $ 468,379 |
| Expenditures per FTE | 1,748 | 1,961 |

# #7 PROFILES OF FLORIDA SCHOOL DISTRICTS

## CALHOUN
## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 9,454 | 8,198 | 1,256 | 4,503 | 4,952 |
| 0-17 | 2,761 | 28.50% | 34.30% | 30.90% | 27.65% |
| 18+ | 6,694 | 71.50% | 65.70% | 69.10% | 72.35% |
| 65+ | 1,473 | 15.47% | 16.39% | 13.55% | 17.44% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 9,294 | 2,632 | 6,662 | $12,332 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,995 | 1,712 | 268 | 15 |
| High School | | | | |
| 1-3 years | 913 | 806 | 85 | 22 |
| 4 years | 1,661 | 1,531 | 124 | 6 |
| College | | | | |
| 1-3 years | 541 | 487 | 48 | 6 |
| 4 or more years | 381 | 343 | 38 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 62 | 184 | 71 | 191 |
| Vocational | 162 | 271 | 171 | 285 |
| Adult | 43 | 43 | 35 | 36 |
| Basic K-12 | 1,774 | 1,906 | 1,767 | 1,959 |
| Total | 2,041 | 2,404 | 2,044 | 2,471 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,649 | 81.80% | 1,653 | 82.77% |
| Black, Non-Hispanic | 351 | 17.41% | 334 | 16.73% |
| Hispanic | 1 | .05% | 2 | .10% |
| Asian/Pacific Islander | 3 | .15% | 3 | .15% |
| American Indian/Alaskan Native | 12 | .58% | 5 | .25% |
| Total | 2,016 | -- | 1,997 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 99 | 96 |
| Graduates Receiving Special Diploma | 5 | 10 |
| Percent Entering College | 39.42% | 40.57% |
| Percent Entering Technical School | .96% | -- |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 95 | 98 |
| 5 | 88 | 90 | 93 |
| 8 | 94 | 91 | 97 |
| 10 | 94 | 94 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 99 |
| Communication Skills | 97 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 7 | 6 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 1 |
| Number Students K-12 | 31 | 24 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 110 | -- | 10 | -- | 11 | -- | 62 | -- | 193 | -- |
| White, Non-Hispanic | 98 | 89.09% | 7 | 70.00% | 10 | 90.91% | 57 | 91.94% | 172 | 89.12% |
| Black, Non-Hispanic | 10 | 9.09% | 3 | 30.00% | 0 | -- | 5 | 8.06% | 18 | 9.33% |
| Hispanic | 2 | 1.82% | 0 | -- | 0 | -- | 0 | -- | 2 | 1.04% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 1 | 9.09% | 0 | -- | 1 | .52% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 56.92% | 56.99% |
| Total Instructional as a Percent of Total Full-time Staff | 61.54% | 62.18% |
| Administrators as a Percent of Total Full-time Staff | 5.64% | 5.70% |
| Ratio of Instructional Personnel to Administrators | 10.91:1 | 10.91:1 |
| Ratio of Professional Staff to Support Staff | 2.05:1 | 2.11:1 |
| Ratio of Classroom Teachers to Teacher Aides | 37.00:1 | 36.67:1 |
| Total Teacher Aides | 3 | 3 |
| Percent Professional Personnel Resigning | 4.58% | 4.58% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 15.96 | 16.17 |
| 4-8 | 18.87 | 19.20 |
| 9-12 | 17.40 | 19.17 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,200 - 20,700 |
| Rank II | 15,200 - 21,800 |
| Rank I | 16,600 - 23,200 |
| Average | 17,793 |

## FINANCE

## CALHOUN

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 568,460 | $ 633,571 |
| Percent of Total Revenue | 11.2% | 10.8% |
| Federal Revenue per FTE | 278 | 310 |
| Total State Revenue | 3,604,743 | 4,155,111 |
| Percent of Total Revenue | 71.1% | 71.1% |
| State Revenue per FTE | 1,766 | 2,033 |
| Total Local Revenue | 895,515 | 1,051,681 |
| Percent of Total Revenue | 17.7% | 18.0% |
| Local Revenue per FTE | 439 | 515 |
| Total All Revenue | 5,068,718 | 5,840,363 |
| Total Revenue per FTE | 2,483 | 2,857 |
| Total Revenues, Transfers, Balances | 5,078,983 | 5,840,363 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 22,082 | 25,465 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 3,039 |
| Instructional Materials | 50,677 | 43,985 |
| Math/Computer Labs | -- | 13,216 |
| Math/Science, 7th Period | -- | 27,926 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 108,291 |
| Primary Education Program | 117,959 | 120,780 |
| Reading Resource Specialists | -- | 65,052 |
| Safe Schools | -- | -- |
| School Lunch Program | 11,550 | 20,252 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 11,766 |
| Student Development Services | 24,815 | 25,687 |
| Student Transportation | 120,786 | 126,538 |
| Supplement for School Bus Replacement | -- | 20,222 |
| Operating Tax Millage | 3.8780 | 4.4000 |
| Operating Tax Yield | $ 330,188 | $ 378,101 |
| Assessed Value of Property | 89,625,049 | 90,454,771 |
| Required Local Effort | 332,848 | 380,875 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 220.59 | $ 249.28 |
| Transportation Cost, State Funds | 120,786 | 131,729 |
| Transportation Cost, District Funds | 106,786 | 148,195 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 53.07% | 47.06% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 4,342,060 | $ 4,738,051 |
| Current Expense per FTE | 2,127 | 2,318 |
| Total Capital Outlay | 176,045 | 530,636 |
| Total Debt Service | 49,065 | 48,740 |
| Total Expenditures, All Funds | 4,567,169 | 5,317,427 |
| Total FEFP Expenditures | $ 3,443,734 | $ 3,718,937 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,795,722 | 3,022,190 |
| Expenditures per FTE | 1,576 | 1,711 |
| Basic K - 3 | 1,065,985 | 1,116,108 |
| Basic 4 - 8 | 1,314,244 | 1,166,895 |
| Basic 9 - 12 | 415,493 | 739,187 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 199,535 | $ 242,829 |
| Expenditures per FTE | 3,201 | 3,432 |
| Educable Mentally Retarded | 97,476 | 134,778 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 23,207 | 25,480 |
| Deaf | -- | -- |
| Visually Handicapped PT | 21 | 11 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | -- |
| Emotionally Disturbed | -- | -- |
| Specific Learning Disability PT | 78,401 | 52,947 |
| Specific Learning Disability | -- | 28,490 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | 430 | 1,123 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 385,916 | $ 393,940 |
| Expenditures per FTE | 2,383 | 2,298 |
| Agriculture | 63,854 | 83,305 |
| Business and Office | 101,642 | 118,778 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 79,695 | 60,213 |
| Technical, Trade & Industrial | 106,600 | 107,486 |
| Exploratory | 34,125 | 24,158 |
| Adult General Education, Total (Adult Basic and High School) | $ 62,561 | $ 59,978 |
| Expenditures per FTE | 1,459 | 1,691 |

# #17 PROFILES OF FLORIDA SCHOOL DISTRICTS

## ESCAMBIA

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 248,813 | 194,608 | 54,205 | 121,203 | 127,610 |
| 0-17 | 67,333 | 25.61% | 33.09% | 28.40% | 25.79% |
| 18+ | 181,480 | 74.39% | 66.91% | 71.60% | 74.21% |
| 65+ | 23,865 | 9.48% | 10.04% | 7.77% | 11.32% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 233,794 | 205,511 | 28,283 | $16,586 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 21,136 | 13,986 | 6,591 | 559 |
| High School | | | | |
| 1-3 years | 21,801 | 16,011 | 5,208 | 582 |
| 4 years | 47,740 | 40,359 | 6,406 | 975 |
| College | | | | |
| 1-3 years | 22,086 | 18,963 | 2,475 | 648 |
| 4 or more years | 18,540 | 16,999 | 1,115 | 426 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 2,231 | 7,234 | 2,327 | 7,611 |
| Vocational | 3,537 | 5,789 | 3,310 | 5,330 |
| Adult | 424 | 424 | 419 | 425 |
| Basic K-12 | 36,296 | 39,143 | 36,019 | 40,023 |
| Total | 42,488 | 52,590 | 42,075 | 53,389 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 28,243 | 69.39% | 28,111 | 69.37% |
| Black, Non-Hispanic | 11,308 | 27.78% | 11,267 | 27.80% |
| Hispanic | 111 | .27% | 130 | .32% |
| Asian/Pacific Islander | 948 | 2.33% | 935 | 2.31% |
| American Indian/Alaskan Native | 93 | .23% | 83 | .20% |
| Total | 40,703 | -- | 40,526 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 2,668 | 2,256 |
| Graduates Receiving Special Diploma | 60 | 74 |
| Percent Entering College | 44.65% | 40.99% |
| Percent Entering Technical School | 4.69% | 5.28% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 94 | 97 |
| 5 | 88 | 87 | 92 |
| 8 | 88 | 89 | 93 |
| 10 | 89 | 91 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 67 | 69 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 31 | 30 |
| Number Students K-12 | 5,490 | 5,477 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 2,327 | -- | 185 | -- | 210 | -- | 1,646 | -- | 4,368 | -- |
| White, Non-Hispanic | 1,895 | 81.43% | 142 | 76.76% | 163 | 77.62% | 1,110 | 67.44% | 3,310 | 75.78% |
| Black, Non-Hispanic | 421 | 18.09% | 42 | 22.70 | 47 | 22.38 | 524 | 31.83% | 1,034 | 23.67% |
| Hispanic | 5 | .21% | 0 | -- | 0 | -- | 0 | -- | 5 | .11% |
| Asian/Pacific Islander | 6 | .26% | 1 | .54% | 0 | -- | 12 | .73% | 19 | .43% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.60% | 53.27% |
| Total Instructional as a Percent of Total Full-time Staff | 55.93% | 57.51% |
| Administrators as a Percent of Total Full-time Staff | 4.78% | 4.81% |
| Ratio of Instructional Personnel to Administrators | 11.64:1 | 11.96:1 |
| Ratio of Professional Staff to Support Staff | 1.55:1 | 1.65:1 |
| Ratio of Classroom Teachers to Teacher Aides | 8.18:1 | 9.42:1 |
| Total Teacher Aides | 277 | 247 |
| Percent Professional Personnel Resigning | 5.13% | 3.37% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.63 | 17.72 |
| 4-8 | 22.44 | 22.23 |
| 9-12 | 19.02 | 19.51 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 11,654 - 20,814 |
| Rank II | 12,936 - 22,096 |
| Rank I | 14,218 - 23,378 |
| Average | 17,342 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## ESCAMBIA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 10,623,133 | $ 10,984,768 |
| Percent of Total Revenue | 9.7% | 9.0% |
| Federal Revenue per FTE | 250 | 261 |
| Total State Revenue | 72,684,215 | 82,949,108 |
| Percent of Total Revenue | 66.5% | 68.3% |
| State Revenue per FTE | 1,711 | 1,971 |
| Total Local Revenue | 25,918,785 | 27,463,040 |
| Percent of Total Revenue | 23.7% | 22.6% |
| Local Revenue per FTE | 610 | 653 |
| Total All Revenue | 109,226,134 | 121,396,916 |
| Total Revenue per FTE | 2,571 | 2,885 |
| Total Revenues, Transfers, Balances | 113,706,804 | 124,869,173 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,528 | $ 51,799 |
| Community Instructional Services | 73,859 | 72,791 |
| Compensatory Education | 757,876 | 795,181 |
| Comprehensive Health Education | 22,350 | 21,762 |
| Diagnostic Resource Centers | 43,960 | 38,938 |
| Education Improvement | 750 | 2,000 |
| High Cost Science Labs | -- | 67,357 |
| Instructional Materials | 954,140 | 1,019,200 |
| Math/Computer Labs | -- | 268,137 |
| Math/Science, 7th Period | -- | 708,970 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 3,145,437 |
| Primary Education Program | 2,099,752 | 2,166,393 |
| Reading Resource Specialists | -- | 136,608 |
| Safe Schools | -- | -- |
| School Lunch Program | 294,224 | 293,377 |
| School Volunteer Program | 7,398 | 7,532 |
| Science Labs | -- | 270,344 |
| Student Development Services | 530,497 | 540,723 |
| Student Transportation | 2,315,556 | 2,288,877 |
| Supplement for School Bus Replacement | -- | 255,438 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 14,206,528 | $ 14,666,608 |
| Assessed Value of Property | 2,729,872,230 | 2,807,006,290 |
| Required Local Effort | 10,176,005 | 11,854,067 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 152.78 | $ 150.23 |
| Transportation Cost, State Funds | 2,315,556 | 2,402,727 |
| Transportation Cost, District Funds | 2,051,699 | 2,270,118 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 53.02% | 51.42% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 103,189,987 | $ 106,107,148 |
| Current Expense per FTE | 2,429 | 2,522 |
| Total Capital Outlay | 5,909,762 | 8,459,833 |
| Total Debt Service | 2,391,042 | 2,724,915 |
| Total Expenditures, All Funds | 111,490,791 | 117,291,896 |
| Total FEFP Expenditures | $ 85,630,162 | $ 87,271,518 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 65,259,632 | 66,525,325 |
| Expenditures per FTE | 1,797 | 1,847 |
| Basic K - 3 | 21,352,412 | 21,174,559 |
| Basic 4 - 8 | 29,425,853 | 23,920,661 |
| Basic 9 - 12 | 13,587,227 | 20,529,493 |
| Educational Alternatives | 894,140 | 900,612 |
| Exceptional Students, Total | $ 10,469,996 | $ 10,984,232 |
| Expenditures per FTE | 4,693 | 4,720 |
| Educable Mentally Retarded | 2,705,396 | 2,629,972 |
| Trainable Mentally Retarded | 635,909 | 619,048 |
| Physically Handicapped | 208,980 | 250,841 |
| Physical/Occupational Therapy PT | 102,640 | 115,927 |
| Speech & Hearing Therapy PT | 1,209,922 | 1,203,739 |
| Deaf | 368,992 | 280,232 |
| Visually Handicapped PT | 102,287 | 100,020 |
| Visually Handicapped | 50,701 | 55,632 |
| Emotionally Disturbed PT | 54,955 | 60,115 |
| Emotionally Disturbed | 731,379 | 819,320 |
| Specific Learning Disability PT | 1,712,296 | 1,784,468 |
| Specific Learning Disability | 1,112,554 | 1,301,533 |
| Gifted PT | 449,897 | 639,182 |
| Hospital & Homebound PT | 366,759 | 391,117 |
| Profoundly Handicapped | 657,329 | 733,086 |
| Vocational Programs, Total | $ 9,275,542 | $ 9,026,716 |
| Expenditures per FTE | 2,623 | 2,727 |
| Agriculture | 660,919 | 568,277 |
| Business and Office | 2,123,644 | 2,083,079 |
| Distributive | 320,973 | 327,957 |
| Diversified | 411,172 | 335,079 |
| Health | 158,797 | 161,031 |
| Public Service | 42,802 | 42,722 |
| Home Economics | 1,240,265 | 1,013,241 |
| Technical, Trade & Industrial | 3,113,651 | 3,157,894 |
| Exploratory | 1,263,319 | 1,337,436 |
| Adult General Education, Total (Adult Basic and High School) | $ 624,992 | $ 735,245 |
| Expenditures per FTE | 1,472 | 1,752 |

# #19 PROFILES OF FLORIDA SCHOOL DISTRICTS

## FRANKLIN
## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 7,918 | 6,784 | 1,134 | 3,892 | 4,026 |
| 0-17 | 2,303 | 28.66% | 32.03% | 30.75% | 27.49% |
| 18+ | 5,615 | 71.34% | 67.97% | 69.25% | 72.51% |
| 65+ | 1,161 | 14.10% | 18.51% | 12.68% | 16.58% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 7,661 | 2,565 | 5,096 | $11,018 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,495 | 1,198 | 273 | 24 |
| High School | | | | |
| 1-3 years | 1,024 | 860 | 164 | 0 |
| 4 years | 1,222 | 1,128 | 88 | 6 |
| College | | | | |
| 1-3 years | 353 | 320 | 25 | 8 |
| 4 or more years | 407 | 405 | 0 | 2 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 82 | 232 | 89 | 260 |
| Vocational | 129 | 211 | 112 | 183 |
| Adult | 11 | 11 | 16 | 16 |
| Basic K-12 | 1,434 | 1,539 | 1,425 | 1,571 |
| Total | 1,656 | 1,993 | 1,642 | 2,030 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,352 | 81.15% | 1,333 | 81.88% |
| Black, Non-Hispanic | 305 | 18.31% | 289 | 17.75% |
| Hispanic | 3 | .18% | 3 | .18% |
| Asian/Pacific Islander | 6 | .36% | 3 | .18% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 1,666 | -- | 1,628 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 88 | 69 |
| Graduates Receiving Special Diploma | 4 | 7 |
| Percent Entering College | 32.61% | 21.05% |
| Percent Entering Technical School | 7.61% | 10.53% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 86 | 89 | 91 |
| 5 | 80 | 83 | 86 |
| 8 | 83 | 82 | 90 |
| 10 | 84 | 85 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 82 |
| Communication Skills | 85 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 6 | 5 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 1 |
| Number Students K-12 | 100 | 105 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 97 | -- | 12 | -- | 10 | -- | 45 | -- | 164 | -- |
| White, Non-Hispanic | 84 | 86.60% | 12 | 100.00% | 7 | 70.00% | 30 | 66.67% | 133 | 81.10% |
| Black, Non-Hispanic | 13 | 13.40% | 0 | -- | 3 | 30.00% | 15 | 33.33% | 31 | 18.90% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.72% | 59.15% |
| Total Instructional as a Percent of Total Full-time Staff | 56.65% | 66.46% |
| Administrators as a Percent of Total Full-time Staff | 5.42% | 6.10% |
| Ratio of Instructional Personnel to Administrators | 10.45:1 | 10.90:1 |
| Ratio of Professional Staff to Support Staff | 1.64:1 | 2.64:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.53:1 | 9.70:1 |
| Total Teacher Aides | 19 | 10 |
| Percent Professional Personnel Resigning | 11.11% | 11.76% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 15.29 | 16.05 |
| 4-8 | 16.78 | 18.35 |
| 9-12 | 15.49 | 18.98 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,000 - 17,280 |
| Rank II | 13,800 - 19,871 |
| Rank I | 16,200 - 23,327 |
| Average | 14,966 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## FRANKLIN

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 577,377 | $ 538,018 |
| Percent of Total Revenue | 12.1% | 10.5% |
| Federal Revenue per FTE | 349 | 328 |
| Total State Revenue | 3,008,916 | 3,402,868 |
| Percent of Total Revenue | 63.2% | 66.2% |
| State Revenue per FTE | 1,817 | 2,073 |
| Total Local Revenue | 1,172,112 | 1,198,562 |
| Percent of Total Revenue | 24.6% | 23.3% |
| Local Revenue per FTE | 708 | 730 |
| Total All Revenue | 4,758,365 | 5,139,448 |
| Total Revenue per FTE | 2,874 | 3,131 |
| Total Revenues, Transfers, Balances | 4,868,365 | 5,139,448 |
| State Categorical/Special Allocations | | |
| Community Education | $ 5,711 | $ 7,400 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 50,875 | 55,320 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 2,405 |
| Instructional Materials | 45,948 | 30,046 |
| Math/Computer Labs | -- | 9,446 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 157,756 |
| Primary Education Program | 92,614 | 92,488 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 13,421 | 12,290 |
| School Volunteer Program | 2,338 | 2,240 |
| Science Labs | -- | 6,802 |
| Student Development Services | 21,203 | 21,139 |
| Student Transportation | 63,430 | 68,560 |
| Supplement for School Bus Replacement | -- | 8,515 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 770,813 | $ 809,951 |
| Assessed Value of Property | 148,116,391 | 155,014,485 |
| Required Local Effort | 545,885 | 648,602 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 243.74 | $ 248.04 |
| Transportation Cost, State Funds | 63,430 | 69,064 |
| Transportation Cost, District Funds | 71,988 | 66,113 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.84% | 51.09% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 4,136,327 | $ 4,160,073 |
| Current Expense per FTE | 2,498 | 2,534 |
| Total Capital Outlay | 611,718 | 270,636 |
| Total Debt Service | 386,630 | 401,983 |
| Total Expenditures, All Funds | 5,134,675 | 4,832,691 |
| Total FEFP Expenditures | $ 3,355,426 | $ 3,397,462 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,688,848 | 2,657,681 |
| Expenditures per FTE | 1,876 | 1,865 |
| Basic K - 3 | 950,189 | 958,837 |
| Basic 4 - 8 | 1,321,130 | 1,163,316 |
| Basic 9 - 12 | 391,843 | 535,528 |
| Educational Alternatives | 25,686 | -- |
| Exceptional Students, Total | $ 283,798 | $ 341,802 |
| Expenditures per FTE | 3,448 | 3,848 |
| Educable Mentally Retarded | 139,977 | 134,235 |
| Trainable Mentally Retarded | 8,441 | 9,166 |
| Physically Handicapped | 1,146 | 9,324 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | -- | 14,863 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 22,135 | 2,649 |
| Emotionally Disturbed | 16,180 | 23,119 |
| Specific Learning Disability PT | 74,499 | 79,069 |
| Specific Learning Disability | 20,420 | 68,752 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | 203 |
| Profoundly Handicapped | 1,000 | 422 |
| Vocational Programs, Total | $ 352,229 | $ 371,246 |
| Expenditures per FTE | 2,735 | 3,324 |
| Agriculture | -- | -- |
| Business and Office | 67,376 | 64,976 |
| Distributive | -- | -- |
| Diversified | 32,438 | 15,585 |
| Health | 11,822 | 18,064 |
| Public Service | -- | -- |
| Home Economics | 47,183 | 43,665 |
| Technical, Trade & Industrial | 121,129 | 139,554 |
| Exploratory | 72,281 | 89,402 |
| Adult General Education, Total (Adult Basic and High School) | $ 30,551 | $ 26,733 |
| Expenditures per FTE | 2,694 | 1,676 |

# #20 PROFILES OF FLORIDA SCHOOL DISTRICTS

## GADSDEN
## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 43,115 | 16,724 | 26,391 | 20,345 | 22,770 |
| 0-17 | 13,842 | 27.54% | 35.89% | 34.61% | 29.87% |
| 18+ | 29,273 | 72.46% | 64.11% | 65.39% | 70.13% |
| 65+ | 5,265 | 13.71% | 10.97% | 10.14% | 14.06% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 41,565 | 16,705 | 24,860 | $12,828 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 8,183 | 2,592 | 5,576 | 15 |
| High School | | | | |
| 1-3 years | 3,803 | 1,568 | 2,229 | 6 |
| 4 years | 6,662 | 3,994 | 2,662 | 6 |
| College | | | | |
| 1-3 years | 2,054 | 1,409 | 632 | 13 |
| 4 or more years | 1,956 | 1,425 | 486 | 45 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 391 | 1,311 | 403 | 1,367 |
| Vocational | 514 | 818 | 514 | 813 |
| Adult | 152 | 152 | 171 | 173 |
| Basic K-12 | 7,627 | 8,188 | 7,473 | 8,262 |
| Total | 8,684 | 10,469 | 8,561 | 10,615 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,446 | 17.17% | 1,320 | 15.90% |
| Black, Non-Hispanic | 6,938 | 82.40% | 6,946 | 83.65% |
| Hispanic | 13 | .15% | 8 | .10% |
| Asian/Pacific Islander | 23 | .27% | 30 | .36% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 8,420 | -- | 8,304 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 360 | 361 |
| Graduates Receiving Special Diploma | 51 | 45 |
| Percent Entering College | 26.03% | 24.88% |
| Percent Entering Technical School | 13.38% | 6.16% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 90 | 96 |
| 5 | 84 | 77 | 88 |
| 8 | 81 | 84 | 90 |
| 10 | 86 | 83 | 87 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 88 |
| Communication Skills | 95 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 18 | 17 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 4 | 5 |
| Number Students K-12 | 726 | 782 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 477 | -- | 37 | -- | 56 | -- | 362 | -- | 932 | -- |
| White, Non-Hispanic | 177 | 37.11% | 13 | 35.14% | 27 | 48.21% | 116 | 32.04% | 333 | 35.73% |
| Black, Non-Hispanic | 300 | 62.89% | 24 | 64.86% | 29 | 51.79% | 246 | 67.96 | 599 | 64.27% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 53.17% | 51.18% |
| Total Instructional as a Percent of Total Full-time Staff | 57.19% | 55.15% |
| Administrators as a Percent of Total Full-time Staff | 6.45% | 6.01:1 |
| Ratio of Instructional Personnel to Administrators | 8.88:1 | 9.18:1 |
| Ratio of Professional Staff to Support Staff | 1.75:1 | 1.57:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.16:1 | 3.18:1 |
| Total Teacher Aides | 121 | 150 |
| Percent Professional Personnel Resigning | 10.30% | 9.29% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 16.59 | 18.43 |
| 4-8 | 19.45 | 19.38 |
| 9-12 | 17.93 | 18.53 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,600 - 20,598 |
| Rank II | 14,600 - 21,598 |
| Rank I | 15,700 - 22,698 |
| Average | 17,569 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## GADSDEN

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 4,114,654 | $ 3,723,245 |
| Percent of Total Revenue | 18.3% | 15.4% |
| Federal Revenue per FTE | 474 | 435 |
| Total State Revenue | 15,831,511 | 17,844,900 |
| Percent of Total Revenue | 70.6% | 74.0% |
| State Revenue per FTE | 1,823 | 2,084 |
| Total Local Revenue | 2,483,855 | 2,544,544 |
| Percent of Total Revenue | 11.1% | 10.6% |
| Local Revenue per FTE | 286 | 297 |
| Total All Revenue | 22,430,019 | 24,112,688 |
| Total Revenue per FTE | 2,583 | 2,817 |
| Total Revenues, Transfers, Balances | 24,632,805 | 24,119,168 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 250,470 | 306,958 |
| Comprehensive Health Education | 11,471 | 14,001 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 1,200 | 3,500 |
| High Cost Science Labs | -- | 5,165 |
| Instructional Materials | 197,126 | 219,593 |
| Math/Computer Labs | -- | 55,965 |
| Math/Science, 7th Period | -- | 127,582 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 257,887 |
| Primary Education Program | 479,758 | 480,594 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 101,852 | 114,853 |
| School Volunteer Program | 4,269 | 4,161 |
| Science Labs | -- | 49,406 |
| Student Development Services | 107,995 | 109,682 |
| Student Transportation | 498,480 | 538,228 |
| Supplement for School Bus Replacement | -- | 68,117 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,280,869 | $ 1,306,309 |
| Assessed Value of Property | 246,126,866 | 250,011,273 |
| Required Local Effort | 917,067 | 1,062,765 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 162.26 | $ 176.92 |
| Transportation Cost, State Funds | 498,480 | 544,283 |
| Transportation Cost, District Funds | 400,938 | 506,002 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 55.42% | 51.82% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 21,183,148 | $ 23,194,879 |
| Current Expense per FTE | 2,439 | 2,709 |
| Total Capital Outlay | 1,034,269 | 186,137 |
| Total Debt Service | 2,040,853 | 276,090 |
| Total Expenditures, All Funds | 24,258,270 | 23,657,105 |
| Total FEFP Expenditures | $ 16,036,757 | $ 18,133,859 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 13,055,245 | 14,678,062 |
| Expenditures per FTE | 1,712 | 1,964 |
| Basic K - 3 | 4,539,439 | 5,226,108 |
| Basic 4 - 8 | 6,116,377 | 5,781,486 |
| Basic 9 - 12 | 2,341,534 | 3,625,449 |
| Educational Alternatives | 57,895 | 45,019 |
| Exceptional Students, Total | $ 1,601,974 | $ 1,924,929 |
| Expenditures per FTE | 4,093 | 4,772 |
| Educable Mentally Retarded | 523,401 | 638,746 |
| Trainable Mentally Retarded | 103,416 | 118,647 |
| Physically Handicapped | 38,901 | 41,331 |
| Physical/Occupational Therapy PT | 11,734 | 31,605 |
| Speech & Hearing Therapy PT | 253,026 | 291,396 |
| Deaf | -- | -- |
| Visually Handicapped PT | 24,345 | 45,838 |
| Visually Handicapped | -- | 6,712 |
| Emotionally Disturbed PT | 15,706 | 10,256 |
| Emotionally Disturbed | 50,885 | 61,260 |
| Specific Learning Disability PT | 334,368 | 355,179 |
| Specific Learning Disability | 50,418 | 125,703 |
| Gifted PT | 70,052 | 82,752 |
| Hospital & Homebound PT | 18,240 | 14,043 |
| Profoundly Handicapped | 107,482 | 101,461 |
| Vocational Programs, Total | $ 1,098,821 | $ 1,215,232 |
| Expenditures per FTE | 2,136 | 2,371 |
| Agriculture | 74,911 | 93,698 |
| Business and Office | 209,682 | 195,220 |
| Distributive | 39,268 | 39,951 |
| Diversified | 5,491 | 13,189 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 189,387 | 239,198 |
| Technical, Trade & Industrial | 277,211 | 308,561 |
| Exploratory | 302,871 | 325,415 |
| Adult General Education, Total (Adult Basic and High School) | $ 280,717 | $ 315,636 |
| Expenditures per FTE | 1,845 | 1,842 |

# GULF
# COMMUNITY DATA



**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 10,943 | 8,735 | 2,208 | 5,367 | 5,576 |
| 0-17 | 3,194 | 27.82% | 35.34% | 30.94% | 27.51% |
| 18+ | 7.749 | 72.18% | 64.66% | 69.06% | 72.49% |
| 65+ | 1,328 | 12.26% | 11.56% | 11.02% | 13.21% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 10,658 | 4,027 | 6,631 | $15,252 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,432 | 1,030 | 402 | 0 |
| High School | | | | |
| 1-3 years | 1,125 | 957 | 166 | 2 |
| 4 years | 2,629 | 2,286 | 343 | 0 |
| College | | | | |
| 1-3 years | 577 | 537 | 38 | 2 |
| 4 or more years | 419 | 356 | 57 | 6 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 88 | 297 | 84 | 273 |
| Vocational | 247 | 404 | 236 | 381 |
| Adult | 76 | 76 | 62 | 63 |
| Basic K-12 | 2,032 | 2,181 | 2,041 | 2,250 |
| Total | 2,443 | 2,958 | 2,423 | 2,967 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,671 | 74.66% | 1,623 | 74.25% |
| Black, Non-Hispanic | 564 | 25.20% | 556 | 25.43% |
| Hispanic | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 2 | .09% | 4 | .12% |
| American Indian/Alaskan Native | 1 | .04% | 3 | .14% |
| Total | 2,238 | -- | 2,186 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 135 | 139 |
| Graduates Receiving Special Diploma | 3 | 5 |
| Percent Entering College | 33.33% | 34.72% |
| Percent Entering Technical School | 4.35% | 4.86% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 94 | 97 |
| 5 | 90 | 91 | 95 |
| 8 | 92 | 92 | 96 |
| 10 | 88 | 92 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 98 |
| Communication Skills | 97 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 7 | 6 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 2 |
| Number Students K-12 | 111 | 108 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 117 | -- | 9 | -- | 15 | -- | 105 | -- | 246 | -- |
| White, Non-Hispanic | 96 | 82.05% | 6 | 66.67% | 14 | 93.33% | 80 | 76.19% | 196 | 79.67% |
| Black, Non-Hispanic | 21 | 17.95% | 3 | 33.33% | 1 | 6.67% | 25 | 23.81% | 50 | 20.33% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.57% | 47.56% |
| Total Instructional as a Percent of Total Full-time Staff | 50.56% | 51.22% |
| Administrators as a Percent of Total Full-time Staff | 5.99% | 6.10% |
| Ratio of Instructional Personnel to Administrators | 8.44:1 | 8.40:1 |
| Ratio of Professional Staff to Support Staff | 1.30:1 | 1.34:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.05:1 | 5.32:1 |
| Total Teacher Aides | 21 | 22 |
| Percent Professional Personnel Resigning | 1.99% | 6.38% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.23 | 18.49 |
| 4-8 | 21.42 | 21.36 |
| 9-12 | 16.67 | 20.00 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,268 - 19,260 |
| Rank II | 14,766 - 20,758 |
| Rank I | 16,478 - 22,470 |
| Average | 17,327 |

## FINANCE

## GULF

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 530,821 | $ 544,179 |
| Percent of Total Revenue | 8.7% | 7.9% |
| Federal Revenue per FTE | 217 | 225 |
| Total State Revenue | 3,990,074 | 4,349,852 |
| Percent of Total Revenue | 65.1% | 63.4% |
| State Revenue per FTE | 1,633 | 1,795 |
| Total Local Revenue | 1,608,322 | 1,964,778 |
| Percent of Total Revenue | 26.2% | 28.6% |
| Local Revenue per FTE | 658 | 811 |
| Total All Revenue | 6,129,217 | 6,858,809 |
| Total Revenue per FTE | 2,509 | 2,830 |
| Total Revenues, Transfers, Balances | 6,340,245 | 7,077,248 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 13,143 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 45,019 | 40,267 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 1,806 |
| Instructional Materials | 53,143 | 52,936 |
| Math/Computer Labs | -- | 15,280 |
| Math/Science, 7th Period | -- | 44,512 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 152,380 |
| Primary Education Program | 122,253 | 121,278 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 14,519 | 11,582 |
| School Volunteer Program | 2,254 | 2,240 |
| Science Labs | -- | 15,080 |
| Student Development Services | 29,749 | 30,419 |
| Student Transportation | 143,869 | 143,870 |
| Supplement for School Bus Replacement | -- | 22,351 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,188,194 | $ 1,459,152 |
| Assessed Value of Property | 228,318,758 | 279,263,454 |
| Required Local Effort | 855,949 | 1,181,713 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 211.91 | $ 237.36 |
| Transportation Cost, State Funds | 143,869 | 156,633 |
| Transportation Cost, District Funds | 144,986 | 207,479 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.80% | 43.02% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 5,522,793 | $ 6,240,773 |
| Current Expense per FTE | 2,261 | 2,575 |
| Total Capital Outlay | 243,467 | 74,845 |
| Total Debt Service | 373,112 | 369,396 |
| Total Expenditures, All Funds | 6,139,372 | 6,685,014 |
| Total FEFP Expenditures | $ 4,498,184 | $ 5,108,758 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 3,544,094 | 3,944,358 |
| Expenditures per FTE | 1,744 | 1,933 |
| Basic K - 3 | 1,104,377 | 1,229,929 |
| Basic 4 - 8 | 1,606,278 | 1,600,349 |
| Basic 9 - 12 | 833,439 | 1,114,080 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 342,884 | $ 437,240 |
| Expenditures per FTE | 3,912 | 5,183 |
| Educable Mentally Retarded | 134,141 | 163,672 |
| Trainable Mentally Retarded | 36,058 | 39,141 |
| Physically Handicapped | 1,434 | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 18,653 | 22,554 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 15,491 | 24,917 |
| Emotionally Disturbed | 22,280 | 19,139 |
| Specific Learning Disability PT | 87,580 | 112,768 |
| Specific Learning Disability | 1,178 | 7,659 |
| Gifted PT | 11,962 | 19,006 |
| Hospital & Homebound PT | 6,991 | 3,675 |
| Profoundly Handicapped | 7,116 | 24,709 |
| Vocational Programs, Total | $ 515,382 | $ 597,050 |
| Expenditures per FTE | 2,089 | 2,529 |
| Agriculture | 47,624 | 42,297 |
| Business and Office | 102,904 | 118,125 |
| Distributive | -- | -- |
| Diversified | 40,123 | 45,187 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 111,135 | 111,642 |
| Technical, Trade & Industrial | 192,478 | 252,356 |
| Exploratory | 21,118 | 27,443 |
| Adult General Education, Total (Adult Basic and High School) | $ 95,824 | $ 130,110 |
| Expenditures per FTE | 1,254 | 2,099 |

# #30 PROFILES OF FLORIDA SCHOOL DISTRICTS

## HOLMES

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 15,377 | 14,934 | 443 | 7,520 | 7,858 |
| 0-17 | 4,332 | 28.25% | 25.30% | 29.87% | 26.54% |
| 18+ | 11,045 | 71.75% | 74.70% | 70.13% | 73.46% |
| 65+ | 2,185 | 13.93% | 24.29% | 12.44% | 15.90% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 14,723 | 2,534 | 12,189 | $12,051 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,406 | 3,278 | 111 | 17 |
| High School | | | | |
| 1-3 years | 1,576 | 1,549 | 2 | 25 |
| 4 years | 2,709 | 2,668 | 23 | 18 |
| College | | | | |
| 1-3 years | 636 | 590 | 39 | 7 |
| 4 or more years | 528 | 520 | 0 | 8 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 131 | 418 | 152 | 468 |
| Vocational | 266 | 456 | 256 | 426 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 2,881 | 3,084 | 2,887 | 3,181 |
| Total | 3,278 | 3,958 | 3,295 | 4,075 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,177 | 97.39% | 3,181 | 97.73% |
| Black, Non-Hispanic | 72 | 2.21% | 56 | 1.72% |
| Hispanic | 1 | .03% | 4 | .12% |
| Asian/Pacific Islander | 12 | .37% | 13 | .40% |
| American Indian/Alaskan Native | 0 | -- | 1 | .03% |
| Total | 3,262 | -- | 3,255 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 166 | 193 |
| Graduates Receiving Special Diploma | 5 | 7 |
| Percent Entering College | 22.81% | 21.50% |
| Percent Entering Technical School | 11.70% | 10.50% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 93 | 98 |
| 5 | 86 | 90 | 95 |
| 8 | 85 | 85 | 93 |
| 10 | 92 | 91 | 94 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 92 |
| Communication Skills | 96 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 10 | 9 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 2 |
| Number Students K-12 | 3 | 3 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 175 | -- | 12 | -- | 17 | -- | 140 | -- | 344 | -- |
| White, Non-Hispanic | 174 | 99.43% | 12 | 100.00% | 17 | 100.00% | 138 | 98.57% | 341 | 99.13% |
| Black, Non-Hispanic | 1 | .57% | 0 | -- | 0 | -- | 2 | 1.43% | 3 | .87% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 54.14% | 50.87% |
| Total Instructional as a Percent of Total Full-time Staff | 56.80% | 54.36% |
| Administrators as a Percent of Total Full-time Staff | 4.44% | 4.94% |
| Ratio of Instructional Personnel to Administrators | 12.8:1 | 11.00:1 |
| Ratio of Professional Staff to Support Staff | 1.58:1 | 1.46:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.52:1 | 5.65:1 |
| Total Teacher Aides | 52 | 31 |
| Percent Professional Personnel Resigning | 10.14% | 3.92% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.16 | 17.48 |
| 4-8 | 19.77 | 20.56 |
| 9-12 | 16.39 | 17.24 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,428 - 19,399 |
| Rank II | 14,554 - 20,524 |
| Rank I | 15,678 - 21,649 |
| Average | 17,452 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## HOLMES

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 781,007 | $ 786,280 |
| Percent of Total Revenue | 9.5% | 8.7% |
| Federal Revenue per FTE | 238 | 239 |
| Total State Revenue | 6,194,062 | 7,077,911 |
| Percent of Total Revenue | 75.6% | 78.4% |
| State Revenue per FTE | 1,889 | 2,148 |
| Total Local Revenue | 1,218,011 | 1,160,304 |
| Percent of Total Revenue | 14.9% | 12.9% |
| Local Revenue per FTE | 372 | 352 |
| Total All Revenue | 8,193,150 | 9,024,494 |
| Total Revenue per FTE | 2,499 | 2,739 |
| Total Revenues, Transfers, Balances | 8,432,920 | 9,223,087 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 5,099 | 4,891 |
| Compensatory Education | 69,663 | 69,872 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 2,988 |
| Instructional Materials | 78,321 | 79,281 |
| Math/Computer Labs | -- | 21,687 |
| Math/Science, 7th Period | -- | 56,492 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 185,456 |
| Primary Education Program | 170,770 | 173,797 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 22,830 | 21,255 |
| School Volunteer Program | 2,423 | 2,409 |
| Science Labs | -- | 20,846 |
| Student Development Services | 42,456 | 42,140 |
| Student Transportation | 300,426 | 324,319 |
| Supplement for School Bus Replacement | -- | 44,702 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 540,496 | $ 544,203 |
| Assessed Value of Property | 103,859,652 | 104,153,763 |
| Required Local Effort | 385,696 | 438,524 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 184.23 | $ 208.26 |
| Transportation Cost, State Funds | 300,426 | 328,238 |
| Transportation Cost, District Funds | 208,483 | 348,519 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 59.03% | 48.50% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 7,348,303 | $ 8,519,697 |
| Current Expense per FTE | 2,242 | 2,585 |
| Total Capital Outlay | 132,930 | 1,086,877 |
| Total Debt Service | 234,049 | 229,316 |
| Total Expenditures, All Funds | 7,715,282 | 9,835,890 |
| Total FEFP Expenditures | $ 5,817,164 | $ 6,776,733 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 4,792,931 | 5,571,885 |
| Expenditures per FTE | 1,664 | 1,930 |
| Basic K - 3 | 1,607,215 | 1,797,510 |
| Basic 4 - 8 | 2,273,749 | 2,246,472 |
| Basic 9 - 12 | 911,967 | 1,527,903 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 495,190 | $ 677,486 |
| Expenditures per FTE | 3,775 | 4,455 |
| Educable Mentally Retarded | 160,444 | 245,681 |
| Trainable Mentally Retarded | 80,267 | 144,181 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 11,635 | 11,928 |
| Speech & Hearing Therapy PT | 58,063 | 71,695 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | 4,280 |
| Emotionally Disturbed | 6,854 | 6,241 |
| Specific Learning Disability PT | 149,282 | 154,210 |
| Specific Learning Disability | 8,955 | 10,069 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | 2,834 |
| Profoundly Handicapped | 19,690 | 26,367 |
| Vocational Programs, Total | $ 529,043 | $ 527,362 |
| Expenditures per FTE | 1,987 | 2,061 |
| Agriculture | 202,855 | 180,820 |
| Business and Office | 142,039 | 155,482 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | 20,083 | -- |
| Public Service | -- | -- |
| Home Economics | 108,542 | 136,225 |
| Technical, Trade & Industrial | -- | -- |
| Exploratory | 55,524 | 54,835 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #32 PROFILES OF FLORIDA SCHOOL DISTRICTS

## JACKSON

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 40,130 | 29,558 | 10,572 | 19,789 | 20,341 |
| 0-17 | 11,356 | 27.69% | 30.30% | 29.95% | 26.69% |
| 18+ | 28,774 | 72.31% | 69.70% | 70.05% | 73.31% |
| 65+ | 5,659 | 13.34% | 16.62% | 11.39% | 16.74% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 39,154 | 9,924 | 29,230 | $12,795 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 7,346 | 4,797 | 2,535 | 14 |
| High School | | | | |
| 1-3 years | 3,650 | 2,774 | 870 | 6 |
| 4 years | 7,225 | 6,044 | 1,150 | 31 |
| College | | | | |
| 1-3 years | 2,438 | 2,095 | 322 | 21 |
| 4 or more years | 1,833 | 1,580 | 210 | 43 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 376 | 1,037 | 388 | 1,106 |
| Vocational | 569 | 936 | 538 | 869 |
| Adult | 254 | 253 | 265 | 268 |
| Basic K-12 | 6,796 | 7,343 | 6,813 | 7,573 |
| Total | 7,995 | 9,569 | 8,004 | 9,816 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 5,200 | 68.40% | 5,213 | 68.41% |
| Black, Non-Hispanic | 2,363 | 31.08% | 2,372 | 31.13% |
| Hispanic | 22 | .29% | 11 | .14% |
| Asian/Pacific Islander | 14 | .18% | 18 | .24% |
| American Indian/Alaskan Native | 3 | .04% | 6 | .08% |
| Total | 7,602 | -- | 7,620 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 382 | 413 |
| Graduates Receiving Special Diploma | 19 | 11 |
| Percent Entering College | 51.87% | 46.46% |
| Percent Entering Technical School | 6.23% | 3.30% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 91 | 97 |
| 5 | 88 | 89 | 93 |
| 8 | 90 | 88 | 93 |
| 10 | 91 | 93 | 91 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 96 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 19 | 18 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 2 |
| Number Students K-12 | 7 | 41 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 454 | -- | 34 | -- | 40 | -- | 329 | -- | 857 | -- |
| White, Non-Hispanic | 368 | 81.06% | 28 | 82.35% | 35 | 87.50% | 235 | 71.43% | 666 | 77.71% |
| Black, Non-Hispanic | 85 | 18.72% | 6 | 17.65% | 5 | 12.50% | 88 | 26.75% | 184 | 21.47% |
| Hispanic | 1 | .22% | 0 | -- | 0 | -- | 6 | 1.82% | 7 | .82% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.39% | 52.98% |
| Total Instructional as a Percent of Total Full-time Staff | 52.20% | 56.94% |
| Administrators as a Percent of Total Full-time Staff | 4.86% | 4.67% |
| Ratio of Instructional Personnel to Administrators | 11.38:1 | 12.20:1 |
| Ratio of Professional Staff to Support Staff | 1.50:1 | 1.60:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.73:1 | 6.58:1 |
| Total Teacher Aides | 66 | 69 |
| Percent Professional Personnel Resigning | 1.93% | 3.40% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.18 | 16.99 |
| 4-8 | 20.69 | 20.14 |
| 9-12 | 18.32 | 18.84 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,000 - 19,500 |
| Rank II | 14,600 - 21,400 |
| Rank I | 17,400 - 24,200 |
| Average | 17,071 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — JACKSON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,141,659 | $ 2,160,754 |
| Percent of Total Revenue | 11.3% | 10.2% |
| Federal Revenue per FTE | 268 | 270 |
| Total State Revenue | 14,422,974 | 16,484,694 |
| Percent of Total Revenue | 76.1% | 77.5% |
| State Revenue per FTE | 1,804 | 2,060 |
| Total Local Revenue | 2,396,508 | 2,628,317 |
| Percent of Total Revenue | 12.6% | 12.4% |
| Local Revenue per FTE | 300 | 328 |
| Total All Revenue | 18,961,141 | 21,273,766 |
| Total Revenue per FTE | 2,372 | 2,658 |
| Total Revenues, Transfers, Balances | 19,678,198 | 21,523,124 |
| State Categorical/Special Allocations | | |
| Community Educatio-- | $ -- | $ -- |
| Community Instructional Services | 36,419 | 13,974 |
| Compensatory Education | 122,490 | 130,335 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 2,500 | 4,500 |
| High Cost Science Labs | -- | 3,716 |
| Instructional Materials | 176,311 | 190,515 |
| Math/Computer Labs | -- | 50,830 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 533,381 |
| Primary Education Program | 439,385 | 453,936 |
| Reading Resource Specialists | -- | 108,654 |
| Safe Schools | -- | -- |
| School Lunch Program | 51,831 | 51,794 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 46,166 |
| Student Development Services | 97,171 | 99,509 |
| Student Transportation | 532,160 | 596,286 |
| Supplement for School Bus Replacement | -- | 79,824 |
| Operating Tax Millage | 5.4720 | 5.4720 |
| Operating Tax Yield | $ 1,466,142 | $ 1,592,457 |
| Assessed Value of Property | 282,037,179 | 306,335,915 |
| Required Local Effort | 1,053,154 | 1,296,369 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 192.45 | $ 211.29 |
| Transportation Cost, State Funds | 532,160 | 582,174 |
| Transportation Cost, District Funds | 435,159 | 498,204 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 55.01% | 53.89% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 17,425,852 | $ 19,314,274 |
| Current Expense per FTE | 2,180 | 2,413 |
| Total Capital Outlay | 80,799 | 802,489 |
| Total Debt Service | 731,861 | 787,809 |
| Total Expenditures, All Funds | 18,238,512 | 20,904,572 |
| Total FEFP Expenditures | $ 13,840,661 | $ 15,455,442 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 10,748,909 | 12,149,771 |
| Expenditures per FTE | 1,582 | 1,783 |
| Basic K - 3 | 3,693,146 | 4,191,824 |
| Basic 4 - 8 | 4,952,986 | 4,626,504 |
| Basic 9 - 12 | 1,976,074 | 3,282,352 |
| Educational Alternatives | 126,703 | 49,091 |
| Exceptional Students, Total | $ 1,428,111 | $ 1,536,626 |
| Expenditures per FTE | 3,795 | 3,958 |
| Educable Mentally Retarded | 615,644 | 633,794 |
| Trainable Mentally Retarded | 223,158 | 234,959 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 3,665 | 3,058 |
| Speech & Hearing Therapy PT | 125,394 | 193,902 |
| Deaf | -- | -- |
| Visually Handicapped PT | 26,509 | 28,779 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 30,523 | 36,098 |
| Emotionally Disturbed | 69,931 | 54,025 |
| Specific Learning Disability PT | 95,782 | 104,337 |
| Specific Learning Disability | 86,964 | 96,546 |
| Gifted PT | 63,885 | 62,922 |
| Hospital & Homebound PT | 19,530 | 24,519 |
| Profoundly Handicapped | 67,126 | 63,687 |
| Vocational Programs, Total | $ 1,346,235 | $ 1,405,034 |
| Expenditures per FTE | 2,368 | 2,613 |
| Agriculture | 360,879 | 401,903 |
| Business and Office | 380,633 | 316,509 |
| Distributive | -- | -- |
| Diversified | 52,754 | 53,710 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 237,641 | 261,075 |
| Technical, Trade & Industrial | 135,443 | 114,803 |
| Exploratory | 178,885 | 257,034 |
| Adult General Education, Total (Adult Basic and High School) | $ 317,406 | $ 364,011 |
| Expenditures per FTE | 1,249 | 1,374 |

# #33 PROFILES OF FLORIDA SCHOOL DISTRICTS

## JEFFERSON

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 11,233 | 6,014 | 5,219 | 5,435 | 5,798 |
| 0-17 | 3,560 | 29.81% | 34.37% | 34.16% | 29.39% |
| 18+ | 7,672 | 70.19% | 65.63% | 65.84% | 70.61% |
| 65+ | 1,500 | 12.34% | 14.79% | 11.89% | 14.73% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 10,703 | 2,994 | 7,709 | $11,761 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,022 | 683 | 1,339 | 0 |
| High School | | | | |
| 1-3 years | 867 | 534 | 320 | 13 |
| 4 years | 1,804 | 1,271 | 513 | 20 |
| College | | | | |
| 1-3 years | 614 | 435 | 179 | 0 |
| 4 or more years | 678 | 560 | 113 | 5 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 132 | 402 | 106 | 365 |
| Vocational | 169 | 274 | 157 | 251 |
| Adult | 66 | 66 | 52 | 52 |
| Basic K-12 | 1,824 | 1,961 | 1,857 | 2,060 |
| Total | 2,191 | 2,703 | 2,172 | 2,728 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 725 | 34.28% | 714 | 34.02% |
| Black, Non-Hispanic | 1,385 | 65.48% | 1,380 | 65.75% |
| Hispanic | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 5 | .24% | 5 | .24% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 2,115 | -- | 2,099 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 88 | 96 |
| Graduates Receiving Special Diploma | 6 | 0 |
| Percent Entering College | 25.33% | 27.08% |
| Percent Entering Technical School | 2.13% | 6.25% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 97 | 94 | 97 |
| 5 | 79 | 71 | 81 |
| 8 | 84 | 87 | 92 |
| 10 | 85 | 85 | 88 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 97 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 5 | 5 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 1 |
| Number Students K-12 | 427 | 394 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 131 | -- | 10 | -- | 16 | -- | 116 | -- | 273 | -- |
| White, Non-Hispanic | 80 | 61.07% | 6 | 60.00% | 12 | 75.00% | 58 | 50.00% | 156 | 57.14% |
| Black, Non-Hispanic | 51 | 38.93% | 4 | 40.00% | 4 | 25.00% | 58 | 50.00% | 117 | 42.86% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.30% | 47.99% |
| Total Instructional as a Percent of Total Full-time Staff | 51.02% | 51.65% |
| Administrators as a Percent of Total Full-time Staff | 4.76% | 5.86% |
| Ratio of Instructional Personnel to Administrators | 10.71:1 | 8.81:1 |
| Ratio of Professional Staff to Support Staff | 1.26:1 | 1.35:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.18:1 | 5.46:1 |
| Total Teacher Aides | 34 | 24 |
| Percent Professional Personnel Resigning | 9.76% | 11.46% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 14.34 | 16.22 |
| 4-8 | 19.92 | 20.98 |
| 9-12 | 17.04 | 18.38 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,448 - 17,804 |
| Rank II | 13,336 - 18,648 |
| Rank I | 15,136 - 20,448 |
| Average | 15,757 |

## FINANCE

## JEFFERSON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 903,651 | $ 718,737 |
| Percent of Total Revenue | 15.0% | 11.3% |
| Federal Revenue per FTE | 412 | 331 |
| Total State Revenue | 4,290,377 | 4,773,713 |
| Percent of Total Revenue | 71.3% | 75.2% |
| State Revenue per FTE | 1,958 | 2,198 |
| Total Local Revenue | 825,181 | 855,472 |
| Percent of Total Revenue | 13.7% | 13.5% |
| Local Revenue per FTE | 377 | 394 |
| Total All Revenue | 6,019,209 | 6,347,922 |
| Total Revenue per FTE | 2,747 | 2,923 |
| Total Revenues, Transfers, Balances | 6,104,899 | 6,408,712 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,214 | $ 7,400 |
| Community Instructional Services | 2,000 | 3,410 |
| Compensatory Education | 68,687 | 61,091 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 1,751 |
| Instructional Materials | 49,609 | 52,156 |
| Math/Computer Labs | -- | 13,825 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 129,451 |
| Primary Education Program | 123,783 | 126,186 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 18,464 | 19,822 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 11,445 |
| Student Development Services | 27,222 | 27,312 |
| Student Transportation | 211,133 | 225,953 |
| Supplement for School Bus Replacement | -- | 31,398 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 554,318 | $ 617,942 |
| Assessed Value of Property | 106,515,618 | 118,266,353 |
| Required Local Effort | 395,753 | 497,901 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 300.85 | $ 339.00 |
| Transportation Cost, State Funds | 211,133 | 230,555 |
| Transportation Cost, District Funds | 272,507 | 361,849 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 43.65% | 38.92% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 5,826,271 | $ 6,017,970 |
| Current Expense per FTE | 2,659 | 2,771 |
| Total Capital Outlay | 599,975 | 140,392 |
| Total Debt Service | 62,082 | 65,381 |
| Total Expenditures, All Funds | 6,488,328 | 6,223,744 |
| Total FEFP Expenditures | $ 4,296,785 | $ 4,597,286 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 3,024,941 | 3,382,327 |
| Expenditures per FTE | 1,659 | 1,822 |
| Basic K - 3 | 1,133,305 | 1,193,683 |
| Basic 4 - 8 | 1,395,127 | 1,247,587 |
| Basic 9 - 12 | 496,509 | 941,057 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 627,946 | $ 627,326 |
| Expenditures per FTE | 4,748 | 5,900 |
| Educable Mentally Retarded | 160,995 | 156,631 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 52,248 | 56,973 |
| Deaf | -- | -- |
| Visually Handicapped PT | 38,431 | 44,837 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 13,223 | 12,196 |
| Emotionally Disturbed | 38,190 | 42,534 |
| Specific Learning Disability PT | 171,159 | 266,385 |
| Specific Learning Disability | 110,486 | 3,440 |
| Gifted PT | 38,854 | 41,644 |
| Hospital & Homebound PT | 4,360 | 2,686 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 561,724 | $ 501,118 |
| Expenditures per FTE | 3,333 | 3,194 |
| Agriculture | 110,510 | 102,671 |
| Business and Office | 91,124 | 99,207 |
| Distributive | -- | -- |
| Diversified | 29,072 | 24,628 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 90,347 | 108,954 |
| Technical, Trade & Industrial | 92,123 | 43,397 |
| Exploratory | 148,548 | 122,261 |
| Adult General Education, Total (Adult Basic and High School) | $ 82,174 | $ 86,515 |
| Expenditures per FTE | 1,239 | 1,671 |

# #37 PROFILES OF FLORIDA SCHOOL DISTRICTS

## LEON

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 160,869 | 118,044 | 42,825 | 77,978 | 82,891 |
| 0-17 | 38,279 | 21.91% | 29.97% | 25.01% | 22.65% |
| 18+ | 122,590 | 78.09% | 70.03% | 74.99% | 77.35% |
| 65+ | 11,044 | 6.60% | 7.75% | 5.52% | 8.13% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 148,655 | 119,341 | 29,314 | $18,916 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 8,503 | 3,840 | 4,606 | 57 |
| High School | | | | |
| 1-3 years | 7,883 | 4,994 | 2,827 | 62 |
| 4 years | 21,266 | 17,421 | 3,575 | 270 |
| College | | | | |
| 1-3 years | 14,851 | 12,673 | 1,968 | 210 |
| 4 or more years | 24,756 | 21,263 | 2,916 | 577 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,290 | 4,712 | 1,318 | 4,819 |
| Vocational | 3,718 | 6,199 | 3,549 | 5,806 |
| Adult | 608 | 608 | 680 | 688 |
| Basic K-12 | 19,914 | 21,648 | 20,216 | 22,646 |
| Total | 25,530 | 33,167 | 25,763 | 33,959 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 14,131 | 63.72% | 14,220 | 63.80% |
| Black, Non-Hispanic | 7,741 | 34.91% | 7,791 | 34.96% |
| Hispanic | 134 | .60% | 99 | .44% |
| Asian/Pacific Islander | 146 | .66% | 167 | .75% |
| American Indian/Alaskan Native | 24 | .11% | 11 | .05% |
| Total | 22,176 | -- | 22,288 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,070 | 1,010 |
| Graduates Receiving Special Diploma | 23 | 28 |
| Percent Entering College | 43.64% | 54.53% |
| Percent Entering Technical School | 5.22% | 4.62% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 92 | 96 |
| 5 | 87 | 89 | 93 |
| 8 | 88 | 90 | 94 |
| 10 | 88 | 90 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 84 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 39 | 39 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 28 | 30 |
| Number Students K-12 | 3,533 | 3,439 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,314 | -- | 145 | -- | 123 | -- | 1,192 | -- | 2,774 | -- |
| White, Non-Hispanic | 995 | 75.72% | 112 | 77.24% | 93 | 75.61% | 580 | 48.66% | 1,780 | 64.17% |
| Black, Non-Hispanic | 313 | 23.82% | 32 | 22.07% | 29 | 23.58% | 605 | 50.75% | 979 | 35.29% |
| Hispanic | 4 | .30% | 1 | .69% | 1 | .81% | 3 | .25% | 9 | .32% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .08% | 1 | .04% |
| American Indian/Alaskan Native | 2 | .15% | 0 | -- | 0 | -- | 3 | .25% | 5 | .18% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.99% | 47.37% |
| Total Instructional as a Percent of Total Full-time Staff | 53.71% | 52.60% |
| Administrators as a Percent of Total Full-time Staff | 4.70% | 4.43% |
| Ratio of Instructional Personnel to Administrators | 11.42:1 | 11.86:1 |
| Ratio of Professional Staff to Support Staff | 1.40:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.41:1 | 4.90:1 |
| Total Teacher Aides | 289 | 268 |
| Percent Professional Personnel Resigning | 10.31% | 8.15% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.04 | 19.01 |
| 4-8 | 23.64 | 23.34 |
| 9-12 | 21.51 | 20.70 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,400 - 21,359 |
| Rank II | 13,764 - 22,723 |
| Rank I | 15,500 - 24,459 |
| Average | 18,445 |

## FINANCE

## LEON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 7,047,204 | $ 6,852,209 |
| Percent of Total Revenue | 9.8% | 8.3% |
| Federal Revenue per FTE | 276 | 266 |
| Total State Revenue | 42,349,639 | 51,233,965 |
| Percent of Total Revenue | 59.0% | 62.1% |
| State Revenue per FTE | 1,659 | 1,989 |
| Total Local Revenue | 22,367,661 | 24,403,402 |
| Percent of Total Revenue | 31.2% | 29.6% |
| Local Revenue per FTE | 876 | 947 |
| Total All Revenue | 71,764,505 | 82,489,576 |
| Total Revenue per FTE | 2,811 | 3,202 |
| Total Revenues, Transfers, Balances | 72,809,019 | 83,136,859 |
| State Categorical/Special Allocations | | |
| Community Education | $ 66,807 | $ 59,199 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 434,473 | 487,972 |
| Comprehensive Health Education | 11,848 | 11,820 |
| Diagnostic Resource Centers | 27,774 | 27,737 |
| Education Improvement | 2,500 | 15,000 |
| High Cost Science Labs | -- | 62,572 |
| Instructional Materials | 502,757 | 601,612 |
| Math/Computer Labs | -- | 148,246 |
| Math/Science, 7th Period | -- | 312,343 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 4,451,528 |
| Primary Education Program | 1,199,733 | 1,238,201 |
| Reading Resource Specialists | -- | 68,962 |
| Safe Schools | -- | -- |
| School Lunch Program | 115,350 | 118,902 |
| School Volunteer Program | 5,453 | 5,256 |
| Science Labs | -- | 141,502 |
| Student Development Services | 304,535 | 320,370 |
| Student Transportation | 1,185,198 | 1,352,915 |
| Supplement for School Bus Replacement | -- | 119,737 |
| Operating Tax Millage | 5.4780 | 5.5600 |
| Operating Tax Yield | $ 11,970,106 | $ 13,576,385 |
| Assessed Value of Property | 2,300,129,996 | 2,598,351,116 |
| Required Local Effort | 8,826,845 | 11,210,206 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 183.40 | $ 215.42 |
| Transportation Cost, State Funds | 1,185,198 | 1,293,530 |
| Transportation Cost, District Funds | 1,453,219 | 1,526,630 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 44.92% | 45.87% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 64,208,127 | $ 70,447,064 |
| Current Expense per FTE | 2,515 | 2,734 |
| Total Capital Outlay | 4,474,596 | 4,659,839 |
| Total Debt Service | 2,116,418 | 2,121,503 |
| Total Expenditures, All Funds | 70,799,141 | 77,228,405 |
| Total FEFP Expenditures | $ 51,780,056 | $ 58,123,009 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 35,139,637 | 39,692,753 |
| Expenditures per FTE | 1,763 | 1,963 |
| Basic K - 3 | 12,195,476 | 13,259,511 |
| Basic 4 - 8 | 15,759,834 | 14,568,598 |
| Basic 9 - 12 | 6,182,805 | 10,651,915 |
| Educational Alternatives | 1,001,522 | 1,212,729 |
| Exceptional Students, Total | $ 6,182,805 | $ 7,609,527 |
| Expenditures per FTE | 5,375 | 5,771 |
| Educable Mentally Retarded | 918,622 | 901,752 |
| Trainable Mentally Retarded | 720,246 | 766,991 |
| Physically Handicapped | 126,703 | 146,125 |
| Physical/Occupational Therapy PT | 90,718 | 77,466 |
| Speech & Hearing Therapy PT | 928,763 | 1,075,264 |
| Deaf | 358,351 | 371,993 |
| Visually Handicapped PT | 105,031 | 140,775 |
| Visually Handicapped | 12,477 | 4,151 |
| Emotionally Disturbed PT | 24,232 | 19,838 |
| Emotionally Disturbed | 321,830 | 402,523 |
| Specific Learning Disability PT | 1,096,841 | 1,308,050 |
| Specific Learning Disability | 336,077 | 367,130 |
| Gifted PT | 600,969 | 832,542 |
| Hospital & Homebound PT | 140,813 | 211,838 |
| Profoundly Handicapped | 1,154,678 | 983,089 |
| Vocational Programs, Total | $ 8,846,070 | $ 9,708,456 |
| Expenditures per FTE | 2,380 | 2,736 |
| Agriculture | 256,806 | 281,193 |
| Business and Office | 1,789,701 | 1,895,854 |
| Distributive | 334,295 | 375,658 |
| Diversified | 288,807 | 278,336 |
| Health | 465,799 | 564,706 |
| Public Service | 362,234 | 332,210 |
| Home Economics | 741,103 | 803,933 |
| Technical, Trade & Industrial | 3,749,437 | 4,283,643 |
| Exploratory | 857,888 | 892,923 |
| Adult General Education, Total (Adult Basic and High School) | $ 857,998 | $ 1,112,273 |
| Expenditures per FTE | 1,411 | 1,637 |

#39

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## LIBERTY

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 4,423 | 3,945 | 481 | 2,205 | 2,218 |
| 0-17 | 1,268 | 28.59% | 29.39% | 30.56% | 26.80% |
| 18+ | 3,155 | 71.41% | 70.61% | 69.44% | 73.20% |
| 65+ | 542 | 11.74% | 17.03% | 11.16% | 13.35% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 4,260 | 0 | 4,260 | $13,260 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 934 | 788 | 146 | 0 |
| High School | | | | |
| 1-3 years | 362 | 309 | 53 | 0 |
| 4 years | 829 | 786 | 43 | 0 |
| College | | | | |
| 1-3 years | 153 | 153 | 0 | 0 |
| 4 or more years | 199 | 193 | 6 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 28 | 75 | 35 | 98 |
| Vocational | 103 | 172 | 86 | 139 |
| Adult | 48 | 48 | 44 | 44 |
| Basic K-12 | 865 | 926 | 852 | 941 |
| Total | 1,044 | 1,221 | 1,017 | 1,222 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 898 | 86.35% | 836 | 87.72% |
| Black, Non-Hispanic | 137 | 13.17% | 117 | 12.28% |
| Hispanic | 5 | .48% | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 1,040 | -- | 953 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 44 | 62 |
| Graduates Receiving Special Diploma | 0 | 0 |
| Percent Entering College | 22.73% | 25.81% |
| Percent Entering Technical School | 0 | 0 |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 96 |
| 5 | 88 | 84 | 89 |
| 8 | 88 | 91 | 94 |
| 10 | 79 | 89 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 85 |
| Communication Skills | 80 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 5 | 4 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 60 | -- | 3 | -- | 8 | -- | 49 | -- | 120 | -- |
| White, Non-Hispanic | 54 | 90.00% | 3 | 100.00% | 8 | 100.00% | 41 | 83.67% | 106 | 88.33% |
| Black, Non-Hispanic | 6 | 10.00% | 0 | -- | 0 | -- | 8 | 16.33% | 14 | 11.67% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 49.19% | 50.00% |
| Total Instructional as a Percent of Total Full-time Staff | 51.61% | 52.50% |
| Administrators as a Percent of Total Full-time Staff | 7.26% | 6.67% |
| Ratio of Instructional Personnel to Administrators | 7.11:1 | 7.88:1 |
| Ratio of Professional Staff to Support Staff | 1.43:1 | 1.45:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.55:1 | 6.00:1 |
| Total Teacher Aides | 11 | 10 |
| Percent Professional Personnel Resigning | 8.22% | 4.22% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.51 | 17.21 |
| 4-8 | 18.59 | 18.02 |
| 9-12 | 17.34 | 17.75 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,014 - 19,024 |
| Rank II | 14,219 - 20,229 |
| Rank I | 15,174 - 21,184 |
| Average | 16,303 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — LIBERTY

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 467,107 | $ 580,212 |
| Percent of Total Revenue | 17.1% | 18.0% |
| Federal Revenue per FTE | 448 | 571 |
| Total State Revenue | 1,961,850 | 2,234,960 |
| Percent of Total Revenue | 72.0% | 69.4% |
| State Revenue per FTE | 1,880 | 2,199 |
| Total Local Revenue | 297,256 | 404,314 |
| Percent of Total Revenue | 10.9% | 12.6% |
| Local Revenue per FTE | 285 | 398 |
| Total All Revenue | 2,726,213 | 3,219,487 |
| Total Revenue per FTE | 2,612 | 3,167 |
| Total Revenues, Transfers, Balances | 2,809,111 | 3,274,344 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 1,457 | 1,397 |
| Compensatory Education | 26,840 | 22,831 |
| Comprehensive Health Education | 6,320 | 8,060 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 686 |
| Instructional Materials | 22,470 | 30,109 |
| Math/Computer Labs | -- | 6,274 |
| Math/Science, 7th Period | -- | 15,421 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 81,196 |
| Primary Education Program | 55,300 | 55,396 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 7,499 | 7,582 |
| School Volunteer Program | 2,000 | 2,240 |
| Science Labs | -- | 5,726 |
| Student Development Services | 11,684 | 12,799 |
| Student Transportation | 74,169 | 80,476 |
| Supplement for School Bus Replacement | -- | 10,644 |
| Operating Tax Millage | 3.8780 | 4.4000 |
| Operating Tax Yield | $ 179,929 | $ 258,819 |
| Assessed Value of Property | 48,839,281 | 61,918,525 |
| Required Local Effort | 179,929 | 258,819 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 212.70 | $ 243.39 |
| Transportation Cost, State Funds | 74,169 | 80,886 |
| Transportation Cost, District Funds | 76,603 | 84,976 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.19% | 48.77% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 2,584,723 | $ 2,834,486 |
| Current Expense per FTE | 2,477 | 2,788 |
| Total Capital Outlay | 4,405 | -- |
| Total Debt Service | 105,812 | 131,137 |
| Total Expenditures, All Funds | 2,694,940 | 2,965,623 |
| Total FEFP Expenditures | $ 1,998,572 | $ 2,164,132 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 1,542,802 | 1,708,986 |
| Expenditures per FTE | 1,784 | 2,006 |
| Basic K - 3 | 548,768 | 599,421 |
| Basic 4 - 8 | 769,010 | 713,014 |
| Basic 9 - 12 | 225,024 | 396,551 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 113,797 | $ 118,038 |
| Expenditures per FTE | 4,085 | 3,344 |
| Educable Mentally Retarded | 51,287 | 38,125 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 22,864 | 25,491 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | -- |
| Emotionally Disturbed | -- | -- |
| Specific Learning Disability PT | 23,156 | 3,088 |
| Specific Learning Disability | 16,490 | 45,772 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | -- | 5,562 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 253,855 | $ 241,840 |
| Expenditures per FTE | 2,464 | 2,828 |
| Agriculture | 36,109 | 31,850 |
| Business and Office | 63,072 | 57,121 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 50,809 | 66,631 |
| Technical, Trade & Industrial | 65,681 | 48,187 |
| Exploratory | 38,184 | 38,051 |
| Adult General Education, Total (Adult Basic and High School) | $ 88,118 | $ 95,268 |
| Expenditures per FTE | 1,842 | 2,178 |

# #40 PROFILES OF FLORIDA SCHOOL DISTRICTS

## MADISON

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 15,289 | 8,691 | 6,598 | 7,166 | 8,123 |
| 0-17 | 4,801 | 28.58% | 35.91% | 33.69% | 29.37% |
| 18+ | 10,488 | 71.42% | 64.09% | 66.31% | 70.63% |
| 65+ | 2,196 | 14.28% | 14.49% | 12.25% | 16.23% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 14,894 | 3,487 | 11,407 | $11,895 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,964 | 1,455 | 1,509 | 0 |
| High School | | | | |
| 1-3 years | 1,758 | 1,212 | 546 | 0 |
| 4 years | 2,167 | 1,554 | 611 | 2 |
| College | | | | |
| 1-3 years | 779 | 542 | 232 | 5 |
| 4 or more years | 691 | 551 | 140 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 98 | 314 | 122 | 364 |
| Vocational | 179 | 297 | 151 | 254 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 2,972 | 3,209 | 2,948 | 3,283 |
| Total | 3,249 | 3,820 | 3,221 | 3,901 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,381 | 42.90% | 1,382 | 43.91% |
| Black, Non-Hispanic | 1,833 | 56.94% | 1,765 | 56.09% |
| Hispanic | 5 | .16% | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 3,219 | -- | 3,147 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 133 | 146 |
| Graduates Receiving Special Diploma | 8 | 6 |
| Percent Entering College | 51.77% | 53.29% |
| Percent Entering Technical School | .71% | 2.63% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 84 | 83 | 90 |
| 5 | 80 | 79 | 89 |
| 8 | 87 | 80 | 91 |
| 10 | 86 | 84 | 86 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 89 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 8 | 7 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 1 |
| Number Students K-12 | 165 | 176 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 186 | -- | 14 | -- | 16 | -- | 146 | -- | 362 | -- |
| White, Non-Hispanic | 106 | 56.99% | 10 | 71.43% | 14 | 87.50% | 79 | 54.11% | 209 | 57.73% |
| Black, Non-Hispanic | 79 | 42.47 | 4 | 28.57% | 2 | 12.50% | 67 | 45.89% | 152 | 41.99% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 1 | .54 | 0 | - | 0 | -- | 0 | -- | 1 | .28 |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 49.05% | 51.38% |
| Total Instructional as a Percent of Total Full-time Staff | 53.41% | 55.25% |
| Administrators as a Percent of Total Full-time Staff | 4.36% | 4.42% |
| Ratio of Instructional Personnel to Administrators | 12.25:1 | 12.50:1 |
| Ratio of Professional Staff to Support Staff | 1.37:1 | 1.48:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.50:1 | 7.44:1 |
| Total Teacher Aides | 40 | 25 |
| Percent Professional Personnel Resigning | 5.19% | 10.64% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.09 | 17.16 |
| 4-8 | 19.12 | 19.42 |
| 9-12 | 20.08 | 20.13 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,600 - 18,000 |
| Rank II | 13,800 - 19,200 |
| Rank I | 14,600 - 20,000 |
| Average | 16,013 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## MADISON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,121,654 | $ 1,084,084 |
| Percent of Total Revenue | 13.7% | 12.5% |
| Federal Revenue per FTE | 345 | 337 |
| Total State Revenue | 5,986,588 | 6,414,925 |
| Percent of Total Revenue | 73.1% | 73.7% |
| State Revenue per FTE | 1,842 | 1,992 |
| Total Local Revenue | 1,086,809 | 1,199,675 |
| Percent of Total Revenue | 13.9% | 13.8% |
| Local Revenue per FTE | 334 | 372 |
| Total All Revenue | 8,195,051 | 8,698,684 |
| Total Revenue per FTE | 2,522 | 2,701 |
| Total Revenues, Transfers, Balances | 8,406,063 | 8,863,102 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 104,434 | 122,307 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 5,595 |
| High Cost Science Labs | -- | 3,290 |
| Instructional Materials | 76,146 | 80,192 |
| Math/Computer Labs | -- | 21,600 |
| Math/Science, 7th Period | -- | 52,328 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 91,837 |
| Primary Education Program | 184,425 | 178,237 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 31,840 | 35,080 |
| School Volunteer Program | 2,508 | -- |
| Science Labs | -- | -- |
| Student Development Services | 41,516 | 41,768 |
| Student Transportation | 279,484 | 296,176 |
| Supplement for School Bus Replacement | -- | 38,848 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 725,164 | $ 770,273 |
| Assessed Value of Property | 137,344,764 | 147,420,751 |
| Required Local Effort | 505,992 | 616,219 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 226.01 | $ 240.52 |
| Transportation Cost, State Funds | 279,484 | 304,897 |
| Transportation Cost, District Funds | 269,360 | 326,728 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 50.92% | 48.27% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 7,651,234 | $ 8,269,635 |
| Current Expense per FTE | 2,355 | 2,568 |
| Total Capital Outlay | 140,331 | 103,311 |
| Total Debt Service | 313,951 | 340,469 |
| Total Expenditures, All Funds | 8,105,516 | 8,713,415 |
| Total FEFP Expenditures | $ 5,717,302 | $ 6,287,478 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 4,884,269 | 5,365,730 |
| Expenditures per FTE | 1,643 | 1,820 |
| Basic K - 3 | 1,764,994 | 1,825,656 |
| Basic 4 - 8 | 2,273,735 | 2,004,370 |
| Basic 9 - 12 | 758,950 | 1,443,089 |
| Educational Alternatives | 86,590 | 92,615 |
| Exceptional Students, Total | $ 421,553 | $ 483,936 |
| Expenditures per FTE | 4,314 | 3,962 |
| Educable Mentally Retarded | 163,886 | 183,329 |
| Trainable Mentally Retarded | -- | 4,220 |
| Physically Handicapped | -- | 2,194 |
| Physical/Occupational Therapy PT | -- | 831 |
| Speech & Hearing Therapy PT | 50,338 | 59,982 |
| Deaf | -- | -- |
| Visually Handicapped PT | 1,366 | 2,946 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 4,770 | 5,954 |
| Emotionally Disturbed | -- | 7,724 |
| Specific Learning Disability PT | 150,301 | 148,781 |
| Specific Learning Disability | -- | 20,298 |
| Gifted PT | 31,754 | 35,376 |
| Hospital & Homebound PT | 19,138 | 12,301 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 411,480 | $ 437,812 |
| Expenditures per FTE | 2,301 | 2,896 |
| Agriculture | 94,252 | 112,035 |
| Business and Office | 76,370 | 74,965 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 109,486 | 120,932 |
| Technical, Trade & Industrial | 66,456 | 58,433 |
| Exploratory | 64,916 | 71,447 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #46 PROFILES OF FLORIDA SCHOOL DISTRICTS

## OKALOOSA
## COMMUNITY DATA

PANHANDLE

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 121,132 | 106,875 | 14,257 | 61,395 | 59,737 |
| 0-17 | 34,064 | 27.11% | 36.69% | 28.25% | 27.99% |
| 18+ | 87,069 | 72.89% | 63.31% | 71.75% | 72.01% |
| 65+ | 8,179 | 7.07% | 4.09% | 5.61% | 7.93% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 109,920 | 92,935 | 16,985 | $17,319 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,720 | 5,644 | 782 | 294 |
| High School | | | | |
| 1-3 years | 6,671 | 5,855 | 683 | 133 |
| 4 years | 24,546 | 22,331 | 1,498 | 717 |
| College | | | | |
| 1-3 years | 11,550 | 10,662 | 653 | 235 |
| 4 or more years | 9,836 | 9,439 | 245 | 152 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 769 | 2,551 | 844 | 2,774 |
| Vocational | 2,335 | 3,864 | 1,986 | 3,229 |
| Adult | 74 | 74 | 63 | 64 |
| Basic K-12 | 20,258 | 21,768 | 20,291 | 22,419 |
| Total | 23,436 | 28,257 | 23,184 | 28,486 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 19,241 | 85.04% | 19,210 | 85.30% |
| Black, Non-Hispanic | 2,554 | 11.29% | 2,524 | 11.21% |
| Hispanic | 230 | 1.02% | 238 | 1.06% |
| Asian/Pacific Islander | 587 | 2.59% | 536 | 2.38% |
| American Indian/Alaskan Native | 14 | .06% | 13 | .06% |
| Total | 22,626 | -- | 22,521 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,633 | 1,541 |
| Graduates Receiving Special Diploma | 14 | 18 |
| Percent Entering College | 50.76% | 53.18% |
| Percent Entering Technical School | 3.28% | 3.46% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 96 | 96 | 98 |
| 5 | 93 | 93 | 95 |
| 8 | 92 | 90 | 95 |
| 10 | 91 | 93 | 94 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 92 |
| Communication Skills | 94 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 36 | 34 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 7 | 7 |
| Number Students K-12 | 718 | 716 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,302 | -- | 87 | -- | 112 | -- | 1,046 | -- | 2,547 | -- |
| White, Non-Hispanic | 1,241 | 95.31% | 82 | 94.25% | 110 | 98.21% | 931 | 89.01% | 2,364 | 92.82% |
| Black, Non-Hispanic | 54 | 4.15% | 4 | 4.60% | 2 | 1.79% | 97 | 9.27% | 157 | 6.16% |
| Hispanic | 5 | .38% | 0 | -- | 0 | -- | 8 | .76% | 13 | .51% |
| Asian/Pacific Islander | 2 | .15% | 0 | -- | 0 | -- | 10 | .96% | 12 | .47% |
| American Indian/Alaskan Native | 0 | -- | 1 | 1.15% | 0 | -- | 0 | -- | 1 | .04% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 53.19% | 51.12% |
| Total Instructional as a Percent of Total Full-time Staff | 56.91% | 54.53% |
| Administrators as a Percent of Total Full-time Staff | 4.08% | 4.40% |
| Ratio of Instructional Personnel to Administrators | 13.95:1 | 12.40:1 |
| Ratio of Professional Staff to Support Staff | 1.56:1 | 1.43:1 |
| Ratio of Classroom Teachers to Teacher Aides | 14.14:1 | 11.73:1 |
| Total Teacher Aides | 95 | 111 |
| Percent Professional Personnel Resigning | 7.73% | 6.99% |

**FTE STUDENTS PER FT[illegible]EACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.20 | 16.93 |
| 4-8 | 21.22 | 20.96 |
| 9-12 | 17.34 | 18.84 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,000 - 22,702 |
| Rank II | 14,100 - 23,802 |
| Rank I | 16,300 - 26,002 |
| Average | 18,832 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## OKALOOSA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 6,397,917 | $ 6,949,986 |
| Percent of Total Revenue | 11.3% | 11.1% |
| Federal Revenue per FTE | 273 | 300 |
| Total State Revenue | 39,360,055 | 42,678,109 |
| Percent of Total Revenue | 69.4% | 68.1% |
| State Revenue per FTE | 1,679 | 1,841 |
| Total Local Revenue | 10,934,459 | 15,017,463 |
| Percent of Total Revenue | 19.3% | 20.8% |
| Local Revenue per FTE | 467 | 561 |
| Total All Revenue | 56,692,431 | 62,645,559 |
| Total Revenue per FTE | 2,419 | 2,702 |
| Total Revenues, Transfers, Balances | 57,951,936 | 63,745,030 |
| State Categorical/Special Allocations | | |
| Community Education | $ 29,692 | $ 22,200 |
| Community Instructional Services | 15,841 | 17,408 |
| Compensatory Education | 332,822 | 346,723 |
| Comprehensive Health Education | 12,773 | 12,527 |
| Diagnostic Resource Centers | 15,918 | 10,954 |
| Education Improvement | -- | 2,000 |
| High Cost Science Labs | -- | 17,484 |
| Instructional Materials | 539,966 | 561,621 |
| Math/Computer Labs | -- | 152,279 |
| Math/Science, 7th Period | -- | 174,135 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,859,820 |
| Primary Education Program | 1,196,018 | 1,216,113 |
| Reading Resource Specialists | -- | 47,319 |
| Safe Schools | -- | -- |
| School Lunch Program | 113,415 | 99,210 |
| School Volunteer Program | 5,622 | 5,510 |
| Science Labs | -- | 153,283 |
| Student Development Services | 302,924 | 300,318 |
| Student Transportation | 995,585 | 1,039,223 |
| Supplement for School Bus Replacement | -- | 144,748 |
| Operating Tax Millage | 5.4240 | 5.4240 |
| Operating Tax Yield | $ 7,569,219 | $ 9,528,171 |
| Assessed Value of Property | 1,468,952,637 | 1,849,124,846 |
| Required Local Effort | 5,516,070 | 7,825,516 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 168.95 | $ 190.26 |
| Transportation Cost, State Funds | 995,585 | 1,087,214 |
| Transportation Cost, District Funds | 865,829 | 939,695 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 53.48% | 53.64% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 54,991,709 | $ 58,768,446 |
| Current Expense per FTE | 2,346 | 2,535 |
| Total Capital Outlay | 726,733 | 782,762 |
| Total Debt Service | 1,309,826 | 1,307,420 |
| Total Expenditures, All Funds | 57,028,268 | 60,858,627 |
| Total FEFP Expenditures | $ 46,150,543 | $ 49,908,269 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 36,276,197 | 39,499,056 |
| Expenditures per FTE | 1,791 | 1,947 |
| Basic K - 3 | 11,684,935 | 12,511,772 |
| Basic 4 - 8 | 16,131,179 | 15,307,110 |
| Basic 9 - 12 | 8,278,962 | 11,562,567 |
| Educational Alternatives | 181,121 | 117,607 |
| Exceptional Students, Total | $ 4,156,713 | $ 4,745,729 |
| Expenditures per FTE | 5,409 | 5,624 |
| Educable Mentally Retarded | 759,209 | 756,129 |
| Trainable Mentally Retarded | 339,017 | 397,852 |
| Physically Handicapped | 73,441 | 81,446 |
| Physical/Occupational Therapy PT | 19,343 | 43,041 |
| Speech & Hearing Therapy PT | 289,247 | 344,209 |
| Deaf | 88,560 | 90,043 |
| Visually Handicapped PT | 30,809 | 44,138 |
| Visually Handicapped | 12,659 | 15,713 |
| Emotionally Disturbed PT | 52,895 | 54,021 |
| Emotionally Disturbed | 505,778 | 562,321 |
| Specific Learning Disability PT | 992,347 | 1,061,197 |
| Specific Learning Disability | -- | -- |
| Gifted PT | 613,622 | 778,873 |
| Hospital & Homebound PT | 164,425 | 188,042 |
| Profoundly Handicapped | 215,361 | 328,704 |
| Vocational Programs, Total | $ 5,580,395 | $ 5,505,966 |
| Expenditures per FTE | 2,390 | 2,773 |
| Agriculture | 267,324 | 265,829 |
| Business and Office | 1,225,880 | 1,078,769 |
| Distributive | 88,216 | 108,582 |
| Diversified | 376,741 | 432,585 |
| Health | 59,923 | 85,735 |
| Public Service | -- | -- |
| Home Economics | 817,292 | 774,439 |
| Technical, Trade & Industrial | 2,263,820 | 2,239,616 |
| Exploratory | 481,199 | 520,411 |
| Adult General Education, Total (Adult Basic and High School) | $ 137,238 | $ 157,518 |
| Expenditures per FTE | 1,865 | 2,487 |

# #57 PROFILES OF FLORIDA SCHOOL DISTRICTS

## SANTA ROSA
## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 60,349 | 56,637 | 3,712 | 30,306 | 30,043 |
| 0-17 | 17,506 | 28.72% | 33.99% | 29.85% | 28.16% |
| 18+ | 42,843 | 71.28% | 66.01% | 70.15% | 71.84% |
| 65+ | 4,664 | 7.67% | 8.69% | 6.62% | 8.84% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 55,988 | 17,690 | 38,298 | $16,774 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 4,949 | 4,508 | 334 | 107 |
| High School | | | | |
| 1-3 years | 4,448 | 4,107 | 275 | 66 |
| 4 years | 12,007 | 11,422 | 387 | 198 |
| College | | | | |
| 1-3 years | 4,988 | 4,803 | 96 | 89 |
| 4 or more years | 4,451 | 4,279 | 76 | 96 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 422 | 1,347 | 453 | 1,430 |
| Vocational | 1,114 | 1,788 | 1,136 | 1,793 |
| Adult | 129 | 129 | 113 | 115 |
| Basic K-12 | 10,754 | 11,652 | 10,838 | 12,055 |
| Total | 12,419 | 14,916 | 12,540 | 15,393 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 11,221 | 93.59% | 11,231 | 92.83% |
| Black, Non-Hispanic | 590 | 4.92% | 664 | 5.49% |
| Hispanic | 52 | .43% | 46 | .38% |
| Asian/Pacific Islander | 124 | 1.03% | 148 | 1.22% |
| American Indian/Alaskan Native | 3 | .03% | 10 | .08% |
| Total | 11,990 | -- | 12,099 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 789 | 777 |
| Graduates Receiving Special Diploma | 17 | 19 |
| Percent Entering College | 58.81% | 60.68% |
| Percent Entering Technical School | 4.09% | 5.53% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 98 |
| 5 | 86 | 90 | 93 |
| 8 | 92 | 92 | 96 |
| 10 | 87 | 94 | 94 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 26 | 25 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 4 |
| Number Students K-12 | 305 | 239 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 693 | -- | 49 | -- | 67 | -- | 476 | -- | 1,285 | -- |
| White, Non-Hispanic | 660 | 95.24% | 46 | 93.88% | 64 | 95.52% | 422 | 88.65% | 1,192 | 92.76% |
| Black, Non-Hispanic | 31 | 4.47% | 3 | 6.12% | 2 | 2.98% | 53 | 11.13% | 89 | 6.93% |
| Hispanic | 1 | .14% | 0 | -- | 0 | -- | 0 | -- | 1 | .08% |
| Asian/Pacific Islander | 1 | .14% | 0 | -- | 0 | -- | 1 | .21% | 2 | .16% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 1 | 1.49% | 0 | -- | 1 | .08% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 52.34% | 53.93% |
| Total Instructional as a Percent of Total Full-time Staff | 56.96% | 57.74% |
| Administrators as a Percent of Total Full-time Staff | 4.84% | 5.21% |
| Ratio of Instructional Personnel to Administrators | 11.77:1 | 11.07:1 |
| Ratio of Professional Staff to Support Staff | 1.62:1 | 1.70:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.29:1 | 6.60:1 |
| Total Teacher Aides | 110 | 105 |
| Percent Professional Personnel Resigning | 5.26% | 3.58% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.53 | 16.10 |
| 4-8 | 19.71 | 19.08 |
| 9-12 | 18.07 | 19.13 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,150 - 22,390 |
| Rank II | 14,550 - 23,790 |
| Rank I | 15,950 - 25,190 |
| Average | 18,237 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — SANTA ROSA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,426,182 | $ 2,749,896 |
| Percent of Total Revenue | 7.1% | 7.5% |
| Federal Revenue per FTE | 195 | 219 |
| Total State Revenue | 18,955,576 | 20,800,196 |
| Percent of Total Revenue | 55.2% | 56.9% |
| State Revenue per FTE | 2,526 | 1,659 |
| Total Local Revenue | 12,951,183 | 13,029,982 |
| Percent of Total Revenue | 37.7% | 35.6% |
| Local Revenue per FTE | 1,043 | 1,039 |
| Total All Revenue | 34,332,940 | 36,580,074 |
| Total Revenue per FTE | 2,765 | 2,917 |
| Total Revenues, Transfers, Balances | 34,710,537 | 36,815,661 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 14,800 |
| Community Instructional Services | -- | 22,987 |
| Compensatory Education | 178,489 | 189,418 |
| Comprehensive Health Education | 17,931 | 19,162 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 1,334 |
| Instructional Materials | 278,535 | 311,996 |
| Math/Computer Labs | -- | 80,964 |
| Math/Science, 7th Period | -- | 216,545 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 777,106 |
| Primary Education Program | 603,091 | 633,384 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 46,283 | 49,278 |
| School Volunteer Program | 4,353 | 4,582 |
| Science Labs | -- | 81,111 |
| Student Development Services | 151,954 | 157,984 |
| Student Transportation | 740,895 | 818,996 |
| Supplement for School Bus Replacement | -- | 110,158 |
| Operating Tax Millage | 5.1780 | 5.5000 |
| Operating Tax Yield | $ 7,078,058 | $ 8,031,487 |
| Assessed Value of Property | 1,438,892,779 | 1,537,126,721 |
| Required Local Effort | 5,315,426 | 6,447,274 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 209.67 | $ 203.18 |
| Transportation Cost, State Funds | 740,895 | 809,403 |
| Transportation Cost, District Funds | 728,130 | 715,326 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 50.43% | 53.09% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 30,650,444 | $ 32,429,753 |
| Current Expense per FTE | 2,468 | 2,586 |
| Total Capital Outlay | 2,806,128 | 6,101,662 |
| Total Debt Service | 1,172,284 | 1,149,607 |
| Total Expenditures, All Funds | 34,628,855 | 39,681,022 |
| Total FEFP Expenditures | $ 25,838,894 | $ 26,490,047 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 20,513,743 | 20,931,778 |
| Expenditures per FTE | 1,906 | 1,931 |
| Basic K - 3 | 6,421,037 | 6,675,933 |
| Basic 4 - 8 | 9,451,165 | 7,903,383 |
| Basic 9 - 12 | 4,221,486 | 5,971,933 |
| Educational Alternatives | 420,055 | 380,529 |
| Exceptional Students, Total | $ 1,910,713 | $ 2,168,944 |
| Expenditures per FTE | 4,532 | 4,793 |
| Educable Mentally Retarded | 430,228 | 440,414 |
| Trainable Mentally Retarded | 100,694 | 119,156 |
| Physically Handicapped | 37,193 | 37,444 |
| Physical/Occupational Therapy PT | -- | 7,622 |
| Speech & Hearing Therapy PT | 190,304 | 226,319 |
| Deaf | 54,265 | 28,387 |
| Visually Handicapped PT | 21,774 | 37,786 |
| Visually Handicapped | 2,756 | -- |
| Emotionally Disturbed PT | -- | -- |
| Emotionally Disturbed | 52,633 | 65,253 |
| Specific Learning Disability PT | 471,577 | 475,871 |
| Specific Learning Disability | 202,302 | 298,004 |
| Gifted PT | 253,121 | 281,421 |
| Hospital & Homebound PT | 33,035 | 37,113 |
| Profoundly Handicapped | 60,831 | 114,154 |
| Vocational Programs, Total | $ 3,176,504 | $ 3,158,396 |
| Expenditures per FTE | 2,857 | 2,781 |
| Agriculture | 415,754 | 289,284 |
| Business and Office | 752,651 | 881,354 |
| Distributive | 21,319 | -- |
| Diversified | 499,547 | 518,692 |
| Health | 73,896 | 68,267 |
| Public Service | -- | -- |
| Home Economics | 351,420 | 319,424 |
| Technical, Trade & Industrial | 688,900 | 666,594 |
| Exploratory | 373,017 | 414,781 |
| Adult General Education, Total (Adult Basic and High School) | $ 237,934 | $ 230,929 |
| Expenditures per FTE | 1,844 | 2,035 |

# #62 PROFILES OF FLORIDA SCHOOL DISTRICTS

## TAYLOR

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 17,500 | 13,588 | 3,912 | 8,478 | 9,022 |
| 0-17 | 5,127 | 27.73% | 35.52% | 30.65% | 28.02% |
| 18+ | 12,374 | 72.27% | 64.48% | 69.35% | 71.98% |
| 65+ | 2,264 | 12.46% | 14.85% | 11.71% | 14.09% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 16,532 | 8,254 | 8,278 | $15,784 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,799 | 2,071 | 724 | 4 |
| High School | | | | |
| 1-3 years | 1,758 | 1,340 | 418 | 0 |
| 4 years | 3,269 | 2,837 | 432 | 0 |
| College | | | | |
| 1-3 years | 959 | 796 | 156 | 7 |
| 4 or more years | 823 | 732 | 53 | 38 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 98 | 356 | 104 | 357 |
| Vocational | 424 | 724 | 381 | 629 |
| Adult | 84 | 83 | 82 | 83 |
| Basic K-12 | 2,992 | 3,221 | 3,069 | 3,397 |
| Total | 3,598 | 4,384 | 3,636 | 4,466 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,453 | 74.45% | 2,412 | 73.20% |
| Black, Non-Hispanic | 835 | 25.34% | 873 | 26.49% |
| Hispanic | 2 | .06% | 5 | .15% |
| Asian/Pacific Islander | 4 | .12% | 3 | .09% |
| American Indian/Alaskan Native | 1 | .03% | 2 | .06% |
| Total | 3,295 | -- | 3,295 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 170 | 171 |
| Graduates Receiving Special Diploma | 1 | 5 |
| Percent Entering College | 42.69% | 33.52% |
| Percent Entering Technical School | 1.75% | 1.14% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 95 |
| 5 | 87 | 86 | 92 |
| 8 | 90 | 88 | 93 |
| 10 | 84 | 87 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 79 |
| Communication Skills | 87 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 8 | 7 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 3 |
| Number Students K-12 | 21 | 13 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 177 | -- | 14 | -- | 19 | -- | 177 | -- | 387 | -- |
| White, Non-Hispanic | 147 | 83.05% | 12 | 85.71% | 18 | 94.74% | 152 | 85.88% | 329 | 85.01% |
| Black, Non-Hispanic | 29 | 16.38% | 2 | 14.29% | 1 | 5.26% | 25 | 14.12% | 57 | 14.73% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 1 | .56% | 0 | -- | 0 | -- | 0 | -- | 1 | .26% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 45.57% | 45.74% |
| Total Instructional as a Percent of Total Full-time Staff | 49.74% | 49.35% |
| Administrators as a Percent of Total Full-time Staff | 4.95% | 4.91% |
| Ratio of Instructional Personnel to Administrators | 10.05:1 | 10.05:1 |
| Ratio of Professional Staff to Support Staff | 1.21:1 | 1.19:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.57:1 | 3.54:1 |
| Total Teacher Aides | 49 | 50 |
| Percent Professional Personnel Resigning | 6.19% | 5.71% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 21.15 | 21.22 |
| 4-8 | 24.39 | 26.02 |
| 9-12 | 18.83 | 18.16 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,550 - 20,497 |
| Rank II | 14,182 - 22,264 |
| Rank I | 16,692 - 24,976 |
| Average | 17,730 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## TAYLOR

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 786,575 | $ 858,304 |
| Percent of Total Revenue | 9.0% | 8.9% |
| Federal Revenue per FTE | 219 | 236 |
| Total State Revenue | 5,900,776 | 6,549,679 |
| Percent of Total Revenue | 67.2% | 67.6% |
| State Revenue per FTE | 1,640 | 1,802 |
| Total Local Revenue | 2,093,176 | 2,287,549 |
| Percent of Total Revenue | 23.8% | 23.6% |
| Local Revenue per FTE | 582 | 629 |
| Total All Revenue | 8,780,527 | 9,695,532 |
| Total Revenue per FTE | 2,440 | 2,667 |
| Total Revenues, Transfers, Balances | 8,887,246 | 9,755,725 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 7,757 | 7,070 |
| Compensatory Education | 80,277 | 69,244 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 4,918 |
| Instructional Materials | 77,655 | 81,529 |
| Math/Computer Labs | -- | 23,307 |
| Math/Science, 7th Period | -- | 49,395 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 180,570 |
| Primary Education Program | 193,360 | 194,553 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 16,700 | 16,117 |
| School Volunteer Program | 2,085 | 3,487 |
| Science Labs | -- | 20,322 |
| Student Development Services | 44,060 | 45,176 |
| Student Transportation | 239,872 | 269,976 |
| Supplement for School Bus Replacement | -- | 40,444 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,570,778 | $ 1,816,927 |
| Assessed Value of Property | 301,834,837 | 347,737,265 |
| Required Local Effort | 1,137,406 | 1,478,579 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 203.72 | $ 224.67 |
| Transportation Cost, State Funds | 239,872 | 266,934 |
| Transportation Cost, District Funds | 319,370 | 321,743 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.89% | 45.34% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 8,314,850 | $ 9,073,516 |
| Current Expense per FTE | 2,311 | 2,496 |
| Total Capital Outlay | 226,512 | 344,400 |
| Total Debt Service | 262,566 | 282,954 |
| Total Expenditures, All Funds | 8,803,927 | 9,700,870 |
| Total FEFP Expenditures | $ 6,685,299 | $ 7,378,465 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 4,926,145 | 5,506,906 |
| Expenditures per FTE | 1,646 | 1,795 |
| Basic K - 3 | 1,784,822 | 1,858,557 |
| Basic 4 - 8 | 2,215,923 | 1,999,847 |
| Basic 9 - 12 | 893,011 | 1,609,310 |
| Educational Alternatives | 32,389 | 39,192 |
| Exceptional Students, Total | $ 529,488 | $ 549,583 |
| Expenditures per FTE | 5,405 | 5,305 |
| Educable Mentally Retarded | 123,178 | 154,121 |
| Trainable Mentally Retarded | 20,511 | 34,628 |
| Physically Handicapped | 2,129 | -- |
| Physical/Occupational Therapy PT | 580 | -- |
| Speech & Hearing Therapy PT | 129,235 | 119,568 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 8,516 | 5,413 |
| Emotionally Disturbed | 8,242 | 23,813 |
| Specific Learning Disability PT | 158,117 | 111,653 |
| Specific Learning Disability | 31,617 | 49,685 |
| Gifted PT | 31,243 | 35,634 |
| Hospital & Homebound PT | 1,863 | 1,269 |
| Profoundly Handicapped | 14,257 | 13,799 |
| Vocational Programs, Total | $ 1,071,722 | $ 1,135,458 |
| Expenditures per FTE | 2,529 | 2,976 |
| Agriculture | 146,437 | 87,725 |
| Business and Office | 180,853 | 202,401 |
| Distributive | -- | -- |
| Diversified | 51,306 | 65,484 |
| Health | 25,705 | 49,406 |
| Public Service | -- | -- |
| Home Economics | 48,219 | 56,311 |
| Technical, Trade & Industrial | -- | 505,877 |
| Exploratory | 158,753 | 168,254 |
| Adult General Education, Total (Adult Basic and High School) | $ 157,944 | $ 186,518 |
| Expenditures per FTE | 1,890 | 2,280 |

# WAKULLA
## COMMUNITY DATA

PANHANDLE

**POPULATION 1983 ESTIMATE**

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 11,553 | 9,594 | 1,959 | 5,694 | 5,859 |
| 0-17 | 3,531 | 29.43% | 36.83% | 32.23% | 28.95% |
| 18+ | 8,022 | 70.57% | 63.17% | 67.77% | 71.05% |
| 65+ | 1,291 | 10.51% | 14.90% | 10.11% | 12.21% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 10,887 | 0 | 10,887 | $14,018 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,626 | 1,241 | 378 | 7 |
| High School | | | | |
| 1-3 years | 1,091 | 885 | 206 | 0 |
| 4 years | 2,438 | 2,210 | 213 | 15 |
| College | | | | |
| 1-3 years | 584 | 554 | 30 | 0 |
| 4 or more years | 529 | 523 | 6 | 0 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 89 | 277 | 94 | 284 |
| Vocational | 151 | 244 | 160 | 253 |
| Adult | 33 | 33 | 35 | 36 |
| Basic K-12 | 2,235 | 2,398 | 2,250 | 2,489 |
| Total | 2,508 | 2,952 | 2,539 | 3,062 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,909 | 78.05% | 1,965 | 79.68% |
| Black, Non-Hispanic | 532 | 21.75% | 494 | 20.03% |
| Hispanic | 4 | .16% | 4 | .16% |
| Asian/Pacific Islander | 1 | .04% | 3 | .12% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 2,446 | -- | 2,466 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 107 | 128 |
| Graduates Receiving Special Diploma | 5 | 3 |
| Percent Entering College | 44.64% | 35.11% |
| Percent Entering Technical School | 9.82% | 11.45% |

**1983-84 ASSESSMENT**

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 97 |
| 5 | 86 | 85 | 89 |
| 8 | 91 | 92 | 95 |
| 10 | 90 | 91 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 97 |
| Communication Skills | 96 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 7 | 6 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 149 | -- | 16 | -- | 15 | -- | 146 | -- | 326 | -- |
| White, Non-Hispanic | 129 | 86.58% | 14 | 87.50% | 14 | 93.33% | 109 | 74.66% | 266 | 81.60% |
| Black, Non-Hispanic | 19 | 12.75% | 1 | 6.25% | 1 | 6.67% | 37 | 25.34% | 58 | 17.79% |
| Hispanic | 0 | -- | 1 | 6.25% | 0 | -- | 0 | -- | 1 | .31% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 1 | .67% | 0 | -- | 0 | -- | 0 | -- | 1 | .31% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.36% | 45.71% |
| Total Instructional as a Percent of Total Full-time Staff | 51.52% | 50.61% |
| Administrators as a Percent of Total Full-time Staff | 4.85% | 4.60% |
| Ratio of Instructional Personnel to Administrators | 10.63:1 | 11.00:1 |
| Ratio of Professional Staff to Support Staff | 1.29:1 | 1.23:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.03:1 | 4.26:1 |
| Total Teacher Aides | 38 | 35 |
| Percent Professional Personnel Resigning | 8.60% | 6.66% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 16.93 | 16.70 |
| 4-8 | 19.42 | 19.69 |
| 9-12 | 17.08 | 19.40 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,710 - 17,710 |
| Rank II | 13,810 - 18,810 |
| Rank I | 15,210 - 20,210 |
| Average | 14,971 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## WAKULLA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 817,349 | $ 840,869 |
| Percent of Total Revenue | 12.2% | 11.0% |
| Federal Revenue per FTE | 326 | 331 |
| Total State Revenue | 4,702,504 | 5,608,242 |
| Percent of Total Revenue | 70.2% | 73.2% |
| State Revenue per FTE | 1,875 | 2,209 |
| Total Local Revenue | 1,178,986 | 1,213,263 |
| Percent of Total Revenue | 17.6% | 15.8% |
| Local Revenue per FTE | 470 | 478 |
| Total All Revenue | 6,698,839 | 7,662,374 |
| Total Revenue per FTE | 2,671 | 3,018 |
| Total Revenues, Transfers, Balances | 6,888,423 | 7,775,205 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 14,800 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 53,437 | 50,804 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 7,550 |
| High Cost Science Labs | -- | 4,425 |
| Instructional Materials | 58,496 | 59,758 |
| Math/Computer Labs | -- | 16,958 |
| Math/Science, 7th Period | -- | 46,211 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 382,036 |
| Primary Education Program | 137,562 | 136,558 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 15,846 | 14,027 |
| School Volunteer Program | 2,423 | 2,409 |
| Science Labs | -- | -- |
| Student Development Services | 31,199 | 31,811 |
| Student Transportation | 265,174 | 296,306 |
| Supplement for School Bus Replacement | -- | 39,380 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 680,980 | $ 718,557 |
| Assessed Value of Property | 130,854,503 | 137,522,927 |
| Required Local Effort | 482,421 | 576,626 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 203.81 | $ 220.37 |
| Transportation Cost, State Funds | 265,174 | 289,380 |
| Transportation Cost, District Funds | 216,641 | 264,391 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 55.03% | 52.26% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 6,395,373 | $ 6,679,628 |
| Current Expense per FTE | 2,550 | 2,631 |
| Total Capital Outlay | 166,018 | 443,536 |
| Total Debt Service | 395,787 | 426,560 |
| Total Expenditures, All Funds | 6,957,178 | 7,549,723 |
| Total FEFP Expenditures | $ 4,873,626 | $ 5,096,306 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 3,863,587 | 4,055,475 |
| Expenditures per FTE | 1,729 | 1,802 |
| Basic K - 3 | 1,339,410 | 1,409,772 |
| Basic 4 - 8 | 1,752,176 | 1,527,720 |
| Basic 9 - 12 | 758,895 | 1,105,031 |
| Educational Alternatives | 13,106 | 12,952 |
| Exceptional Students, Total | $ 483,896 | $ 522,827 |
| Expenditures per FTE | 5,424 | 5,576 |
| Educable Mentally Retarded | 107,825 | 120,622 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 60,538 | 59,039 |
| Deaf | -- | -- |
| Visually Handicapped PT | 7,930 | 9,650 |
| Visually Handicapped | 3,291 | -- |
| Emotionally Disturbed PT | 9,820 | 11,392 |
| Emotionally Disturbed | 48,174 | 59,533 |
| Specific Learning Disability PT | 84,882 | 48,456 |
| Specific Learning Disability | 124,152 | 167,020 |
| Gifted PT | 29,747 | 34,847 |
| Hospital & Homebound PT | 7,537 | 12,268 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 457,281 | $ 453,297 |
| Expenditures per FTE | 3,032 | 2,841 |
| Agriculture | 39,428 | 43,810 |
| Business and Office | 76,661 | 77,570 |
| Distributive | -- | -- |
| Diversified | 66,234 | 68,746 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 42,735 | 56,845 |
| Technical, Trade & Industrial | 133,951 | 137,527 |
| Exploratory | 98,272 | 68,799 |
| Adult General Education, Total (Adult Basic and High School) | $ 68,862 | $ 64,707 |
| Expenditures per FTE | 2,086 | 1,820 |

# WALTON

## COMMUNITY DATA

PANHANDLE

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 23,004 | 20,483 | 2,521 | 11,180 | 11,824 |
| 0-17 | 5,858 | 24.83% | 31.34% | 27.04% | 23.98% |
| 18+ | 17,146 | 75.17% | 68.66% | 72.96% | 76.02% |
| 65+ | 3,766 | 16.30% | 17.00% | 14.77% | 17.88% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 21,300 | 5,563 | 15,737 | $13,049 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,880 | 3,340 | 454 | 86 |
| High School | | | | |
| 1-3 years | 2,736 | 2,448 | 257 | 31 |
| 4 years | 4,089 | 3,813 | 246 | 30 |
| College | | | | |
| 1-3 years | 1,447 | 1,347 | 80 | 20 |
| 4 or more years | 1,290 | 1,221 | 48 | 21 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 153 | 455 | 157 | 447 |
| Vocational | 306 | 495 | 308 | 493 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 3,304 | 3,539 | 3,319 | 3,661 |
| Total | 3,763 | 4,489 | 3,784 | 4,601 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,161 | 84.88% | 3,254 | 85.01% |
| Black, Non-Hispanic | 506 | 13.59% | 544 | 14.21% |
| Hispanic | 20 | .54% | 14 | .37% |
| Asian/Pacific Islander | 24 | .64% | 13 | .34% |
| American Indian/Alaskan Native | 13 | .35% | 3 | .08% |
| Total | 3,724 | -- | 3,828 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 212 | 199 |
| Graduates Receiving Special Diploma | 10 | 17 |
| Percent Entering College | 36.94% | 31.94% |
| Percent Entering Technical School | 1.35% | 2.31% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 89 | 94 | 97 |
| 5 | 91 | 89 | 93 |
| 8 | 88 | 92 | 96 |
| 10 | 94 | 96 | 97 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 95 |
| Communication Skills | 98 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 10 | 8 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 1 |
| Number Students K-12 | 76 | 52 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 216 | -- | 15 | -- | 20 | -- | 174 | -- | 425 | -- |
| White, Non-Hispanic | 199 | 92.13% | 12 | 80.00% | 18 | 90.00% | 150 | 86.21% | 379 | 89.18% |
| Black, Non-Hispanic | 17 | 7.87% | 3 | 20.00% | 2 | 10.00% | 23 | 13.22% | 45 | 10.59% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .57% | 1 | .24% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.71% | 50.82% |
| Total Instructional as a Percent of Total Full-time Staff | 54.50% | 54.35% |
| Administrators as a Percent of Total Full-time Staff | 4.50% | 4.71% |
| Ratio of Instructional Personnel to Administrators | 12.11:1 | 11.55:1 |
| Ratio of Professional Staff to Support Staff | 1.44:1 | 1.44:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.11:1 | 5.40:1 |
| Total Teacher Aides | 35 | 40 |
| Percent Professional Personnel Resigning | 5.22% | 3.58% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.49 | 19.15 |
| 4-8 | 20.43 | 19.32 |
| 9-12 | 14.91 | 19.20 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,800 - 21,400 |
| Rank II | 14,700 - 22,300 |
| Rank I | -- |
| Average | 18,434 |

## FINANCE

## WALTON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 884,956 | $ 851,569 |
| Percent of Total Revenue | 9.1% | 8.2% |
| Federal Revenue per FTE | 235 | 225 |
| Total State Revenue | 6,030,037 | 6,318,508 |
| Percent of Total Revenue | 62.3% | 60.7% |
| State Revenue per FTE | 1,602 | 1,670 |
| Total Local Revenue | 2,771,208 | 3,243,355 |
| Percent of Total Revenue | 28.6% | 31.1% |
| Local Revenue per FTE | 736 | 857 |
| Total All Revenue | 9,686,201 | 10,413,432 |
| Total Revenue per FTE | 2,574 | 2,752 |
| Total Revenues, Transfers, Balances | 9,870,160 | 10,774,932 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | 8,704 |
| Compensatory Education | 60,147 | 53,689 |
| Comprehensive Health Education | 9,312 | 14,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 4,000 | -- |
| High Cost Science Labs | -- | 28,263 |
| Instructional Materials | 91,730 | 91,118 |
| Math/Computer Labs | -- | 24,678 |
| Math/Science, 7th Period | -- | 48,255 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 161,730 |
| Primary Education Program | 202,587 | 215,861 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 26,336 | 21,143 |
| School Volunteer Program | -- | 3,487 |
| Science Labs | -- | 21,431 |
| Student Development Services | 47,367 | 48,375 |
| Student Transportation | 395,078 | 431,682 |
| Supplement for School Bus Replacement | -- | 52,152 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 2,137,240 | $ 2,576,035 |
| Assessed Value of Property | 410,683,775 | 493,021,134 |
| Required Local Effort | 1,513,000 | 2,060,828 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 175.44 | $ 196.43 |
| Transportation Cost, State Funds | 395,078 | 432,461 |
| Transportation Cost, District Funds | 188,128 | 310,314 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 67.74% | 58.22% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 8,707,745 | $ 10,087,324 |
| Current Expense per FTE | 2,314 | 2,666 |
| Total Capital Outlay | 199,223 | 352,410 |
| Total Debt Service | 283,010 | 286,149 |
| Total Expenditures, All Funds | 9,189,978 | 10,725,882 |
| Total FEFP Expenditures | $ 7,160,423 | $ 8,149,104 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 5,844,372 | 6,654,299 |
| Expenditures per FTE | 1,768 | 2,005 |
| Basic K - 3 | 1,910,453 | 2,177,941 |
| Basic 4 - 8 | 2,786,128 | 2,954,513 |
| Basic 9 - 12 | 1,147,791 | 1,521,845 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 564,745 | $ 739,846 |
| Expenditures per FTE | 3,690 | 4,704 |
| Educable Mentally Retarded | 245,868 | 386,361 |
| Trainable Mentally Retarded | 56,151 | 66,349 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 61,585 | 61,855 |
| Deaf | -- | -- |
| Visually Handicapped FT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 519 | 3,697 |
| Emotionally Disturbed | 13,355 | 31,911 |
| Specific Learning Disability PT | 158,013 | 154,791 |
| Specific Learning Disability | -- | -- |
| Gifted PT | 15,477 | 25,377 |
| Hospital & Homebound PT | 13,777 | 9,505 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 751,306 | $ 754,959 |
| Expenditures per FTE | 2,458 | 2,453 |
| Agriculture | 148,174 | 135,096 |
| Business and Office | 178,671 | 208,788 |
| Distributive | -- | -- |
| Diversified | 65,932 | 67,983 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 134,477 | 123,268 |
| Technical, Trade & Industrial | 94,001 | 93,534 |
| Exploratory | 130,051 | 126,290 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |



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# #67 PROFILES OF FLORIDA SCHOOL DISTRICTS

## WASHINGTON

## COMMUNITY DATA

PANHANDLE

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 15,061 | 12,649 | 2,432 | 7,269 | 7,812 |
| 0-17 | 4,225 | 26.71% | 35.84% | 30.26% | 25.93% |
| 18+ | 10,856 | 73.29% | 64.16% | 69.74% | 74.07% |
| 65+ | 2,379 | 16.34% | 12.37% | 14.22% | 17.22% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 14,509 | 3,330 | 11,179 | $12,140 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,845 | 2,339 | 411 | 35 |
| High School | | | | |
| 1-3 years | 1,476 | 1,268 | 201 | 7 |
| 4 years | 3,156 | 2,724 | 380 | 52 |
| College | | | | |
| 1-3 years | 798 | 747 | 41 | 10 |
| 4 or more years | 552 | 531 | 16 | 5 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 116 | 338 | 112 | 331 |
| Vocational | 1,165 | 2,039 | 1,033 | 1,785 |
| Adult | 87 | 87 | 76 | 77 |
| Basic K-12 | 2,601 | 2,787 | 2,617 | 2,893 |
| Total | 3,969 | 5,251 | 3,838 | 5,086 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,560 | 74.12% | 2,541 | 75.56% |
| Black, Non-Hispanic | 872 | 25.25% | 812 | 24.15% |
| Hispanic | 13 | .38% | 5 | .15% |
| Asian/Pacific Islander | 8 | .23% | 3 | .09% |
| American Indian/Alaskan Native | 1 | .03% | 2 | .06% |
| Total | 3,454 | -- | 3,363 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 199 | 211 |
| Graduates Receiving Special Diploma | 11 | 11 |
| Percent Entering College | 42.38% | 26.58% |
| Percent Entering Technical School | 6.19% | 1.80% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 95 | 98 |
| 5 | 88 | 88 | 93 |
| 8 | 90 | 90 | 96 |
| 10 | 93 | 90 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 94 |
| Communication Skills | 97 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 9 | 8 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 1 |
| Number Students K-12 | 6 | 7 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 184 | -- | 60 | -- | 51 | -- | 217 | -- | 512 | -- |
| White, Non-Hispanic | 162 | 88.04% | 58 | 96.67% | 45 | 88.24% | 173 | 79.72% | 438 | 85.55% |
| Black, Non-Hispanic | 22 | 11.96% | 2 | 3.33% | 6 | 11.76% | 42 | 19.35% | 72 | 14.06% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 1 | .46% | 1 | .19% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .46% | 1 | .19% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 43.14% | 35.94% |
| Total Instructional as a Percent of Total Full-time Staff | 46.39% | 47.66% |
| Administrators as a Percent of Total Full-time Staff | 6.86% | 9.96% |
| Ratio of Instructional Personnel to Administrators | 6.77:1 | 4.78:1 |
| Ratio of Professional Staff to Support Staff | 1.14:1 | 1.36:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.06:1 | 2.39:1 |
| Total Teacher Aides | 78 | 77 |
| Percent Professional Personnel Resigning | 6.78% | 6.10% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.01 | 20.08 |
| 4-8 | 21.38 | 21.71 |
| 9-12 | 17.34 | 17.94 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,032 - 20,152 |
| Rank II | 14,501 - 21,623 |
| Rank I | 15,969 - 23,090 |
| Average | 18,152 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## WASHINGTON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,481,771 | $ 1,563,054 |
| Percent of Total Revenue | 12.3% | 11.7% |
| Federal Revenue per FTE | 330 | 364 |
| Total State Revenue | 9,219,985 | 10,413,484 |
| Percent of Total Revenue | 76.7% | 78.2% |
| State Revenue per FTE | 2,055 | 2,424 |
| Total Local Revenue | 1,320,325 | 1,339,373 |
| Percent of Total Revenue | 11.0% | 10.1% |
| Local Revenue per FTE | 294 | 312 |
| Total All Revenue | 12,022,081 | 13,315,910 |
| Total Revenue per FTE | 2,680 | 3,099 |
| Total Revenues, Transfers, Balances | 13,102,960 | 13,364,287 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 61,123 | 60,714 |
| Comprehensive Health Education | 20,057 | 22,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 3,500 |
| High Cost Science Labs | -- | 2,982 |
| Instructional Materials | 130,979 | 80,625 |
| Math/Computer Labs | -- | 19,344 |
| Math/Science, 7th Period | -- | 45,365 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 571,970 |
| Primary Education Program | 153,173 | 161,699 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 22,838 | 22,897 |
| School Volunteer Program | 2,254 | 2,324 |
| Science Labs | -- | 17,975 |
| Student Development Services | 54,369 | 56,550 |
| Student Transportation | 259,956 | 277,213 |
| Supplement for School Bus Replacement | -- | 43,637 |
| Operating Tax Millage | 3.8780 | 4.4000 |
| Operating Tax Yield | $ 538,659 | $ 633,024 |
| Assessed Value of Property | 146,211,780 | 151,441,036 |
| Required Local Effort | 655,468 | 731,655 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 257.30 | $ 286.36 |
| Transportation Cost, State Funds | 259,956 | 283,868 |
| Transportation Cost, District Funds | 301,878 | 372,745 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.26% | 43.23% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 11,423,735 | $ 12,638,914 |
| Current Expense per FTE | 2,546 | 2,942 |
| Total Capital Outlay | 1,550,422 | 1,043,122 |
| Total Debt Service | 152,496 | 58,108 |
| Total Expenditures, All Funds | 13,126,652 | 13,740,144 |
| Total FEFP Expenditures | $ 7,641,932 | $ 8,493,879 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 4,403,744 | 4,871,470 |
| Expenditures per FTE | 1,693 | 1,862 |
| Basic K - 3 | 1,438,676 | 1,545,835 |
| Basic 4 - 8 | 2,056,221 | 1,897,618 |
| Basic 9 - 12 | 891,022 | 1,398,017 |
| Educational Alternatives | 17,825 | 30,000 |
| Exceptional Students, Total | $ 474,481 | $ 475,976 |
| Expenditures per FTE | 4,108 | 4,261 |
| Educable Mentally Retarded | 185,021 | 151,131 |
| Trainable Mentally Retarded | 2,058 | 11,483 |
| Physically Handicapped | 3,819 | 3,259 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 22,553 | 15,989 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 17,405 | 31,607 |
| Emotionally Disturbed | 64,809 | 68,692 |
| Specific Learning Disability PT | 140,245 | 136,978 |
| Specific Learning Disability | 18,641 | 41,605 |
| Gifted PT | 9,114 | 3,299 |
| Hospital & Homebound PT | 4,924 | 5,336 |
| Profoundly Handicapped | 5,892 | 6,237 |
| Vocational Programs, Total | $ 2,585,594 | $ 2,934,287 |
| Expenditures per FTE | 2,219 | 2,838 |
| Agriculture | 224,565 | 197,955 |
| Business and Office | 298,575 | 357,148 |
| Distributive | 169,115 | 171,569 |
| Diversified | -- | -- |
| Health | 130,135 | 158,360 |
| Public Service | 8,616 | 21,692 |
| Home Economics | 138,286 | 126,866 |
| Technical, Trade & Industrial | 1,502,126 | 1,749,418 |
| Exploratory | 114,176 | 151,279 |
| Adult General Education, Total (Adult Basic and High School) | $ 178,113 | $ 212,146 |
| Expenditures per FTE | 2,039 | 2,803 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## CROWN REGION
## COMMUNITY DATA (Averages for Region)

### POPULATION 1983 ESTIMATE
Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 73,933 | 59,104 | 14,829 | 36,192 | 37,741 |
| 0-17 | 19,096 | 24.42% | 32.23% | 26.95% | 24.75% |
| 18+ | 54,837 | 75.58% | 67.77% | 73.05% | 75.25% |
| 65+ | 9,197 | 12.82% | 10.70% | 10.86% | 13.96% |

### 1980 CENSUS DATA
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 66,400 | 44,582 | 21,818 | $14,843 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 7,003 | 4,838 | 2,089 | 76 |
| High School | | | | |
| 1-3 years | 6,784 | 5,317 | 1,410 | 57 |
| 4 years | 13,540 | 11,748 | 1,657 | 135 |
| College | | | | |
| 1-3 years | 6,141 | 5,269 | 768 | 104 |
| 4 or more years | 5,326 | 4,732 | 474 | 120 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 571 | 2,000 | 575 | 2,014 |
| Vocational | 1,061 | 1,769 | 1,018 | 1,666 |
| Adult | 86 | 86 | 89 | 91 |
| Basic K-12 | 10,748 | 11,631 | 10,808 | 12,040 |
| Total | 12,466 | 15,486 | 12,490 | 15,811 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 8,442 | 70.27% | 8,479 | 70.43% |
| Black, Non-Hispanic | 3,340 | 27.80% | 3,311 | 27.50% |
| Hispanic | 109 | .91% | 107 | .89% |
| Asian/Pacific Islander | 114 | .95% | 130 | 1.08% |
| American Indian/Alaskan Native | 9 | .07% | 12 | .10% |
| Total | 12,014 | – | 12,039 | – |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 642 | 636 |
| Graduates Receiving Special Diploma | 17 | 17 |
| Percent Entering College | 42.19% | 41.76% |
| Percent Entering Technical School | 3.95% | 3.37% |

### 1983-84 ASSESSMENT
SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 93 | 97 |
| 5 | 87 | 90 | 92 |
| 8 | 88 | 89 | 94 |
| 10 | 89 | 90 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 20 | 19 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 9 | 11 |
| Number Students K-12 | 1,142 | 1,126 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 656 | – | 56 | – | 60 | – | 554 | – | 1,326 | – |
| White, Non-Hispanic | 514 | 78.35% | 44 | 78.57% | 50 | 83.33% | 351 | 63.36% | 959 | 72.32% |
| Black, Non-Hispanic | 140 | 21.34% | 12 | 21.43% | 10 | 16.67% | 199 | 35.92% | 361 | 27.22% |
| Hispanic | 2 | .30% | 0 | – | 0 | – | 3 | .54% | 5 | .38% |
| Asian/Pacific Islander | 0 | – | 0 | – | 0 | – | 1 | .18% | 1 | .08% |
| American Indian/Alaskan Native | 0 | – | 0 | – | 0 | – | 0 | – | 0 | – |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 49.47% | 49.53% |
| Total Instructional as a Percent of Total Full-time Staff | 53.80% | 53.82% |
| Administrators as a Percent of Total Full-time Staff | 4.56% | 4.48% |
| Ratio of Instructional Personnel to Administrators | 11.80:1 | 12.00:1 |
| Ratio of Professional Staff to Support Staff | 1.40:1 | 1.40:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.75:1 | 4.87:1 |
| Total Teacher Aides | 137 | 135 |
| Percent Professional Personnel Resigning | 6.24% | 7.26% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.29 | 19.29 |
| 4-8 | 22.09 | 21.53 |
| 9-12 | 20.32 | 20.16 |

### SALARY DATA 1983-84
Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,152 - 19,775 |
| Rank II | 14,377 - 21,162 |
| Rank I | 15,644 - 23,190 |
| Average | 17,857 |

## FINANCE

## CROWN REGION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,986,476 | $ 3,138,044 |
| Percent of Total Revenue | 9.1% | 8.7% |
| Federal Revenue per FTE | 238 | 248 |
| Total State Revenue | 21,885,661 | 24,186,552 |
| Percent of Total Revenue | 66.3% | 66.9% |
| State Revenue per FTE | 1,937 | 1,951 |
| Total Local Revenue | 8,115,505 | 8,804,529 |
| Percent of Total Revenue | 24.6% | 24.4% |
| Local Revenue per FTE | 651 | 700 |
| Total All Revenue | 32,987,642 | 36,129,125 |
| Total Revenue per FTE | 2,827 | 2,899 |
| Total Revenues, Transfers, Balances | 33,765,106 | 38,144,249 |
| State Categorical/Special Allocations | | |
| Community Education | $ 35,943 | $ 52,368 |
| Community Instructional Services | 11,220 | 13,005 |
| Compensatory Education | 245,282 | 249,340 |
| Comprehensive Health Education | 11,547 | 12,622 |
| Diagnostic Resource Centers | 6,918 | 36,272 |
| Education Improvement | 262 | 1,958 |
| High Cost Science Labs | -- | 14,868 |
| Instructional Materials | 288,215 | 312,524 |
| Math/Computer Labs | -- | 606,544 |
| Math/Science, 7th Period | -- | 212,539 |
| Migrant Education | 1,137 | 1,137 |
| Public Education Capital Outlay | -- | 995,550 |
| Primary Education Program | 644,722 | 663,894 |
| Reading Resource Specialists | -- | 89,807 |
| Safe Schools | -- | 48,876 |
| School Lunch Program | 136,601 | 74,397 |
| School Volunteer Program | 3,382 | 4,136 |
| Science Labs | -- | 73,641 |
| Student Development Services | 154,688 | 159,152 |
| Student Transportation | 712,854 | 783,870 |
| Supplement for School Bus Replacement | -- | 89,599 |
| Operating Tax Millage | 5.4372 | 5.4947 |
| Operating Tax Yield | $ 5,099,141 | $ 5,583,652 |
| Assessed Value of Property | 986,518,519 | 1,069,355,224 |
| Required Local Effort | 3,659,369 | 4,495,174 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 211.99 | $ 231.14 |
| Transportation Cost, State Funds | 712,854 | 778,124 |
| Transportation Cost, District Funds | 673,048 | 765,011 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.98% | 50.42% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 29,562,516 | $ 32,321,971 |
| Current Expense per FTE | 2,366 | 2,608 |
| Total Capital Outlay | 2,553,212 | 2,190,658 |
| Total Debt Service | 963,522 | 777,127 |
| Total Expenditures, All Funds | 33,079,250 | 35,289,756 |
| Total FEFP Expenditures | $ 24,137,961 | $ 26,506,195 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 18,358,718 | 20,259,515 |
| Expenditures per FTE | 1,707 | 1,880 |
| Basic K - 3 | 6,115,159 | 6,532,660 |
| Basic 4 - 8 | 8,497,647 | 7,815,756 |
| Basic 9 - 12 | 3,351,000 | 5,481,762 |
| Educational Alternatives | 394,912 | 429,337 |
| Exceptional Students, Total | $ 2,861,218 | $ 3,150,594 |
| Expenditures per FTE | 5,011 | 5,438 |
| Educable Mentally Retarded | 431,909 | 463,093 |
| Trainable Mentally Retarded | 197,263 | 234,479 |
| Physically Handicapped | 52,747 | 61,773 |
| Physical/Occupational Therapy PT | 53,113 | 44,908 |
| Speech & Hearing Therapy PT | 324,163 | 360,082 |
| Deaf | 38,498 | 48,085 |
| Visually Handicapped PT | 30,037 | 33,963 |
| Visually Handicapped | 4,989 | 6,284 |
| Emotionally Disturbed PT | 299,180 | 295,094 |
| Emotionally Disturbed | 230,583 | 253,524 |
| Specific Learning Disability PT | 494,315 | 505,628 |
| Specific Learning Disability | 213,505 | 263,451 |
| Gifted PT | 264,677 | 300,800 |
| Hospital & Homebound PT | 68,776 | 77,546 |
| Profoundly Handicapped | 157,463 | 201,884 |
| Vocational Programs, Total | $ 2,782,661 | $ 2,930,884 |
| Expenditures per FTE | 2,275 | 2,794 |
| Agriculture | 198,965 | 205,571 |
| Business and Office | 510,179 | 510,293 |
| Distributive | 68,559 | 60,708 |
| Diversified | 97,643 | 99,726 |
| Health | 80,189 | 93,333 |
| Public Service | 41,425 | 46,511 |
| Home Economics | 324,144 | 318,887 |
| Technical, Trade & Industrial | 997,538 | 1,051,928 |
| Exploratory | 464,019 | 543,927 |
| Adult General Education, Total (Adult Basic and High School) | $ 135,364 | $ 165,202 |
| Expenditures per FTE | 1,576 | 2,335 |

# #1 PROFILES OF FLORIDA SCHOOL DISTRICTS

## ALACHUA

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 164,217 | 129,392 | 34,825 | 82,789 | 81,427 |
| 0-17 | 35,958 | 19.50% | 32.21% | 22.20% | 21.59% |
| 18+ | 128,259 | 80.50% | 67.79% | 77.80% | 78.41% |
| 65+ | 11,897 | 6.74% | 9.44% | 5.90% | 8.61% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 151,348 | 107,329 | 44,019 | $17,072 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 10,056 | 5,609 | 4,300 | 147 |
| High School | | | | |
| 1-3 years | 8,503 | 5,927 | 2,479 | 97 |
| 4 years | 19,965 | 16,461 | 3,272 | 232 |
| College | | | | |
| 1-3 years | 15,015 | 12,796 | 1,964 | 255 |
| 4 or more years | 22,278 | 20,074 | 1,300 | 904 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,144 | 4,472 | 1,176 | 4,525 |
| Vocational | 1,541 | 2,470 | 1,428 | 2,271 |
| Adult | 506 | 506 | 490 | 495 |
| Basic K-12 | 19,696 | 21,271 | 20,145 | 22,398 |
| Total | 22,887 | 28,719 | 20,239 | 29,689 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 13,996 | 64.29% | 14,505 | 64.91% |
| Black, Non-Hispanic | 7,086 | 32.55% | 7,222 | 32.32% |
| Hispanic | 388 | 1.78% | 325 | 1.45% |
| Asian/Pacific Islander | 295 | 1.36% | 286 | 1.28% |
| American Indian/Alaskan Native | 6 | .03% | 7 | .03% |
| Total | 21,771 | -- | 22,345 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,205 | 1,253 |
| Graduates Receiving Special Diploma | 31 | 19 |
| Percent Entering College | 38.11% | 48.27% |
| Percent Entering Technical School | 2.51% | .86% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 96 |
| 5 | 87 | 91 | 92 |
| 8 | 88 | 91 | 95 |
| 10 | 86 | 89 | 91 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 85 |
| Communication Skills | 92 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 38 | 37 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 28 | 29 |
| Number Students K-12 | 2,302 | 1,646 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,170 | -- | 105 | -- | 114 | -- | 1,182 | -- | 2,571 | -- |
| White, Non-Hispanic | 915 | 78.20% | 80 | 76.19% | 86 | 75.44% | 667 | 56.43% | 1,748 | 67.99% |
| Black, Non-Hispanic | 240 | 20.51% | 22 | 20.95% | 28 | 24.56% | 505 | 42.72% | 795 | 30.92% |
| Hispanic | 14 | 1.20% | 3 | 2.86% | 0 | -- | 8 | .68% | 25 | .97% |
| Asian/Pacific Islander | 1 | .08% | 0 | -- | 0 | -- | 2 | .17% | 3 | .12% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.98% | 45.51% |
| Total Instructional as a Percent of Total Full-time Staff | 54.02% | 49.59% |
| Administrators as a Percent of Total Full-time Staff | 4.65% | 4.43% |
| Ratio of Instructional Personnel to Administrators | 11.63:1 | 11.18:1 |
| Ratio of Professional Staff to Support Staff | 1.21:1 | 1.18:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.18:1 | 4.94:1 |
| Total Teacher Aides | 236 | 237 |
| Percent Professional Personnel Resigning | 6.74% | 3.52% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 21.62 | 21.02 |
| 4-8 | 23.36 | 21.08 |
| 9-12 | 20.72 | 21.04 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,521 - 20,952 |
| Rank II | 13,833 - 23,147 |
| Rank I | 16,099 - 26,939 |
| Average | 17,738 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## ALACHUA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,469,360 | $ 5,760,053 |
| Percent of Total Revenue | 8.8% | 8.2% |
| Federal Revenue per FTE | 239 | 248 |
| Total State Revenue | 39,098,967 | 45,117,589 |
| Percent of Total Revenue | 62.9% | 64.1% |
| State Revenue per FTE | 1,708 | 1,941 |
| Total Local Revenue | 17,589,919 | 19,481,618 |
| Percent of Total Revenue | 28.3% | 27.7% |
| Local Revenue per FTE | 769 | 838 |
| Total All Revenue | 62,158,247 | 70,359,260 |
| Total Revenue per FTE | 2,716 | 3,028 |
| Total Revenues, Transfers, Balances | 63,931,171 | 101,307,451 |
| State Categorical/Special Allocations | | |
| Community Education | $ 51,961 | $ 51,799 |
| Community Instructional Services | 35,170 | 34,067 |
| Compensatory Education | 454,335 | 468,905 |
| Comprehensive Health Education | 11,565 | 11,851 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 4,986 | 1,870 |
| High Cost Science Labs | -- | 9,194 |
| Instructional Materials | 549,286 | 564,524 |
| Math/Computer Labs | -- | 150,690 |
| Math/Science, 7th Period | -- | 412,984 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 790,000 |
| Primary Education Program | 1,177,855 | 1,218,031 |
| Reading Resource Specialists | -- | 195,155 |
| Safe Schools | -- | -- |
| School Lunch Program | 149,651 | 150,285 |
| School Volunteer Program | 5,791 | 5,847 |
| Science Labs | -- | 149,580 |
| Student Development Services | 282,786 | 287,697 |
| Student Transportation | 1,212,366 | 1,400,289 |
| Supplement for School Bus Replacement | -- | 159,649 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 9,755,020 | $ 10,114,553 |
| Assessed Value of Property | 1,874,487,582 | 1,935,799,679 |
| Required Local Effort | 6,919,011 | 8,109,001 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 173.53 | $ 183.23 |
| Transportation Cost, State Funds | 1,212,366 | 1,311,611 |
| Transportation Cost, District Funds | 996,084 | 1,044,709 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 54.89% | 55.66% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 57,194,818 | $ 61,561,191 |
| Current Expense per FTE | 2,499 | 2,649 |
| Total Capital Outlay | 5,133,900 | 7,775,190 |
| Total Debt Service | 1,960,416 | 3,730,987 |
| Total Expenditures, All Funds | 64,289,134 | 73,067,368 |
| Total FEFP Expenditures | $ 46,784,985 | $ 51,091,526 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 36,015,416 | 39,368,647 |
| Expenditures per FTE | 1,827 | 1,954 |
| Basic K - 3 | 11,703,330 | 12,398,150 |
| Basic 4 - 8 | 16,660,142 | 15,251,688 |
| Basic 9 - 12 | 7,084,294 | 11,297,443 |
| Educational Alternatives | 567,650 | 421,366 |
| Exceptional Students, Total | $ 6,109,682 | $ 6,789,285 |
| Expenditures per FTE | 5,343 | 5,772 |
| Educable Mentally Retarded | 576,555 | 537,995 |
| Trainable Mentally Retarded | 580,263 | 784,001 |
| Physically Handicapped | 206,604 | 193,516 |
| Physical/Occupational Therapy PT | 208,042 | 183,227 |
| Speech & Hearing Therapy PT | 805,501 | 881,945 |
| Deaf | 218,100 | 259,507 |
| Visually Handicapped PT | 25,863 | 23,278 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 624,194 | 621,883 |
| Emotionally Disturbed | 466,634 | 476,569 |
| Specific Learning Disability PT | 708,145 | 657,469 |
| Specific Learning Disability | 153,339 | 260,033 |
| Gifted PT | 616,348 | 696,152 |
| Hospital & Homebound PT | 158,318 | 182,060 |
| Profoundly Handicapped | 761,776 | 1,031,650 |
| Vocational Programs, Total | $ 4,050,468 | $ 4,065,882 |
| Expenditures per FTE | 2,628 | 2,847 |
| Agriculture | 629,642 | 639,472 |
| Business and Office | 1,073,292 | 1,129,437 |
| Distributive | -- | -- |
| Diversified | 265,182 | 264,217 |
| Health | 34,217 | 44,763 |
| Public Service | -- | -- |
| Home Economics | 534,792 | 494,297 |
| Technical, Trade & Industrial | 597,743 | 511,958 |
| Exploratory | 915,600 | 981,738 |
| Adult General Education, Total (Adult Basic and High School) | $ 609,419 | $ 867,712 |
| Expenditures per FTE | 1,204 | 1,773 |

# BAKER

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 16,620 | 14,028 | 2,593 | 8,490 | 8,130 |
| 0-17 | 5,181 | 30.81% | 33.41% | 31.30% | 31.04% |
| 18+ | 11,439 | 69.19% | 66.59% | 68.70% | 68.96% |
| 65+ | 1,426 | 8.57% | 8.59% | 7.40% | 9.81% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 15,289 | 3,851 | 11,438 | $16,290 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,432 | 1,974 | 458 | 0 |
| High School | | | | |
| 1-3 years | 1,625 | 1,360 | 265 | 0 |
| 4 years | 2,903 | 2,669 | 227 | 7 |
| College | | | | |
| 1-3 years | 797 | 729 | 59 | 9 |
| 4 or more years | 465 | 433 | 32 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 237 | 863 | 239 | 901 |
| Vocational | 312 | 502 | 370 | 597 |
| Adult | 13 | 13 | 10 | 11 |
| Basic K-12 | 3,018 | 3,255 | 2,963 | 3,279 |
| Total | 3,580 | 4,633 | 3,582 | 4,788 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,807 | 81.39% | 2,806 | 81.62% |
| Black, Non-Hispanic | 634 | 18.38% | 631 | 18.35% |
| Hispanic | 5 | .14% | 1 | .03% |
| Asian/Pacific Islander | 2 | .06% | 0 | -- |
| American Indian/Alaskan Native | 1 | .03% | 0 | -- |
| Total | 3,449 | -- | 3,438 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 194 | 166 |
| Graduates Receiving Special Diploma | 12 | 5 |
| Percent Entering College | 21.84% | 31.58% |
| Percent Entering Technical School | 2.43% | -- |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 95 | 97 |
| 5 | 86 | 90 | 95 |
| 8 | 93 | 91 | 97 |
| 10 | 84 | 83 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 83 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 7 | 6 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 189 | -- | 11 | -- | 19 | -- | 141 | -- | 360 | -- |
| White, Non-Hispanic | 165 | 87.30% | 9 | 81.82% | 19 | 100.00% | 118 | 82.98% | 311 | 86.39% |
| Black, Non-Hispanic | 23 | 12.17% | 2 | 18.18% | 0 | -- | 23 | 16.31% | 48 | 13.33% |
| Hispanic | 1 | .53% | 0 | -- | 0 | -- | 0 | -- | 1 | .28% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.68% | 52.50% |
| Total Instructional as a Percent of Total Full-time Staff | 53.39% | 55.55% |
| Administrators as a Percent of Total Full-time Staff | 5.15% | 5.28% |
| Ratio of Instructional Personnel to Administrators | 10.37:1 | 10.53:1 |
| Ratio of Professional Staff to Support Staff | 1.41:1 | 1.55:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.77:1 | 6.75:1 |
| Total Teacher Aides | 39 | 28 |
| Percent Professional Personnel Resigning | 6.02% | 10.95% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.90 | 19.22 |
| 4-8 | 22.48 | 22.30 |
| 9-12 | 20.57 | 21.13 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,545 - 19,175 |
| Rank II | 14,745 - 20,375 |
| Rank I | 15,945 - 21,575 |
| Average | 16,847 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## BAKER

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 798,736 | $ 847,802 |
| Percent of Total Revenue | 8.7% | 8.2% |
| Federal Revenue per FTE | 223 | 237 |
| Total State Revenue | 7,263,142 | 8,296,745 |
| Percent of Total Revenue | 79.0% | 80.3% |
| State Revenue per FTE | 2,029 | 2,316 |
| Total Local Revenue | 1,127,577 | 1,187,060 |
| Percent of Total Revenue | 12.3% | 11.5% |
| Local Revenue per FTE | 315 | 331 |
| Total All Revenue | 9,189,456 | 10,331,607 |
| Total Revenue per FTE | 2,567 | 2,884 |
| Total Revenues, Transfers, Balances | 9,955,180 | 10,834,569 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 4,076 | 3,228 |
| Compensatory Education | 72,957 | 73,509 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 4,021 |
| Instructional Materials | 89,684 | 88,040 |
| Math/Computer Labs | -- | 22,133 |
| Math/Science, 7th Period | -- | 54,977 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 261,645 |
| Primary Education Program | 186,131 | 186,157 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 16,150 | 15,560 |
| School Volunteer Program | 2,338 | 2,325 |
| Science Labs | -- | 20,395 |
| Student Development Services | 44,833 | 45,853 |
| Student Transportation | 224,674 | 253,390 |
| Supplement for School Bus Replacement | -- | 37,251 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 521,351 | $ 548,199 |
| Assessed Value of Property | 100,180,773 | 104,918,407 |
| Required Local Effort | 373,223 | 448,766 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 217.76 | $ 256.72 |
| Transportation Cost, State Funds | 224,674 | 245,581 |
| Transportation Cost, District Funds | 403,578 | 383,167 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 35.76% | 39.06% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 8,002,961 | $ 8,843,343 |
| Current Expense per FTE | 2,235 | 2,469 |
| Total Capital Outlay | 544,532 | 549,351 |
| Total Debt Service | 593,715 | 531,445 |
| Total Expenditures, All Funds | 9,141,208 | 9,924,140 |
| Total FEFP Expenditures | $ 6,428,457 | $ 7,208,522 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 4,782,910 | 5,270,766 |
| Expenditures per FTE | 1,583 | 1,779 |
| Basic K - 3 | 1,648,371 | 1,891,735 |
| Basic 4 - 8 | 2,227,522 | 2,013,009 |
| Basic 9 - 12 | 856,447 | 1,337,749 |
| Educational Alternatives | 50,570 | 28,273 |
| Exceptional Students, Total | $ 969,987 | $ 1,103,237 |
| Expenditures per FTE | 4,095 | 4,605 |
| Educable Mentally Retarded | 170,531 | 220,729 |
| Trainable Mentally Retarded | 85,560 | 92,586 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 57,944 | 52,253 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 27,176 | 31,831 |
| Emotionally Disturbed | 83,952 | 72,887 |
| Specific Learning Disability PT | 187,594 | 151,089 |
| Specific Learning Disability | 53,080 | 36,703 |
| Gifted PT | 14,944 | 24,612 |
| Hospital & Homebound PT | 40,584 | 58,386 |
| Profoundly Handicapped | 248,622 | 362,161 |
| Vocational Programs, Total | $ 644,685 | $ 806,018 |
| Expenditures per FTE | 2,068 | 2,180 |
| Agriculture | 114,123 | 143,805 |
| Business and Office | 108,189 | 154,193 |
| Distributive | -- | -- |
| Diversified | 42,242 | 71,853 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 98,300 | 93,894 |
| Technical, Trade & Industrial | 134,404 | 198,455 |
| Exploratory | 147,427 | 143,818 |
| Adult General Education, Total (Adult Basic and High School) | $ 30,875 | $ 28,501 |
| Expenditures per FTE | 2,371 | 2,709 |

# #4 PROFILES OF FLORIDA SCHOOL DISTRICTS

## BRADFORD

## COMMUNITY DATA

## CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 22,261 | 17,422 | 4,839 | 12,210 | 10,050 |
| 0-17 | 5,823 | 26.40% | 25.18% | 24.37% | 28.32% |
| 18+ | 16,438 | 73.60% | 74.82% | 75.63% | 71.68% |
| 65+ | 2,321 | 10.94% | 8.40% | 8.49% | 12.78% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 20,023 | 5,306 | 14,717 | $14,556 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,109 | 2,173 | 910 | 26 |
| High School | | | | |
| 1-3 years | 2,482 | 1,837 | 618 | 27 |
| 4 years | 4,065 | 3,584 | 425 | 56 |
| College | | | | |
| 1-3 years | 1,476 | 1,215 | 228 | 33 |
| 4 or more years | 916 | 818 | 98 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 Unweighted | 1982-83 Weighted | 1983-84 Unweighted | 1983-84 Weighted |
|---|---|---|---|---|
| Exceptional | 126 | 415 | 129 | 429 |
| Vocational | 555 | 955 | 570 | 971 |
| Adult | 72 | 72 | 62 | 63 |
| Basic K-12 | 3,532 | 3,820 | 3,519 | 3,957 |
| Total | 4,285 | 5,262 | 4,280 | 5,420 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,982 | 77.13% | 2,994 | 77.11% |
| Black, Non-Hispanic | 857 | 22.17% | 865 | 22.28% |
| Hispanic | 11 | .28% | 9 | .23% |
| Asian/Pacific Islander | 16 | .41% | 14 | .36% |
| American Indian/Alaskan Native | 0 | -- | 1 | .03% |
| Total | 3,866 | -- | 3,883 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 174 | 196 |
| Graduates Receiving Special Diploma | 2 | 3 |
| Percent Entering College | 18.18% | 28.64% |
| Percent Entering Technical School | 5.11% | -- |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 91 | 94 |
| 5 | 85 | 89 | 91 |
| 8 | 87 | 86 | 92 |
| 10 | 84 | 83 | 83 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 80 |
| Communication Skills | 82 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 9 | 8 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | -- |
| Number Students K-12 | 25 | -- |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 240 | -- | 15 | -- | 24 | -- | 161 | -- | 440 | -- |
| White, Non-Hispanic | 209 | 87.08% | 12 | 80.00% | 22 | 91.67% | 119 | 73.91% | 362 | 82.27% |
| Black, Non-Hispanic | 31 | 12.92% | 3 | 20.00% | 2 | 8.33% | 42 | 26.09% | 78 | 17.73% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 54.59% | 54.55% |
| Total Instructional as a Percent of Total Full-time Staff | 58.30% | 57.95% |
| Administrators as a Percent of Total Full-time Staff | 4.59% | 5.45% |
| Ratio of Instructional Personnel to Administrators | 12.72:1 | 10.62:1 |
| Ratio of Professional Staff to Support Staff | 1.69:1 | 1.73:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.43:1 | 4.80:1 |
| Total Teacher Aides | 46 | 50 |
| Percent Professional Personnel Resigning | 5.90% | 6.45% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 15.58 | 15.36 |
| 4-8 | 20.30 | 19.96 |
| 9-12 | 20.59 | 19.37 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,500 - 20,000 |
| Rank II | 14,650 - 21,150 |
| Rank I | 16,100 - 22,600 |
| Average | 16,815 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## BRADFORD

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 996,392 | $ 929,713 |
| Percent of Total Revenue | 9.8% | 8.2% |
| Federal Revenue per FTE | 233 | 217 |
| Total State Revenue | 7,869,780 | 9,087,229 |
| Percent of Total Revenue | 77.7% | 80.1% |
| State Revenue per FTE | 1,836 | 2,123 |
| Total Local Revenue | 1,266,789 | 1,330,075 |
| Percent of Total Revenue | 12.5% | 11.7% |
| Local Revenue per FTE | 296 | 311 |
| Total All Revenue | 10,132,962 | 11,347,017 |
| Total Revenue per FTE | 2,365 | 2,651 |
| Total Revenues, Transfers, Balances | 10,358,076 | 11,452,497 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 100,408 | 133,471 |
| Comprehensive Health Education | 7,244 | 9,572 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 1,219 |
| Instructional Materials | 89,581 | 101,393 |
| Math/Computer Labs | -- | 26,071 |
| Math/Science, 7th Period | -- | 61,868 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 457,966 |
| Primary Education Program | 220,107 | 221,059 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 19,519 | 20,777 |
| School Volunteer Program | 3,508 | 3,572 |
| Science Labs | -- | 23,930 |
| Student Development Services | 53,520 | 54,163 |
| Student Transportation | 227,713 | 233,199 |
| Supplement for School Bus Replacement | -- | 34,058 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 826,397 | $ 847,983 |
| Assessed Value of Property | 158,797,383 | 162,293,422 |
| Required Local Effort | 628,567 | 725,927 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 166.56 | $ 187.42 |
| Transportation Cost, State Funds | 227,713 | 248,745 |
| Transportation Cost, District Funds | 173,896 | 267,790 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 56.70% | 51.84% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 9,513,358 | $ 10,857,851 |
| Current Expense per FTE | 2,220 | 2,537 |
| Total Capital Outlay | 297,231 | 94,200 |
| Total Debt Service | 304,950 | 309,021 |
| Total Expenditures, All Funds | 10,115,540 | 11,261,072 |
| Total FEFP Expenditures | $ 7,873,233 | $ 9,120,418 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 5,638,461 | 6,581,130 |
| Expenditures per FTE | 1,596 | 1,870 |
| Basic K - 3 | 2,078,986 | 2,364,040 |
| Basic 4 - 8 | 2,565,411 | 2,425,450 |
| Basic 9 - 12 | 909,564 | 1,669,140 |
| Educational Alternatives | 84,500 | 122,500 |
| Exceptional Students, Total | $ 572,330 | $ 664,682 |
| Expenditures per FTE | 4,549 | 5,158 |
| Educable Mentally Retarded | 138,288 | 150,380 |
| Trainable Mentally Retarded | 88,143 | 95,354 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 1,940 | 9,191 |
| Speech & Hearing Therapy PT | 37,623 | 82,761 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 37,778 | 58,474 |
| Emotionally Disturbed | 28,517 | 11,455 |
| Specific Learning Disability PT | 141,968 | 160,829 |
| Specific Learning Disability | 1,911 | 11,145 |
| Gifted PT | 55,266 | 69,097 |
| Hospital & Homebound PT | 19,918 | 3,379 |
| Profoundly Handicapped | 20,978 | 12,617 |
| Vocational Programs, Total | $ 1,498,782 | $ 1,742,898 |
| Expenditures per FTE | 2,699 | 3,059 |
| Agriculture | 174,860 | 238,878 |
| Business and Office | 229,723 | 233,885 |
| Distributive | -- | -- |
| Diversified | 44,264 | 48,720 |
| Health | -- | 11,026 |
| Public Service | -- | 10,196 |
| Home Economics | 99,686 | 97,560 |
| Technical, Trade & Industrial | 833,941 | 981,210 |
| Exploratory | 116,308 | 121,423 |
| Adult General Education, Total (Adult Basic and High School) | $ 163,660 | $ 131,708 |
| Expenditures per FTE | 2,278 | 2,112 |

# CITRUS

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 65,847 | 63,717 | 2,130 | 31,465 | 34,382 |
| 0-17 | 11,971 | 17.70% | 33.96% | 19.81% | 16.69% |
| 18+ | 53,876 | 82.30% | 66.04% | 80.19% | 83.31% |
| 65+ | 19,498 | 30.09% | 14.02% | 29.82% | 29.42% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 54,703 | 11,897 | 42,806 | $13,009 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 8,893 | 8,477 | 364 | 52 |
| High School | | | | |
| 1-3 years | 9,262 | 9,039 | 202 | 21 |
| 4 years | 14,863 | 14,552 | 181 | 130 |
| College | | | | |
| 1-3 years | 4,694 | 4,581 | 99 | 14 |
| 4 or more years | 2,871 | 2,821 | 32 | 18 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 288 | 1,112 | 318 | 1,225 |
| Vocational | 1,046 | 1,751 | 1,025 | 1,682 |
| Adult | 268 | 268 | 267 | 270 |
| Basic K-12 | 7,628 | 8,202 | 7,862 | 8,725 |
| Total | 9,230 | 11,333 | 9,472 | 11,902 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 8,031 | 92.93% | 8,322 | 93.91% |
| Black, Non-Hispanic | 479 | 5.54% | 440 | 4.97% |
| Hispanic | 97 | 1.12% | 63 | .71% |
| Asian/Pacific Islander | 27 | .31% | 31 | .35% |
| American Indian/Alaskan Native | 8 | .09% | 6 | .07% |
| Total | 8,642 | -- | 8,862 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 547 | 483 |
| Graduates Receiving Special Diploma | 5 | 7 |
| Percent Entering College | 38.59% | 24.49% |
| Percent Entering Technical School | 11.05% | 2.24% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 96 | 98 |
| 5 | 92 | 93 | 95 |
| 8 | 91 | 92 | 95 |
| 10 | 93 | 93 | 94 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 96 |
| Communication Skills | 97 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 17 | 16 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 5 | 7 |
| Number Students K-12 | 172 | 235 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 520 | -- | 40 | -- | 36 | -- | 491 | -- | 1,087 | -- |
| White, Non-Hispanic | 497 | 95.58% | 38 | 95.00% | 35 | 97.22% | 417 | 84.93% | 987 | 90.80% |
| Black, Non-Hispanic | 20 | 3.85% | 2 | 5.00% | 1 | 2.78% | 64 | 13.03% | 87 | 8.00% |
| Hispanic | 2 | .38% | 0 | -- | 0 | -- | 10 | 2.04% | 12 | 1.10% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 1 | .19% | 0 | -- | 0 | -- | 0 | -- | 1 | .09% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.08% | 47.84% |
| Total Instructional as a Percent of Total Full-time Staff | 50.97% | 51.52% |
| Administrators as a Percent of Total Full-time Staff | 3.51% | 3.31% |
| Ratio of Instructional Personnel to Administrators | 14.53:1 | 15.55:1 |
| Ratio of Professional Staff to Support Staff | 1.20:1 | 1.21:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.08:1 | 5.15:1 |
| Total Teacher Aides | 95 | 101 |
| Percent Professional Personnel Resigning | 8.23% | 7.71% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.40 | 14.29 |
| 4-8 | 15.59 | 14.51 |
| 9-12 | 13.13 | 13.38 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,475 - 19,763 |
| Rank II | 15,452 - 21,470 |
| Rank I | 17,428 - 23,716 |
| Average | 16,812 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## CITRUS

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,358,319 | $ 1,483,648 |
| Percent of Total Revenue | 4.3% | 5.7% |
| Federal Revenue per FTE | 147 | 157 |
| Total State Revenue | 19,332,764 | 13,128,061 |
| Percent of Total Revenue | 61.4% | 50.6% |
| State Revenue per FTE | 2,095 | 1,386 |
| Total Local Revenue | 10,788,616 | 11,323,858 |
| Percent of Total Revenue | 34.3% | 43.7% |
| Local Revenue per FTE | 1,169 | 1,196 |
| Total All Revenue | 31,479,699 | 25,935,567 |
| Total Revenue per FTE | 3,411 | 2,738 |
| Total Revenues, Transfers, Balances | 32,252,778 | 26,742,567 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 24,597 | 25,775 |
| Compensatory Education | 111,754 | 107,881 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 5,000 |
| High Cost Science Labs | -- | 6,044 |
| Instructional Materials | 206,742 | 230,555 |
| Math/Computer Labs | -- | 58,796 |
| Math/Science, 7th Period | -- | 155,614 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 552,142 |
| Primary Education Program | 450,955 | 456,977 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 36,683 | 27,993 |
| School Volunteer Program | 4,015 | 3,992 |
| Science Labs | -- | 59,942 |
| Student Development Services | 110,279 | 115,202 |
| Student Transportation | 647,507 | 713,081 |
| Supplement for School Bus Replacement | -- | 116,544 |
| Operating Tax Millage | 5.2750 | 5.5000 |
| Operating Tax Yield | $ 7,453,733 | $ 9,288,580 |
| Assessed Value of Property | 1,487,400,076 | 1,777,718,648 |
| Required Local Effort | 5,548,016 | 7,497,940 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 200.80 | $ 206.76 |
| Transportation Cost, State Funds | 647,507 | 706,582 |
| Transportation Cost, District Funds | 785,712 | 1,115,894 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 45.17% | 38.77% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 21,824 | $ 25,012,655 |
| Current Expense per FTE | 2,365 | 2,641 |
| Total Capital Outlay | 4,632,546 | 4,631,314 |
| Total Debt Service | 332,391 | 33,053 |
| Total Expenditures, All Funds | 26,789,870 | 29,977,022 |
| Total FEFP Expenditures | $ 17,942,780 | $ 20,531,653 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 13,559,944 | 15,438,989 |
| Expenditures per FTE | 1,778 | 1,964 |
| Basic K - 3 | 3,934,138 | 4,473,706 |
| Basic 4 - 8 | 6,842,844 | 6,140,160 |
| Basic 9 - 12 | 2,647,666 | 4,642,944 |
| Educational Alternatives | 135,296 | 182,179 |
| Exceptional Students, Total | $ 1,577,414 | $ 1,953,146 |
| Expenditures per FTE | 5,481 | 6,151 |
| Educable Mentally Retarded | 153,502 | 217,802 |
| Trainable Mentally Retarded | 104,886 | 103,903 |
| Physically Handicapped | 33,729 | 41,501 |
| Physical/Occupational Therapy PT | 53,193 | 54,599 |
| Speech & Hearing Therapy PT | 195,278 | 260,488 |
| Deaf | -- | -- |
| Visually Handicapped PT | 23,852 | 29,681 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 205,183 | 224,177 |
| Emotionally Disturbed | 61,889 | 78,834 |
| Specific Learning Disability PT | 371,579 | 405,993 |
| Specific Learning Disability | 37,630 | 52,417 |
| Gifted PT | 231,969 | 285,152 |
| Hospital & Homebound PT | 39,400 | 79,040 |
| Profoundly Handicapped | 65,324 | 119,559 |
| Vocational Programs, Total | $ 2,454,774 | $ 2,796,383 |
| Expenditures per FTE | 2,348 | 2,728 |
| Agriculture | 222,596 | 270,462 |
| Business and Office | 365,402 | 487,607 |
| Distributive | 103,371 | 111,359 |
| Diversified | 57,232 | 56,176 |
| Health | 168,439 | 174,523 |
| Public Service | 132,316 | 154,600 |
| Home Economics | 225,530 | 217,784 |
| Technical, Trade & Industrial | 859,809 | 919,040 |
| Exploratory | 320,079 | 404,832 |
| Adult General Education, Total (Adult Basic and High School) | $ 350,648 | 343,135 |
| Expenditures per FTE | 1,308 | 1,286 |

# CLAY
# COMMUNITY DATA

CROWN

**POPULATION 1983 ESTIMATE**
Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 75,576 | 70,948 | 4,628 | 37,161 | 38,415 |
| 0-17 | 23,620 | 30.98% | 35.90% | 32.39% | 30.15% |
| 18+ | 51,956 | 69.02% | 64.10% | 67.61% | 69.85% |
| 65+ | 5,728 | 7.53% | 8.48% | 6.53% | 8.59% |

**1980 CENSUS DATA**
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 67,052 | 39,229 | 27,823 | $20,269 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 4,681 | 4,094 | 517 | 70 |
| High School | | | | |
| 1-3 years | 5,220 | 4,844 | 326 | 50 |
| 4 years | 14,533 | 13,949 | 433 | 151 |
| College | | | | |
| 1-3 years | 6,876 | 6,573 | 194 | 109 |
| 4 or more years | 6,315 | 6,090 | 127 | 98 |

# STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 621 | 2,130 | 648 | 2,254 |
| Vocational | 1,241 | 2,012 | 1,261 | 2,008 |
| Adult | 32 | 32 | 21 | 22 |
| Basic K-12 | 15,321 | 16,489 | 15,514 | 17,152 |
| Total | 17,215 | 20,663 | 17,444 | 21,436 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 15,499 | 91.42% | 15,744 | 91.10% |
| Black, Non-Hispanic | 1,050 | 6.19% | 1,094 | 6.33% |
| Hispanic | 148 | .87% | 159 | .92% |
| Asian/Pacific Islander | 224 | 1.32% | 253 | 1.46% |
| American Indian/Alaskan Native | 32 | .19% | 33 | .19% |
| Total | 16,953 | -- | 17,283 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,054 | 1,100 |
| Graduates Receiving Special Diploma | 14 | 13 |
| Percent Entering College | 40.82% | 52.11% |
| Percent Entering Technical School | 1.78% | 3.50% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 95 | 97 |
| 5 | 91 | 93 | 94 |
| 8 | 92 | 94 | 96 |
| 10 | 91 | 94 | 94 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 93 |
| Communication Skills | 95 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 21 | 20 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 8 | 10 |
| Number Students K-12 | 661 | 678 |

# STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 911 | -- | 69 | -- | 70 | -- | 555 | -- | 1,605 | -- |
| White, Non-Hispanic | 868 | 95.28% | 66 | 95.65% | 67 | 95.71% | 471 | 84.86% | 1,472 | 91.71% |
| Black, Non-Hispanic | 41 | 4.50% | 2 | 2.90% | 3 | 4.29% | 73 | 13.15% | 119 | 7.41% |
| Hispanic | 1 | .11% | 0 | -- | 0 | -- | 8 | 1.44% | 9 | .56% |
| Asian/Pacific Islander | 1 | .11% | 0 | -- | 0 | -- | 2 | .36% | 3 | .19% |
| American Indian/Alaskan Native | 0 | -- | 1 | 1.45% | 0 | -- | 1 | .18% | 2 | .12% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 55.79% | 56.76% |
| Total Instructional as a Percent of Total Full-time Staff | 60.00% | 61.06% |
| Administrators as a Percent of Total Full-time Staff | 5.41% | 4.36% |
| Ratio of Instructional Personnel to Administrators | 11.09:1 | 14.00:1 |
| Ratio of Professional Staff to Support Staff | 1.89:1 | 1.89:1 |
| Ratio of Classroom Teachers to Teacher Aides | 12.86:1 | 31.41:1 |
| Total Teacher Aides | 69 | 29 |
| Percent Professional Personnel Resigning | 7.31% | 6.85% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.06 | 18.44 |
| 4-8 | 23.55 | 22.44 |
| 9-12 | 21.72 | 21.58 |

**SALARY DATA 1983-84**
Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,800 - 21,200 |
| Rank II | 14,500 - 21,900 |
| Rank I | 15,200 - 22,600 |
| Average | 17,278 |

## FINANCE

## CLAY

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,381,770 | $ 4,312,342 |
| Percent of Total Revenue | 5.9% | 8.8% |
| Federal Revenue per FTE | 138 | 247 |
| Total State Revenue | 29,022,096 | 34,994,358 |
| Percent of Total Revenue | 71.9% | 71.4% |
| State Revenue per FTE | 1,686 | 2,006 |
| Total Local Revenue | 8,939,738 | 9,692,455 |
| Percent of Total Revenue | 22.2% | 19.8% |
| Local Revenue per FTE | 5.9 | 556 |
| Total All Revenue | 40,343,604 | 48,999,156 |
| Total Revenue per FTE | 2,344 | 2,809 |
| Total Revenues, Transfers, Balances | 40,580,977 | 49,113,983 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 27,889 | 30,436 |
| Compensatory Education | 238,880 | 266,566 |
| Comprehensive Health Education | 16,995 | 18,345 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 29,460 |
| Instructional Materials | 388,737 | 489,219 |
| Math/Computer Labs | -- | 115,541 |
| Math/Science, 7th Period | -- | 322,658 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,529,307 |
| Primary Education Program | 817,096 | 860,157 |
| Reading Resource Specialists | -- | 60,721 |
| Safe Schools | -- | -- |
| School Lunch Program | 48,269 | 40,190 |
| School Volunteer Program | 3,592 | 3,655 |
| Science Labs | -- | 122,174 |
| Student Development Services | 208,648 | 220,887 |
| Student Transportation | 778,201 | 853,175 |
| Supplement for School Bus Replacement | -- | 88,339 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 5,109,843 | $ 5,291,067 |
| Assessed Value of Property | 981,887,906 | 1,012,641,369 |
| Required Local Effort | 3,617,373 | 4,232,853 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 182.18 | $ 194.87 |
| Transportation Cost, State Funds | 778,201 | 850,240 |
| Transportation Cost, District Funds | 1,165,782 | 1,252,777 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 40.03% | 40.43% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 36,264,395 | $ 41,239,945 |
| Current Expense per FTE | 2,107 | 2,364 |
| Total Capital Outlay | 3,195,053 | 2,969,584 |
| Total Debt Service | 1,610,117 | 2,133,083 |
| Total Expenditures, All Funds | 41,069,564 | 46,342,612 |
| Total FEFP Expenditures | $ 30,224,481 | $ 34,097,244 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 24,061,050 | 27,236,005 |
| Expenditures per FTE | 1,570 | 1,756 |
| Basic K - 3 | 7,512,856 | 8,203,496 |
| Basic 4 - 8 | 11,196,729 | 10,729,496 |
| Basic 9 - 12 | 4,991,522 | 7,998,122 |
| Educational Alternatives | 359,943 | 304,891 |
| Exceptional Students, Total | $ 3,102,226 | $ 3,359,560 |
| Expenditures per FTE | 4,998 | 5,187 |
| Educable Mentally Retarded | 291,939 | 294,091 |
| Trainable Mentally Retarded | 120,513 | 132,640 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 53,479 | 49,190 |
| Speech & Hearing Therapy PT | 321,636 | 347,012 |
| Deaf | 14,837 | 13,606 |
| Visually Handicapped PT | -- | 30,784 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 212,777 | 246,898 |
| Emotionally Disturbed | 165,742 | 227,171 |
| Specific Learning Disability PT | 971,776 | 1,007,915 |
| Specific Learning Disability | 241,808 | 289,451 |
| Gifted PT | 652,566 | 640,461 |
| Hospital & Homebound PT | 49,704 | 50,036 |
| Profoundly Handicapped | 5,449 | 30,305 |
| Vocational Programs, Total | $ 3,015,902 | $ 3,459,858 |
| Expenditures per FTE | 2,431 | 2,744 |
| Agriculture | 120,884 | 117,036 |
| Business and Office | 737,791 | 876,888 |
| Distributive | 93,247 | 124,148 |
| Diversified | 41,833 | 34,755 |
| Health | 56,989 | 99,902 |
| Public Service | -- | -- |
| Home Economics | 292,724 | 310,451 |
| Technical, Trade & Industrial | 947,021 | 1,081,702 |
| Exploratory | 725,413 | 814,976 |
| Adult General Education, Total (Adult Basic and High School) | $ 45,303 | 41,821 |
| Expenditures per FTE | 1,431 | 1,953 |

# #12 PROFILES OF FLORIDA SCHOOL DISTRICTS

## COLUMBIA

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 80,110 | 70,549 | 9,561 | 39,331 | 40,779 |
| 0-17 | 18,697 | 22.55% | 29.77% | 24.28% | 22.43% |
| 18+ | 61,413 | 77.45% | 70.23% | 75.72% | 77.57% |
| 65+ | 14,478 | 18.07% | 18.10% | 16.83% | 19.26% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 35,399 | 13,061 | 22,338 | $15,506 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 4,618 | 3,216 | 1,395 | 7 |
| High School | | | | |
| 1-3 years | 3,577 | 2,883 | 667 | 27 |
| 4 years | 6,844 | 6,020 | 775 | 49 |
| College | | | | |
| 1-3 years | 3,030 | 2,642 | 382 | 6 |
| 4 or more years | 1,848 | 1,681 | 150 | 17 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 233 | 760 | 255 | 858 |
| Vocational | 640 | 1,055 | 583 | 952 |
| Adult | 63 | 63 | 52 | 52 |
| Basic K-12 | 6,285 | 6,760 | 6,423 | 7,124 |
| Total | 7,221 | 8,638 | 7,313 | 8,986 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 5,152 | 72.59% | 5,268 | 72.59% |
| Black, Non-Hispanic | 1,890 | 26.63% | 1,936 | 26.68% |
| Hispanic | 29 | .41% | 27 | .37% |
| Asian/Pacific Islander | 24 | .34% | 25 | .34% |
| American Indian/Alaskan Native | 2 | .03% | 1 | .01% |
| Total | 7,097 | -- | 7,257 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 415 | 405 |
| Graduates Receiving Special Diploma | 9 | 8 |
| Percent Entering College | 45.52% | 60.05% |
| Percent Entering Technical School | 12.50% | 15.98% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 93 | 97 |
| 5 | 89 | 92 | 92 |
| 8 | 85 | 84 | 93 |
| 10 | 88 | 88 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 85 |
| Communication Skills | 92 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 12 | 11 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 3 | 5 |
| Number Students K-12 | 217 | 366 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 383 | -- | 26 | -- | 28 | -- | 390 | -- | 827 | -- |
| White, Non-Hispanic | 302 | 78.85% | 21 | 80.77% | 24 | 85.71% | 276 | 70.77% | 623 | 75.33% |
| Black, Non-Hispanic | 79 | 20.63% | 5 | 19.23% | 4 | 14.29% | 114 | 29.23% | 202 | 24.43% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 2 | .52% | 0 | -- | 0 | -- | 0 | -- | 2 | .24% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.59% | 46.31% |
| Total Instructional as a Percent of Total Full-time Staff | 49.88% | 49.45% |
| Administrators as a Percent of Total Full-time Staff | 3.54% | 3.38% |
| Ratio of Instructional Personnel to Administrators | 14.10:1 | 14.61:1 |
| Ratio of Professional Staff to Support Staff | 1.15:1 | 1.12:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.57:1 | 3.42:1 |
| Total Teacher Aides | 107 | 112 |
| Percent Professional Personnel Resigning | 5.94% | 3.89% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.68 | 18.69 |
| 4-8 | 22.11 | 21.44 |
| 9-12 | 20.88 | 21.38 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,820 - 20,780 |
| Rank II | 15,655 - 22,615 |
| Rank I | 17,350 - 24,310 |
| Average | 18,323 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## COLUMBIA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,711,899 | $ 1,764,168 |
| Percent of Total Revenue | 10.0% | 8.7% |
| Federal Revenue per FTE | 237 | 241 |
| Total State Revenue | 12,692,310 | 15,324,493 |
| Percent of Total Revenue | 74.2% | 75.9% |
| State Revenue per FTE | 1,758 | 2,096 |
| Total Local Revenue | 2,694,496 | 3,112,347 |
| Percent of Total Revenue | 15.8% | 15.4% |
| Local Revenue per FTE | 373 | 426 |
| Total All Revenue | 17,098,705 | 20,201,009 |
| Total Revenue per FTE | 2,368 | 2,762 |
| Total Revenues, Transfers, Balances | 17,190,909 | 20,244,313 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 7,173 | 7,540 |
| Compensatory Education | 157,382 | 158,434 |
| Comprehensive Health Education | 12,412 | 10,455 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 2,600 |
| High Cost Science Labs | -- | 22,796 |
| Instructional Materials | 144,627 | 179,145 |
| Math/Computer Labs | -- | 48,183 |
| Math/Science, 7th Period | -- | 113,776 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 890,230 |
| Primary Education Program | 395,662 | 415,656 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 40,635 | 42,011 |
| School Volunteer Program | 3,846 | 3,824 |
| Science Labs | -- | 45,760 |
| Student Development Services | 90,826 | 92,018 |
| Student Transportation | 492,546 | 526,255 |
| Supplement for School Bus Replacement | -- | 71,310 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,746,849 | $ 1,833,095 |
| Assessed Value of Property | 335,667,754 | 350,831,665 |
| Required Local Effort | 1,237,239 | 1,467,677 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 163.49 | $ 189.01 |
| Transportation Cost, State Funds | 492,546 | 538,170 |
| Transportation Cost, District Funds | 356,090 | 569,841 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 58.03% | 48.57% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 16,132,225 | $ 18,334,156 |
| Current Expense per FTE | 2,234 | 2,507 |
| Total Capital Outlay | 266,435 | 718,662 |
| Total Debt Service | 436,429 | 436,257 |
| Total Expenditures, All Funds | 16,835,089 | 19,489,076 |
| Total FEFP Expenditures | $ 12,986,681 | $ 14,769,963 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 10,534,146 | 12,043,998 |
| Expenditures per FTE | 1,676 | 1,875 |
| Basic K - 3 | 3,913,061 | 4,229,863 |
| Basic 4 - 8 | 4,652,889 | 4,529,979 |
| Basic 9 - 12 | 1,900,596 | 3,189,728 |
| Educational Alternatives | 67,600 | 94,428 |
| Exceptional Students, Total | $ 1,017,034 | $ 1,211,482 |
| Expenditures per FTE | 4,364 | 4,760 |
| Educable Mentally Retarded | 238,381 | 238,579 |
| Trainable Mentally Retarded | 101,521 | 142,568 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 116,367 | 135,450 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 84,589 | 98,041 |
| Emotionally Disturbed | 51,432 | 58,785 |
| Specific Learning Disability PT | 193,866 | 216,767 |
| Specific Learning Disability | 76,233 | 94,592 |
| Gifted PT | 77,659 | 87,346 |
| Hospital & Homebound PT | 45,897 | 53,842 |
| Profoundly Handicapped | 31,089 | 85,512 |
| Vocational Programs, Total | $ 1,330,673 | $ 1,407,523 |
| Expenditures per FTE | 2,080 | 2,414 |
| Agriculture | 122,894 | 132,460 |
| Business and Office | 210,322 | 212,489 |
| Distributive | 91,916 | 100,850 |
| Diversified | 55,457 | 61,173 |
| Health | 48,882 | 56,778 |
| Public Service | -- | -- |
| Home Economics | 212,806 | 184,323 |
| Technical, Trade & Industrial | 338,454 | 375,677 |
| Exploratory | 249,942 | 283,773 |
| Adult General Education, Total (Adult Basic and High School) | $ 104,828 | $ 106,960 |
| Expenditures per FTE | 1,669 | 2,063 |

# #15 PROFILES OF FLORIDA SCHOOL DISTRICTS

## DIXIE

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 8,806 | 7,867 | 938 | 4,566 | 4,240 |
| 0-17 | 2,353 | 26.32% | 30.59% | 26.49% | 26.97% |
| 18+ | 6,453 | 73.68% | 69.41% | 73.51% | 73.03% |
| 65+ | 1,134 | 13.17% | 9.99% | 11.92% | 13.90% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 7,751 | 0 | 7,751 | $10,920 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,384 | 1,173 | 211 | 0 |
| High School | | | | |
| 1-3 years | 980 | 855 | 125 | 0 |
| 4 years | 1,653 | 1,545 | 96 | 12 |
| College | | | | |
| 1-3 years | 428 | 409 | 19 | 0 |
| 4 or more years | 230 | 230 | 0 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 72 | 290 | 59 | 237 |
| Vocational | 165 | 277 | 168 | 277 |
| Adult | 7 | 7 | 14 | 14 |
| Basic K-12 | 1,418 | 1,525 | 1,420 | 1,575 |
| Total | 1,662 | 2,099 | 1,661 | 2,103 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,456 | 87.03% | 1,387 | 86.53% |
| Black, Non-Hispanic | 207 | 12.37% | 199 | 12.41% |
| Hispanic | 6 | .36% | 6 | .37% |
| Asian/Pacific Islander | 4 | .24% | 11 | .69% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 1,673 | -- | 1,603 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 74 | 92 |
| Graduates Receiving Special Diploma | 4 | 2 |
| Percent Entering College | 20.51% | 13.83% |
| Percent Entering Technical School | 0 | 1.06% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 88 | 89 | 93 |
| 5 | 89 | 91 | 93 |
| 8 | 93 | 88 | 92 |
| 10 | 85 | 85 | 91 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 88 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 5 | 4 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 2 |
| Number Students K-12 | 22 | 60 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 94 | -- | 5 | -- | 14 | -- | 81 | -- | 194 | -- |
| White, Non-Hispanic | 87 | 92.55% | 5 | 100.0% | 12 | 85.71% | 70 | 86.42% | 174 | 89.69% |
| Black, Non-Hispanic | 6 | 6.38% | 0 | -- | 2 | 14.29% | 11 | 13.58% | 19 | 9.79% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 1 | 1.06% | 0 | -- | 0 | -- | 0 | -- | 1 | .52% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.76% | 48.45% |
| Total Instructional as a Percent of Total Full-time Staff | 50.25% | 51.03% |
| Administrators as a Percent of Total Full-time Staff | 6.47% | 7.22% |
| Ratio of Instructional Personnel to Administrators | 7.77:1 | 7.07:1 |
| Ratio of Professional Staff to Support Staff | 1.31:1 | 1.39:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.00:1 | 5.87:1 |
| Total Teacher Aides | 16 | 16 |
| Percent Professional Personnel Resigning | 8.77% | 7.07% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 15.94 | 16.98 |
| 4-8 | 19.30 | 19.15 |
| 9-12 | 20.42 | 18.33 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,000 - 18,130 |
| Rank II | 14,150 - 19,280 |
| Rank I | 15,600 - 20,730 |
| Average | 15,858 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## DIXIE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 521,272 | $ 523,705 |
| Percent of Total Revenue | 11.7% | 10.8% |
| Federal Revenue per FTE | 314 | 315 |
| Total State Revenue | 3,108,961 | 3,609,721 |
| Percent of Total Revenue | 69.7% | 74.3% |
| State Revenue per FTE | 1,870 | 2,173 |
| Total Local Revenue | 829,427 | 724,027 |
| Percent of Total Revenue | 18.6% | 14.9% |
| Local Revenue per FTE | 499 | 436 |
| Total All Revenue | 4,459,660 | 4,857,452 |
| Total Revenue per FTE | 2,683 | 2,924 |
| Total Revenues, Transfers, Balances | 4,720,277 | 5,117,061 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 5,148 | 4,938 |
| Compensatory Education | 39,772 | 47,417 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 4,686 |
| Instructional Materials | 40,962 | 41,338 |
| Math/Computer Labs | -- | 11,122 |
| Math/Science, 7th Period | -- | 25,627 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 128,427 |
| Primary Education Program | 81,765 | 88,454 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 12,438 | 12,467 |
| School Volunteer Program | 2,254 | 2,240 |
| Science Labs | -- | 11,040 |
| Student Development Services | 21,381 | 21,275 |
| Student Transportation | 119,885 | 126,001 |
| Supplement for School Bus Replacement | -- | 18,094 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 498,823 | $ 530,909 |
| Assessed Value of Property | 95,851,964 | 101,609,443 |
| Required Local Effort | 356,620 | 428,448 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 305.58 | $ 320.18 |
| Transportation Cost, State Funds | 119,885 | 130,982 |
| Transportation Cost, District Funds | 131,784 | 145,793 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 47.63% | 47.32% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 4,118,121 | $ 4,439,418 |
| Current Expense per FTE | 2,477 | 2,673 |
| Total Capital Outlay | 171,133 | 136,057 |
| Total Debt Service | 127,573 | 150,608 |
| Total Expenditures, All Funds | 4,262,828 | 4,726,083 |
| Total FEFP Expenditures | $ 3,172,300 | $ 3,464,343 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,422,755 | 2,620,609 |
| Expenditures per FTE | 1,707 | 1,846 |
| Basic K - 3 | 774,721 | 851,279 |
| Basic 4 - 8 | 1,229,512 | 1,072,427 |
| Basic 9 - 12 | 389,680 | 665,462 |
| Educational Alternatives | 28,842 | 31,441 |
| Exceptional Students, Total | $ 290,244 | $ 342,620 |
| Expenditures per FTE | 4,026 | 5,779 |
| Educable Mentally Retarded | 43,209 | 47,787 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 59,545 | 61,700 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 1,988 | 9,384 |
| Emotionally Disturbed | 19,991 | 26,719 |
| Specific Learning Disability PT | 98,012 | 96,718 |
| Specific Learning Disability | 27,121 | 47,481 |
| Gifted PT | 30,756 | 36,656 |
| Hospital & Homebound PT | 9,622 | 16,175 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 440,605 | $ 453,075 |
| Expenditures per FTE | 2,676 | 2,703 |
| Agriculture | 63,543 | 76,582 |
| Business and Office | 64,276 | 65,656 |
| Distributive | - | -- |
| Diversified | 36,911 | 39,122 |
| Health | -- | -- |
| Public Service | -- | 909 |
| Home Economics | 35,262 | 44,735 |
| Technical, Trade & Industrial | 172,642 | 163,958 |
| Exploratory | 67,971 | 62,113 |
| Adult General Education, Total (Adult Basic and High School) | $ 18,696 | $ 48,039 |
| Expenditures per FTE | 2,575 | 3,359 |

# #16 PROFILES OF FLORIDA SCHOOL DISTRICTS

## DUVAL
## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE
**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 588,722 | 429,129 | 159,593 | 284,401 | 304,321 |
| 0-17 | 159,444 | 25.42% | 32.23% | 28.50% | 25.76% |
| 18+ | 429,278 | 74.58% | 67.77% | 71.50% | 74.24% |
| 65+ | 59,697 | 10.21% | 9.92% | 7.98% | 12.16% |

### 1980 CENSUS DATA
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 571,003 | 561,485 | 9,518 | $17,661 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 51,807 | 31,032 | 20,081 | 694 |
| High School | | | | |
| 1-3 years | 57,416 | 40,928 | 15,836 | 652 |
| 4 years | 117,321 | 96,675 | 19,078 | 1,568 |
| College | | | | |
| 1-3 years | 56,092 | 45,569 | 9,222 | 1,301 |
| 4 or more years | 46,071 | 39,460 | 5,524 | 1,087 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 5,556 | 19,540 | 5,372 | 18,891 |
| Vocational | 7,014 | 11,729 | 6,505 | 10,613 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 88,514 | 96,290 | 88,018 | 98,447 |
| Total | 101,084 | 127,559 | 99,895 | 127,951 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 61,087 | 61.60% | 60,005 | 61.47% |
| Black, Non-Hispanic | 35,813 | 36.12% | 35,079 | 35.94% |
| Hispanic | 761 | .77% | 720 | .74% |
| Asian/Pacific Islander | 1,412 | 1.42% | 1,673 | 1.71% |
| American Indian/Alaskan Native | 90 | .09% | 132 | .14% |
| Total | 99,163 | -- | 97,609 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 5,031 | 4,775 |
| Graduates Receiving Special Diploma | 155 | 170 |
| Percent Entering College | 48.80% | 45.18% |
| Percent Entering Technical School | 2.47% | 2.22% |

### 1983-84 ASSESSMENT
**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 97 |
| 5 | 87 | 91 | 92 |
| 8 | 88 | 88 | 93 |
| 10 | 89 | 90 | 91 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 90 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 149 | 145 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 75 | 85 |
| Number Students K-12 | 14,515 | 14,469 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 5,247 | -- | 479 | -- | 461 | -- | 3,942 | -- | 10,129 | -- |
| White, Non-Hispanic | 3,659 | 69.74% | 334 | 69.73% | 356 | 77.22% | 1,939 | 49.19% | 6,288 | 62.08% |
| Black, Non-Hispanic | 1,588 | 30.26% | 145 | 30.27% | 105 | 22.78% | 2,003 | 50.81% | 3,841 | 37.92% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 52.41% | 51.80% |
| Total Instructional as a Percent of Total Full-time Staff | 56.73% | 56.53% |
| Administrators as a Percent of Total Full-time Staff | 4.74% | 4.55% |
| Ratio of Instructional Personnel to Administrators | 11.97:1 | 12.42:1 |
| Ratio of Professional Staff to Support Staff | 1.60:1 | 1.57:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.24:1 | 5.14:1 |
| Total Teacher Aides | 1,024 | 1,020 |
| Percent Professional Personnel Resigning | 4.15% | 7.88% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.49 | 19.94 |
| 4-8 | 22.71 | 22.36 |
| 9-12 | 22.07 | 20.92 |

### SALARY DATA 1983-84
Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,500 - 22,961 |
| Rank II | 14,400 - 24,644 |
| Rank I | 16,400 - 26,589 |
| Average | 18,891 |

## FINANCE

## DUVAL

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 26,524,463 | $ 26,019,257 |
| Percent of Total Revenue | 10.2% | 9.0% |
| Federal Revenue per FTE | 262 | 260 |
| Total State Revenue | 174,487,584 | 198,642,781 |
| Percent of Total Revenue | 67.0% | 68.8% |
| State Revenue per FTE | 1,726 | 1,989 |
| Total Local Revenue | 59,491,120 | 64,168,954 |
| Percent of Total Revenue | 22.8% | 22.2% |
| Local Revenue per FTE | 589 | 642 |
| Total All Revenue | 260,503,167 | 288,830,992 |
| Total Revenue per FTE | 2,577 | 2,891 |
| Total Revenues, Transfers, Balances | 262,490,787 | 292,216,896 |
| State Categorical/Special Allocations | | |
| Community Education | $ 423,111 | $ 421,791 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 2,023,036 | 1,910,617 |
| Comprehensive Health Education | 67,620 | 69,066 |
| Diagnostic Resource Centers | 50,532 | 49,959 |
| Education Improvement | -- | 30,372 |
| High Cost Science Labs | -- | 114,213 |
| Instructional Materials | 2,341,632 | 2,518,288 |
| Math/Computer Labs | -- | 651,535 |
| Math/Science, 7th Period | -- | 1,640,032 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 7,741,408 |
| Primary Education Program | 5,426,633 | 5,543,605 |
| Reading Resource Specialists | -- | 351,620 |
| Safe Schools | -- | 928,646 |
| School Lunch Program | 665,291 | 658,563 |
| School Volunteer Program | 14,588 | 14,525 |
| Science Labs | -- | 624,697 |
| Student Development Services | 1,276,736 | 1,299,417 |
| Student Transportation | 5,067,424 | 5,672,911 |
| Supplement for School Bus Replacement | -- | 603,470 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 37,451,101 | $ 40,981,910 |
| Assessed Value of Property | 7,196,460,820 | 7,843,427,839 |
| Required Local Effort | 26,512,481 | 32,785,528 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 195.12 | $ 184.49 |
| Transportation Cost, State Funds | 5,067,424 | 5,539,986 |
| Transportation Cost, District Funds | 4,616,655 | 4,848,603 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 52.32% | 53.33% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 245,591,460 | $ 263,658,874 |
| Current Expense per FTE | 2,430 | 2,639 |
| Total Capital Outlay | 8,935,472 | 9,888,379 |
| Total Debt Service | 3,084,253 | 3,402,448 |
| Total Expenditures, All Funds | 257,611,186 | 276,949,701 |
| Total FEFP Expenditures | $ 202,341,724 | $ 218,052,501 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 153,152,651 | 167,164,921 |
| Expenditures per FTE | 1,728 | 1,899 |
| Basic K - 3 | 51,946,827 | 54,414,614 |
| Basic 4 - 8 | 69,245,712 | 63,346,228 |
| Basic 9 - 12 | 27,342,248 | 44,555,323 |
| Educational Alternatives | 4,617,864 | 4,848,756 |
| Exceptional Students, Total | $ 27,695,014 | $ 29,684,170 |
| Expenditures per FTE | 4,985 | 5,525 |
| Educable Mentally Retarded | 3,688,787 | 4,004,201 |
| Trainable Mentally Retarded | 1,471,403 | 1,741,335 |
| Physically Handicapped | 546,811 | 724,899 |
| Physical/Occupational Therapy PT | 434,027 | 309,605 |
| Speech & Hearing Therapy PT | 3,099,108 | 3,322,106 |
| Deaf | 468,158 | 631,429 |
| Visually Handicapped PT | 436,602 | 465,064 |
| Visually Handicapped | 92,081 | 114,723 |
| Emotionally Disturbed PT | 3,874,221 | 3,710,207 |
| Emotionally Disturbed | 2,716,131 | 2,854,681 |
| Specific Learning Disability PT | 4,203,714 | 4,168,313 |
| Specific Learning Disability | 2,487,088 | 2,825,229 |
| Gifted PT | 2,283,765 | 2,635,331 |
| Hospital & Homebound PT | 747,328 | 769,773 |
| Profoundly Handicapped | 1,145,790 | 1,407,274 |
| Vocational Programs, Total | $ 21,494,059 | $ 21,203,410 |
| Expenditures per FTE | 3,065 | 3,260 |
| Agriculture | 268,116 | 229,526 |
| Business and Office | 3,830,877 | 3,139,403 |
| Distributive | 75,309 | 556,795 |
| Diversified | 640,564 | 607,652 |
| Health | 515,474 | 542,559 |
| Public Service | 181,408 | 219,009 |
| Home Economics | 2,544,466 | 2,284,387 |
| Technical, Trade & Industrial | 9,055,127 | 8,799,332 |
| Exploratory | 3,702,718 | 4,824,747 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #18 PROFILES OF FLORIDA SCHOOL DISTRICTS

## FLAGLER

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 13,705 | 12,309 | 1,397 | 6,624 | 7,081 |
| 0-17 | 2,944 | 19.88% | 37.39% | 22.80% | 20.24% |
| 18+ | 10,762 | 80.12% | 62.61 | 77.20% | 79.76% |
| 65+ | 2,771 | 21.22% | 10.24% | 20.51% | 19.94% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 10,913 | 2,837 | 8,076 | $16,232 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 895 | 619 | 270 | 6 |
| High School | | | | |
| 1-3 years | 1,292 | 1,122 | 170 | 0 |
| 4 years | 2,844 | 2,754 | 90 | 0 |
| College | | | | |
| 1-3 years | 1,427 | 1,343 | 70 | 14 |
| 4 or more years | 1,028 | 1,002 | 18 | 8 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 86 | 271 | 102 | 314 |
| Vocational | 133 | 211 | 173 | 268 |
| Adult | 110 | 110 | 98 | 99 |
| Basic K-12 | 1,860 | 2,024 | 1,897 | 2,117 |
| Total | 2,189 | 2,616 | 2,270 | 2,798 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,523 | 75.73% | 1,614 | 76.49% |
| Black, Non-Hispanic | 472 | 23.47% | 461 | 21.85% |
| Hispanic | 14 | .70% | 31 | 1.47% |
| Asian/Pacific Islander | 1 | .05% | 3 | .14% |
| American Indian/Alaskan Native | 1 | .05% | 1 | .05% |
| Total | 2,011 | -- | 2,110 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 107 | 95 |
| Graduates Receiving Special Diploma | 0 | 5 |
| Percent Entering College | 32.71% | 48.00% |
| Percent Entering Technical School | 10.28% | 19.00% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 93 | 97 |
| 5 | 83 | 80 | 87 |
| 8 | 83 | 87 | 94 |
| 10 | 92 | 92 | 94 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 93 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 5 | 4 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 131 | -- | 8 | -- | 19 | -- | 106 | -- | 264 | -- |
| White, Non-Hispanic | 113 | 86.26% | 7 | 87.50% | 18 | 94.74% | 79 | 74.53% | 217 | 82.20% |
| Black, Non-Hispanic | 16 | 12.21% | 1 | 12.50% | 1 | 5.26% | 26 | 24.53% | 44 | 16.67% |
| Hispanic | 2 | 1.53% | 0 | -- | 0 | -- | 1 | .94% | 3 | 1.13% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 44.57% | 49.62% |
| Total Instructional as a Percent of Total Full-time Staff | 48.06% | 52.65% |
| Administrators as a Percent of Total Full-time Staff | 7.36% | 7.20% |
| Ratio of Instructional Personnel to Administrators | 6.53:1 | 7.31:1 |
| Ratio of Professional Staff to Support Staff | 1.24:1 | 1.49:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.42:1 | 5.04:1 |
| Total Teacher Aides | 26 | 26 |
| Percent Professional Personnel Resigning | 12.59% | 7.59% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.51 | 19.68 |
| 4-8 | 20.87 | 19.21 |
| 9-12 | 19.81 | 18.10 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,100 - 19,620 |
| Rank II | 14,100 - 20,600 |
| Rank I | -- |
| Average | 15,892 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## FLAGLER

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 533,987 | $ 458,386 |
| Percent of Total Revenue | 7.5% | 5.6% |
| Federal Revenue per FTE | 244 | 202 |
| Total State Revenue | 2,202,898 | 2,556,690 |
| Percent of Total Revenue | 31.0% | 31.2% |
| State Revenue per FTE | 1,006 | 1,126 |
| Total Local Revenue | 4,376,350 | 5,183,493 |
| Percent of Total Revenue | 61.5% | 63.2% |
| Local Revenue per FTE | 1,999 | 2,284 |
| Total All Revenue | 7,113,236 | 8,198,570 |
| Total Revenue per FTE | 3,249 | 3,612 |
| Total Revenues, Transfers, Balances | 13,137,403 | 8,353,218 |
| State Categorical/Special Allocations | | |
| Community Education | $ 59,384 | $ 51,199 |
| Community Instructional Services | 5,379 | 5,137 |
| Compensatory Education | 32,819 | 44,783 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 1,200 |
| High Cost Science Labs | -- | 2,579 |
| Instructional Materials | 58,724 | 53,784 |
| Math/Computer Labs | -- | 13,823 |
| Math/Science, 7th Period | -- | 31,095 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 428,573 |
| Primary Education Program | 113,513 | 118,157 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 10,625 | 10,970 |
| School Volunteer Program | 2,338 | 2,325 |
| Science Labs | -- | 13,549 |
| Student Development Services | 25,305 | 26,725 |
| Student Transportation | 207,060 | 257,118 |
| Supplement for School Bus Replacement | -- | 19,158 |
| Operating Tax Millage | 4.9060 | 5.4000 |
| Operating Tax Yield | $ 3,210,744 | $ 3,826,304 |
| Assessed Value of Property | 688,897,243 | 745,868,207 |
| Required Local Effort | 2,546,051 | 3,126,061 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 188.80 | $ 224.27 |
| Transportation Cost, State Funds | 207,060 | 225,770 |
| Transportation Cost, District Funds | 127,671 | 213,733 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 61.85% | 51.37% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 5,624,311 | $ 6,435,790 |
| Current Expense per FTE | 2,569 | 2,835 |
| Total Capital Outlay | 1,027,562 | 193,325 |
| Total Debt Service | 6,856,935 | 717,694 |
| Total Expenditures, All Funds | 13,508,807 | 7,346,809 |
| Total FEFP Expenditures | $ 4,353,721 | $ 5,085,434 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 3,271,516 | 3,861,853 |
| Expenditures per FTE | 1,752 | 2,035 |
| Basic K - 3 | 1,096,895 | 1,232,201 |
| Basic 4 - 8 | 1,531,086 | 1,430,546 |
| Basic 9 - 12 | 554,391 | 1,112,646 |
| Educational Alternatives | 89,144 | 86,460 |
| Exceptional Students, Total | $ 479,772 | $ 525,409 |
| Expenditures per FTE | 5,548 | 5,176 |
| Educable Mentally Retarded | 86,605 | 103,383 |
| Trainable Mentally Retarded | 32,084 | 38,720 |
| Physically Handicapped | 40,530 | 20,027 |
| Physical/Occupational Therapy PT | 4,900 | 2,424 |
| Speech & Hearing Therapy PT | 51,518 | 57,963 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | 2,708 | 4,681 |
| Emotionally Disturbed PT | 5,629 | 1,534 |
| Emotionally Disturbed | 84,651 | 127,392 |
| Specific Learning Disability PT | 64,060 | 47,911 |
| Specific Learning Disability | 65,796 | 74,586 |
| Gifted PT | 27,517 | 33,037 |
| Hospital & Homebound PT | 3,719 | 8,746 |
| Profoundly Handicapped | 10,055 | 5,005 |
| Vocational Programs, Total | $ 474,757 | $ 493,771 |
| Expenditures per FTE | 3,574 | 2,848 |
| Agriculture | 44,984 | 64,998 |
| Business and Office | 84,103 | 93,769 |
| Distributive | -- | -- |
| Diversified | 34,135 | 41,296 |
| Health | -- | -- |
| Public Service | 5,473 | -- |
| Home Economics | 48,432 | 63,887 |
| Technical, Trade & Industrial | 157,559 | 127,042 |
| Exploratory | 100,071 | 102,779 |
| Adult General Education, Total (Adult Basic and High School) | $ 127,676 | $ 204,401 |
| Expenditures per FTE | 1,156 | 2,095 |

# GILCHRIST

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 6,728 | 6,326 | 403 | 3,359 | 3,370 |
| 0-17 | 1,933 | 28.58% | 31.96% | 29.62% | 27.84% |
| 18+ | 4,795 | 71.42% | 68.04% | 70.38% | 72.16% |
| 65+ | 754 | 11.19% | 11.63% | 10.30% | 12.12% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 5,767 | 0 | 5,767 | $11,999 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 870 | 813 | 0 | 57 |
| High School | | | | |
| 1-3 years | 580 | 529 | 0 | 51 |
| 4 years | 1,205 | 1,165 | 0 | 40 |
| College | | | | |
| 1-3 years | 444 | 437 | 0 | 7 |
| 4 or more years | 238 | 230 | 0 | 8 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 26 | 106 | 29 | 102 |
| Vocational | 209 | 364 | 177 | 307 |
| Adult | 4 | 3 | 4 | 4 |
| Basic K-12 | 1,315 | 1,407 | 1,321 | 1,458 |
| Total | 1,554 | 1,880 | 1,531 | 1,871 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,404 | 95.12% | 1,395 | 95.48% |
| Black, Non-Hispanic | 72 | 4.88% | 66 | 4.52% |
| Hispanic | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 1,476 | -- | 1,461 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 98 | 85 |
| Graduates Receiving Special Diploma | 1 | 2 |
| Percent Entering College | 49.49% | 42.53% |
| Percent Entering Technical School | -- | 1.15% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 94 |
| 5 | 88 | 87 | 92 |
| 8 | 87 | 89 | 94 |
| 10 | 86 | 95 | 94 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 95 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 4 | 3 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 1 |
| Number Students K-12 | 0 | 10 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 91 | -- | 5 | -- | 8 | -- | 72 | -- | 176 | -- |
| White, Non-Hispanic | 89 | 97.80% | 5 | 100.00% | 8 | 100.00% | 66 | 91.67% | 168 | 95.45% |
| Black, Non-Hispanic | 2 | 2.20% | 0 | -- | 0 | -- | 6 | 8.33% | 8 | 4.55% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.18% | 51.70% |
| Total Instructional as a Percent of Total Full-time Staff | 53.53% | 54.54% |
| Administrators as a Percent of Total Full-time Staff | 4.12% | 4.54% |
| Ratio of Instructional Personnel to Administrators | 13.00:1 | 12.00:1 |
| Ratio of Professional Staff to Support Staff | 1.36:1 | 1.44:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.69:1 | 6.07:1 |
| Total Teacher Aides | 13 | 15 |
| Percent Professional Personnel Resigning | 12.24% | 13.46% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.33 | 17.37 |
| 4-8 | 20.42 | 18.10 |
| 9-12 | 15.21 | 17.27 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,840 - 19,050 |
| Rank II | 14,340 - 20,550 |
| Rank I | 15,340 - 21,550 |
| Average | 16,001 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## GILCHRIST

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 296,155 | $ 292,794 |
| Percent of Total Revenue | 7.8% | 7.0% |
| Federal Revenue per FTE | 191 | 191 |
| Total State Revenue | 2,919,469 | 3,332,222 |
| Percent of Total Revenue | 77.4% | 79.4% |
| State Revenue per FTE | 1,879 | 2,177 |
| Total Local Revenue | 557,792 | 571,693 |
| Percent of Total Revenue | 14.8% | 13.6% |
| Local Revenue per FTE | 359 | 373 |
| Total All Revenue | 3,773,416 | 4,196,709 |
| Total Revenue per FTE | 2,429 | 2,741 |
| Total Revenues, Transfers, Balances | 2,889,492 | 4,314,063 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 3,551 | 2,920 |
| Compensatory Education | 26,109 | 34,622 |
| Comprehensive Health Education | 1,624 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 1,314 |
| Instructional Materials | 34,239 | 38,774 |
| Math/Computer Labs | -- | 9,854 |
| Math/Science, 7th Period | -- | 24,952 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 94,645 |
| Primary Education Program | 77,172 | 80,380 |
| Reading Resource Specialists | -- | 19,281 |
| Safe Schools | -- | -- |
| School Lunch Program | 6,692 | 6,631 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 10,169 |
| Student Development Services | 19,255 | 19,925 |
| Student Transportation | 124,583 | 136,522 |
| Supplement for School Bus Replacement | -- | 12,240 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 438,104 | $ 445,964 |
| Assessed Value of Property | 84,184,359 | 85,352,014 |
| Required Local Effort | 317,161 | 362,989 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 250.01 | $ 228.06 |
| Transportation Cost, State Funds | 124,583 | 136,092 |
| Transportation Cost, District Funds | 171,761 | 139,981 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.03% | 49.30% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 3,626,204 | $ 3,982,839 |
| Current Expense per FTE | 2,334 | 2,601 |
| Total Capital Outlay | 63,199 | 145,172 |
| Total Debt Service | 81,333 | 77,323 |
| Total Expenditures, All Funds | 3,770,736 | 4,205,334 |
| Total FEFP Expenditures | $ 3,784,704 | $ 3,160,374 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,106,440 | 2,516,462 |
| Expenditures per FTE | 1,602 | 1,905 |
| Basic K - 3 | 681,384 | 814,340 |
| Basic 4 - 8 | 984,435 | 1,032,824 |
| Basic 9 - 12 | 440,621 | 669,298 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 137,030 | $ 162,766 |
| Expenditures per FTE | 5,175 | 5,665 |
| Educable Mentally Retarded | 24,108 | 24,999 |
| Trainable Mentally Retarded | -- | 8,546 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 24,624 | 30,598 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 2,779 | 10,310 |
| Emotionally Disturbed | 19,858 | 8,763 |
| Specific Learning Disability PT | 51,387 | 45,602 |
| Specific Learning Disability | 13,061 | 2,744 |
| Gifted PT | 786 | 28,260 |
| Hospital & Homebound PT | 427 | 2,944 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 526,968 | $ 464,096 |
| Expenditures per FTE | 2,524 | 2,620 |
| Agriculture | 195,039 | 177,845 |
| Business and Office | 114,466 | 106,091 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 63,881 | 87,178 |
| Technical, Trade & Industrial | 64,097 | 60,426 |
| Exploratory | 52,213 | 32,556 |
| Adult General Education, Total (Adult Basic and High School) | $ 14,266 | $ 17,050 |
| Expenditures per FTE | 4,088 | 3,806 |

# #24 PROFILES OF FLORIDA SCHOOL DISTRICTS

## HAMILTON

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 8,922 | 5,462 | 3,460 | 4,254 | 4,668 |
| 0-17 | 2,992 | 30.90% | 38.48% | 36.20% | 31.11% |
| 18+ | 5,930 | 69.10% | 61.52% | 63.80% | 68.89% |
| 65+ | 1,154 | 12.63% | 13.50% | 10.58% | 15.08% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 8,761 | 0 | 8,761 | $12,989 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,495 | 701 | 785 | 9 |
| High School | | | | |
| 1-3 years | 898 | 460 | 247 | 11 |
| 4 years | 1,708 | 1,326 | 378 | 4 |
| College | | | | |
| 1-3 years | 351 | 292 | 59 | 0 |
| 4 or more years | 281 | 211 | 67 | 3 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 120 | 378 | 123 | 418 |
| Vocational | 233 | 388 | 194 | 318 |
| Adult | 33 | 33 | 33 | 33 |
| Basic K-12 | 1,915 | 2,059 | 1,964 | 2,177 |
| Total | 2,301 | 2,858 | 2,314 | 2,946 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,172 | 52.04% | 1,202 | 52.88% |
| Black, Non-Hispanic | 1,077 | 47.82% | 1,069 | 47.03% |
| Hispanic | 2 | .09% | 2 | .09% |
| Asian/Pacific Islander | 1 | .04% | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 2,252 | -- | 2,273 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 116 | 120 |
| Graduates Receiving Special Diploma | 4 | 2 |
| Percent Entering College | 30.83% | 34.43% |
| Percent Entering Technical School | 1.67% | 9.02% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 90 | 95 |
| 5 | 88 | 88 | 89 |
| 8 | 86 | 91 | 95 |
| 10 | 80 | 81 | 87 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 79 |
| Communication Skills | 84 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 8 | 7 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 124 | -- | 9 | -- | 19 | -- | 132 | -- | 284 | -- |
| White, Non-Hispanic | 88 | 70.97% | 6 | 66.67% | 18 | 94.74% | 85 | 64.39% | 197 | 69.37% |
| Black, Non-Hispanic | 36 | 29.03% | 3 | 33.33% | 1 | 5.26% | 46 | 34.85% | 86 | 30.28% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .76% | 1 | .35% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 43.17% | 43.66% |
| Total Instructional as a Percent of Total Full-time Staff | 46.86% | 46.83% |
| Administrators as a Percent of Total Full-time Staff | 6.27% | 6.69% |
| Ratio of Instructional Personnel to Administrators | 7.47:1 | 7.00:1 |
| Ratio of Professional Staff to Support Staff | 1.13:1 | 1.15:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.72:1 | 2.95:1 |
| Total Teacher Aides | 43 | 42 |
| Percent Professional Personnel Resigning | 2.78% | 6.57% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.71 | 17.54 |
| 4-8 | 20.71 | 21.62 |
| 9-12 | 19.47 | 20.57 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,600 - 19,260 |
| Rank II | 13,600 - 20,260 |
| Rank I | 14,100 - 20,760 |
| Average | 16,486 |

## FINANCE

## HAMILTON

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 922,114 | $ 943,235 |
| Percent of Total Revenue | 13.9% | 12.7% |
| Federal Revenue per FTE | 401 | 408 |
| Total State Revenue | 3,789,702 | 4,497,104 |
| Percent of Total Revenue | 57.0% | 60.7% |
| State Revenue per FTE | 1,647 | 1,943 |
| Total Local Revenue | 1,933,042 | 1,964,938 |
| Percent of Total Revenue | 29.1% | 26.5% |
| Local Revenue per FTE | 840 | 849 |
| Total All Revenue | 6,644,858 | 7,405,277 |
| Total Revenue per FTE | 2,888 | 3,200 |
| Total Revenues, Transfers, Balances | 6,914,514 | 7,664,881 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 14,800 |
| Community Instructional Services | 6,326 | 6,166 |
| Compensatory Education | 53,803 | 57,327 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | 19,939 | 42,361 |
| Education Improvement | -- | 5,000 |
| High Cost Science Labs | -- | 904 |
| Instructional Materials | 55,865 | 59,308 |
| Math/Computer Labs | -- | 14,788 |
| Math/Science, 7th Period | -- | 32,798 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 146,026 |
| Primary Education Program | 131,882 | 133,356 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 15,971 | 17,162 |
| School Volunteer Program | 2,254 | -- |
| Science Labs | -- | 12,879 |
| Student Development Services | 29,298 | 29,148 |
| Student Transportation | 136,668 | 157,597 |
| Supplement for School Bus Replacement | -- | 26,608 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,336,796 | $ 1,264,128 |
| Assessed Value of Property | 256,873,651 | 241,938,328 |
| Required Local Effort | 947,250 | 1,013,518 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 328.06 | $ 407.59 |
| Transportation Cost, State Funds | 136,668 | 149,124 |
| Transportation Cost, District Funds | 328,258 | 334,863 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 29.39% | 30.81% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 6,030,409 | $ 6,625,595 |
| Current Expense per FTE | 2,621 | 2,863 |
| Total Capital Outlay | 397,755 | 404,231 |
| Total Debt Service | 221,762 | 229,709 |
| Total Expenditures, All Funds | 6,649,925 | 7,259,535 |
| Total FEFP Expenditures | $ 4,282,377 | $ 4,831,734 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 3,242,155 | 3,678,216 |
| Expenditures per FTE | 1,694 | 1,872 |
| Basic K - 3 | 1,193,167 | 1,355,660 |
| Basic 4 - 8 | 1,538,948 | 1,421,005 |
| Basic 9 - 12 | 510,040 | 901,551 |
| Educational Alternatives | -- | -- |
| Exceptional Students, Total | $ 468,123 | $ 568,261 |
| Expenditures per FTE | 3,900 | 4,603 |
| Educable Mentally Retarded | 128,470 | 123,038 |
| Trainable Mentally Retarded | 116,582 | 144,220 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 3,213 | 3,943 |
| Speech & Hearing Therapy PT | 31,122 | 63,576 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 11,373 | 3,750 |
| Emotionally Disturbed | 1,644 | 8,757 |
| Specific Learning Disability PT | 117,419 | 95,866 |
| Specific Learning Disability | 17,087 | 41,647 |
| Gifted PT | -- | -- |
| Hospital & Homebound PT | 2,408 | 3,300 |
| Profoundly Handicapped | 38,805 | 80,164 |
| Vocational Programs, Total | $ 483,144 | $ 520,243 |
| Expenditures per FTE | 2,074 | 2,687 |
| Agriculture | 67,070 | 39,679 |
| Business and Office | 115,321 | 112,289 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | 8,823 |
| Public Service | -- | -- |
| Home Economics | 126,170 | 110,600 |
| Technical, Trade & Industrial | 111,443 | 152,422 |
| Exploratory | 63,140 | 96,430 |
| Adult General Education, Total (Adult Basic and High School) | $ 88,955 | $ 65,014 |
| Expenditures per FTE | 2,656 | 1,987 |

# LAFAYETTE

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 4,263 | 3,955 | 308 | 2,112 | 2,151 |
| 0-17 | 1,337 | 30.98% | 36.95% | 32.30% | 30.44% |
| 18+ | 2,926 | 69.02% | 63.05% | 67.70% | 69.56% |
| 65+ | 502 | 11.94% | 9.43% | 11.11% | 12.44% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 4,035 | 0 | 4,035 | $12,431 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 789 | 710 | 79 | 0 |
| High School | | | | |
| 1-3 years | 274 | 238 | 36 | 0 |
| 4 years | 776 | 762 | 14 | 0 |
| College | | | | |
| 1-3 years | 273 | 271 | 2 | 0 |
| 4 or more years | 195 | 193 | 2 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 16 | 52 | 15 | 46 |
| Vocational | 79 | 137 | 69 | 119 |
| Adult | 4 | 3 | 5 | 5 |
| Basic K-12 | 881 | 949 | 878 | 970 |
| Total | 980 | 1,141 | 967 | 1,140 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 887 | 90.07% | 874 | 90.66% |
| Black, Non-Hispanic | 90 | 9.20% | 90 | 9.34% |
| Hispanic | 1 | .10% | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 978 | -- | 964 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 49 | 58 |
| Graduates Receiving Special Diploma | 1 | 1 |
| Percent Entering College | 36.00% | 28.81% |
| Percent Entering Technical School | 8.00% | 1.69% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 86 | 87 | 91 |
| 5 | 85 | 81 | 83 |
| 8 | 81 | 82 | 87 |
| 10 | 91 | 86 | 86 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 98 |
| Communication Skills | 86 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 2 | 2 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 57 | -- | 4 | -- | 5 | -- | 47 | -- | 113 | -- |
| White, Non-Hispanic | 54 | 94.74% | 3 | 75.00% | 5 | 100.00% | 42 | 89.36% | 104 | 92.04% |
| Black, Non-Hispanic | 3 | 5.26% | 1 | 25.00% | 0 | -- | 5 | 10.64% | 9 | 7.96% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 51.85% | 50.44% |
| Total Instructional as a Percent of Total Full-time Staff | 55.56% | 53.98% |
| Administrators as a Percent of Total Full-time Staff | 4.62% | 4.42% |
| Ratio of Instructional Personnel to Administrators | 12.00:1 | 12.20:1 |
| Ratio of Professional Staff to Support Staff | 1.51:1 | 1.40:1 |
| Ratio of Classroom Teachers to Teacher Aides | 8.00:1 | 9.50:1 |
| Total Teacher Aides | 7 | 6 |
| Percent Professional Personnel Resigning | 7.69% | 3.03% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.90 | 16.74 |
| 4-8 | 20.42 | 19.44 |
| 9-12 | 14.51 | 16.18 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,700 - 18,415 |
| Rank II | 14,224 - 19,939 |
| Rank I | -- |
| Average | 16,335 |

## FINANCE

## LAFAYETTE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 287,257 | $ 269,380 |
| Percent of Total Revenue | 11.2% | 9.6% |
| Federal Revenue per FTE | 293 | 279 |
| Total State Revenue | 1,842,711 | 2,082,273 |
| Percent of Total Revenue | 71.6% | 74.3% |
| State Revenue per FTE | 1,881 | 2,153 |
| Total Local Revenue | 443,240 | 450,680 |
| Percent of Total Revenue | 17.2% | 16.1% |
| Local Revenue per FTE | 452 | 466 |
| Total All Revenue | 2,573,208 | 2,802,333 |
| Total Revenue per FTE | 3,627 | 2,898 |
| Total Revenues, Transfers, Balances | 2,605,373 | 2,857,407 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 1,230 | 1,200 |
| Compensatory Education | 15,983 | 22,956 |
| Comprehensive Health Education | -- | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 599 |
| Instructional Materials | 24,873 | 26,222 |
| Math/Computer Labs | -- | 6,600 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 58,975 |
| Primary Education Program | 54,048 | 55,471 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 4,710 | 5,191 |
| School Volunteer Program | 1,000 | 994 |
| Science Labs | -- | 5,951 |
| Student Development Services | 12,242 | 12,548 |
| Student Transportation | 84,305 | 87,593 |
| Supplement for School Bus Replacement | -- | 12,772 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 307,491 | $ 316,369 |
| Assessed Value of Property | 59,086,390 | 60,549,100 |
| Required Local Effort | 217,680 | 253,095 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 236.77 | $ 286.13 |
| Transportation Cost, State Funds | 84,305 | 92,107 |
| Transportation Cost, District Funds | 78,486 | 94,440 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 51.78% | 49.37% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 2,369,078 | $ 2,577,316 |
| Current Expense per FTE | 2,418 | 2,665 |
| Total Capital Outlay | 84,480 | 68,800 |
| Total Debt Service | 150,205 | 151,598 |
| Total Expenditures, All Funds | 2,603,763 | 2,797,714 |
| Total FEFP Expenditures | $ 1,828,165 | $ 1,983,763 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 1,505,574 | 1,658,865 |
| Expenditures per FTE | 1,709 | 1,890 |
| Basic K - 3 | 517,163 | 590,964 |
| Basic 4 - 8 | 675,112 | 634,985 |
| Basic 9 - 12 | 283,509 | 425,799 |
| Educational Alternatives | 29,790 | 7,117 |
| Exceptional Students, Total | $ 95,962 | $ 107,202 |
| Expenditures per FTE | 5,841 | 7,043 |
| Educable Mentally Retarded | 47,140 | 51,103 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 27,702 | 26,525 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | -- | -- |
| Emotionally Disturbed | -- | 2,629 |
| Specific Learning Disability PT | 15,535 | 15,440 |
| Specific Learning Disability | -- | -- |
| Gifted PT | 4,671 | 10,592 |
| Hospital & Homebound PT | 914 | 913 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 217,811 | $ 207,573 |
| Expenditures per FTE | 2,765 | 2,990 |
| Agriculture | 142,448 | 87,049 |
| Business and Office | 29,079 | 39,346 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 21,248 | 30,176 |
| Technical, Trade & Industrial | -- | -- |
| Exploratory | 25,036 | 51,002 |
| Adult General Education, Total (Adult Basic and High School) | $ 8,818 | $ 10,123 |
| Expenditures per FTE | 2,534 | 2,109 |

# #38 PROFILES OF FLORIDA SCHOOL DISTRICTS

## LEVY

## COMMUNITY DATA

## CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 21,829 | 18,423 | 3,406 | 10,562 | 11,267 |
| 0-17 | 5,764 | 25.32% | 33.10% | 28.08% | 24.84% |
| 18+ | 16,065 | 74.68% | 66.90% | 71.92% | 75.16% |
| 65+ | 3,520 | 16.63% | 13.00% | 15.54% | 16.67% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 19,870 | 0 | 19,870 | $12,464 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,114 | 2,369 | 717 | 28 |
| High School | | | | |
| 1-3 years | 2,606 | 2,228 | 363 | 15 |
| 4 years | 4,330 | 4,006 | 287 | 37 |
| College | | | | |
| 1-3 years | 1,377 | 1,277 | 98 | 2 |
| 4 or more years | 964 | 878 | 76 | 10 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 Unweighted | 1982-83 Weighted | 1983-84 Unweighted | 1983-84 Weighted |
|---|---|---|---|---|
| Exceptional | 192 | 673 | 202 | 681 |
| Vocational | 368 | 629 | 344 | 583 |
| Adult | 24 | 24 | 19 | 19 |
| Basic K-12 | 3,659 | 3,913 | 3,722 | 4,110 |
| Total | 4,243 | 5,239 | 4,287 | 5,393 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,194 | 77.94% | 3,303 | 78.91% |
| Black, Non-Hispanic | 855 | 20.86% | 828 | 19.78% |
| Hispanic | 39 | .95% | 35 | .84% |
| Asian/Pacific Islander | 10 | .24% | 16 | .38% |
| American Indian/Alaskan Native | 0 | -- | 4 | .09% |
| Total | 4,098 | -- | 4,186 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 202 | 219 |
| Graduates Receiving Special Diploma | 6 | 10 |
| Percent Entering College | 37.98% | 29.69% |
| Percent Entering Technical School | 3.37% | 2.18% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 93 | 97 |
| 5 | 86 | 88 | 91 |
| 8 | 82 | 82 | 91 |
| 10 | 81 | 88 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 84 |
| Communication Skills | 92 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 11 | 10 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 5 | 7 |
| Number Students K-12 | 198 | 116 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 240 | -- | 19 | -- | 25 | -- | 218 | -- | 502 | -- |
| White, Non-Hispanic | 212 | 88.33% | 18 | 94.74% | 23 | 92.00% | 179 | 82.11% | 432 | 86.06% |
| Black, Non-Hispanic | 27 | 11.25% | 1 | 5.26% | 2 | 8.00% | 38 | 17.43% | 68 | 13.55% |
| Hispanic | 1 | .42% | 0 | -- | 0 | -- | 1 | .46% | 2 | .40% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.34% | 47.81% |
| Total Instructional as a Percent of Total Full-time Staff | 52.07% | 51.59% |
| Administrators as a Percent of Total Full-time Staff | 4.75% | 4.98% |
| Ratio of Instructional Personnel to Administrators | 10.96:1 | 10.36:1 |
| Ratio of Professional Staff to Support Staff | 1.32:1 | 1.30:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.25:1 | 3.87:1 |
| Total Teacher Aides | 55 | 62 |
| Percent Professional Personnel Resigning | 9.82% | 8.80% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.02 | 18.58 |
| 4-8 | 22.74 | 22.21 |
| 9-12 | 17.85 | 20.42 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,250 - 22,260 |
| Rank II | 14,840 - 23,250 |
| Rank I | 15,635 - 26,645 |
| Average | 18,838 |

## FINANCE

LEVY

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 959,653 | $ 1,153,353 |
| Percent of Total Revenue | 8.9% | 9.6% |
| Federal Revenue per FTE | 226 | 269 |
| Total State Revenue | 7,649,073 | 8,656,793 |
| Percent of Total Revenue | 71.0% | 71.7% |
| State Revenue per FTE | 1,803 | 2,019 |
| Total Local Revenue | 2,165,696 | 2,258,898 |
| Percent of Total Revenue | 20.1% | 18.7% |
| Local Revenue per FTE | 510 | 527 |
| Total All Revenue | 10,774,421 | 12,069,044 |
| Total Revenue per FTE | 2,539 | 2,815 |
| Total Revenues, Transfers, Balances | 11,312,855 | 12,692,852 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 8,811 | 8,922 |
| Compensatory Education | 95,161 | 119,421 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 2,822 |
| Instructional Materials | 110,574 | 118,412 |
| Math/Computer Labs | -- | 27,915 |
| Math/Science, 7th Period | -- | 11,249 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 133,866 |
| Primary Education Program | 222,552 | 232,559 |
| Reading Resource Specialists | -- | 30,110 |
| Safe Schools | -- | -- |
| School Lunch Program | 23,105 | 24,168 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 26,333 |
| Student Development Services | 51,767 | 54,234 |
| Student Transportatior | 343,662 | 367,741 |
| Supplement for School Bus Replacement | -- | 45,766 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,728,089 | $ 1,792,538 |
| Assessed Value of Property | 332,063,026 | 343,069,412 |
| Required Local Effort | 1,228,029 | 1,437,642 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 208.77 | $ 227.34 |
| Transportation Cost, State Funds | 343,662 | 375,429 |
| Transportation Cost, District Funds | 206,376 | 267,133 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 62.46% | 58.43% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 10,316,610 | $ 11,931,153 |
| Current Expense per FTE | 2,431 | 2,783 |
| Total Capital Outlay | 124,014 | 158,459 |
| Total Debt Service | 222,539 | 216,218 |
| Total Expenditures, All Funds | 10,663,163 | 12,305,830 |
| Total FEFP Expenditures | $ 8,379,418 | $ 9,699,013 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 6,169,317 | 7,298,044 |
| Expenditures per FTE | 1,686 | 1,961 |
| Basic K - 3 | 2,121,952 | 2,511,358 |
| Basic 4 - 8 | 2,985,979 | 3,024,030 |
| Basic 9 - 12 | 1,061,386 | 1,747,631 |
| Educational Alternatives | | 15,025 |
| Exceptional Students, Total | $ 1,052,621 | $ 1,139,289 |
| Expenditures per FTE | 5,497 | 5,643 |
| Educable Mentally Retarded | 220,804 | 209,793 |
| Trainable Mentally Retarded | 66,812 | 89,912 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 30,499 | 10,025 |
| Speech & Hearing Therapy PT | 118,348 | 118,859 |
| Deaf | -- | -- |
| Visually Handicapped PT | 18,665 | 26,950 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 71,972 | 77,271 |
| Emotionally Disturbed | 76,145 | 108,744 |
| Specific Learning Disability PT | 157,326 | 125,304 |
| Specific Learning Disability | 36,360 | 99,948 |
| Gifted PT | 113,906 | 111,692 |
| Hospital & Homebound PT | 39,254 | 46,811 |
| Profoundly Handicapped | 102,530 | 113,980 |
| Vocational Programs, Total | $ 1,117,495 | $ 1,213,155 |
| Expenditures per FTE | 3,033 | 3,528 |
| Agriculture | 264,341 | 296,211 |
| Business and Office | 215,876 | 207,338 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 181,556 | 217,215 |
| Technical, Trade & Industrial | 310,656 | 340,275 |
| Exploratory | 145,066 | 152,116 |
| Adult General Education, Total (Adult Basic and High School) | $ 39,985 | $ 48,525 |
| Expenditures per FTE | 1,664 | 2,527 |

# #42 PROFILES OF FLORIDA SCHOOL DISTRICTS

## MARION

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 141,834 | 119,605 | 22,229 | 68,201 | 73,633 |
| 0-17 | 34,817 | 23.26% | 32.39% | 26.07% | 23.14% |
| 18+ | 107,017 | 76.74% | 67.61% | 73.93% | 76.86% |
| 65+ | 25,331 | 18.63% | 13.15% | 17.14% | 18.53% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 122,488 | 54,843 | 67,645 | $13,440 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 16,265 | 12,428 | 3,631 | 206 |
| High School | | | | |
| 1-3 years | 15,607 | 13,330 | 2,228 | 49 |
| 4 years | 28,540 | 25,799 | 2,605 | 136 |
| College | | | | |
| 1-3 years | 10,686 | 9,593 | 1,011 | 82 |
| 4 or more years | 7,519 | 6,699 | 794 | 26 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 841 | 2,785 | 869 | 2,889 |
| Vocational | 2,481 | 4,033 | 2,606 | 4,221 |
| Adult | 144 | 144 | 166 | 168 |
| Basic K-12 | 20,277 | 21,819 | 20,668 | 22,927 |
| Total | 23,743 | 28,781 | 24,309 | 30,205 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 16,786 | 73.55% | 17,290 | 74.18% |
| Black, Non-Hispanic | 5,559 | 24.36% | 5,473 | 23.48% |
| Hispanic | 380 | 1.66% | 430 | 1.84% |
| Asian/Pacific Islander | 70 | .31% | 87 | .37% |
| American Indian/Alaskan Native | 28 | .12% | 27 | .12% |
| Total | 22,823 | -- | 23,307 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,310 | 1,377 |
| Graduates Receiving Special Diploma | 43 | 33 |
| Percent Entering College | 44.49% | 37.53% |
| Percent Entering Technical School | 3.99% | 4.04% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 96 |
| 5 | 88 | 89 | 92 |
| 8 | 89 | 91 | 95 |
| 10 | 88 | 89 | 90 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 35 | 34 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 20 | 24 |
| Number Students K-12 | 2,150 | 2,203 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,292 | -- | 110 | -- | 101 | -- | 1,173 | -- | 2,676 | -- |
| White, Non-Hispanic | 1,052 | 81.42% | 87 | 79.09% | 86 | 85.15% | 784 | 66.84% | 2,009 | 75.07% |
| Black, Non-Hispanic | 230 | 17.80% | 23 | 20.91% | 15 | 14.85% | 378 | 32.23% | 646 | 24.14% |
| Hispanic | 9 | .70% | 0 | -- | 0 | -- | 9 | .77% | 18 | .67% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 2 | .17% | 2 | .07% |
| American Indian/Alaskan Native | 1 | .08% | 0 | -- | 0 | -- | 0 | -- | 1 | .04% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.04% | 48.28% |
| Total Instructional as a Percent of Total Full-time Staff | 52.27% | 52.39% |
| Administrators as a Percent of Total Full-time Staff | 3.91% | 3.77% |
| Ratio of Instructional Personnel to Administrators | 13.36:1 | 13.88:1 |
| Ratio of Professional Staff to Support Staff | 1.28:1 | 1.28:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.40:1 | 4.47:1 |
| Total Teacher Aides | 282 | 289 |
| Percent Professional Personnel Resigning | 7.48% | 6.12% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.30 | 18.89 |
| 4-8 | 21.66 | 21.66 |
| 9-12 | 19.33 | 20.28 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,250 - 21,050 |
| Rank II | 13,850 - 22,650 |
| Rank I | 14,650 - 24,175 |
| Average | 16,948 |

## FINANCE

## MARION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,961,586 | $ 6,602,067 |
| Percent of Total Revenue | 9.4% | 9.0% |
| Federal Revenue per FTE | 251 | 272 |
| Total State Revenue | 38,073,678 | 45,992,491 |
| Percent of Total Revenue | 60.2% | 62.6% |
| State Revenue per FTE | 1,604 | 1,892 |
| Total Local Revenue | 19,209,281 | 20,856,079 |
| Percent of Total Revenue | 30.4% | 28.4% |
| Local Revenue per FTE | 809 | 858 |
| Total All Revenue | 63,244,544 | 73,450,636 |
| Total Revenue per FTE | 2,664 | 3,022 |
| Total Revenues, Transfers, Balances | 64,281,127 | 73,502,150 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,538 | $ 44,399 |
| Community Instructional Services | 31,097 | 32,714 |
| Compensatory Education | 447,992 | 481,323 |
| Comprehensive Health Education | 24,565 | 26,537 |
| Diagnostic Resource Centers | 39,887 | 32,186 |
| Education Improvement | -- | 4,500 |
| High Cost Science Labs | -- | 14,964 |
| Instructional Materials | 574,838 | 604,620 |
| Math/Computer Labs | -- | 153,790 |
| Math/Science, 7th Period | -- | 383,338 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 3,779,778 |
| Primary Education Program | 1,163,505 | 1,217,641 |
| Reading Resource Specialists | -- | 162,629 |
| Safe Schools | -- | -- |
| School Lunch Program | 176,978 | 182,709 |
| School Volunteer Program | 4,353 | 4,919 |
| Science Labs | -- | -- |
| Student Development Services | 287,863 | 303,361 |
| Student Transportation | 1,511,985 | 1,664,622 |
| Supplement for School Bus Replacement | -- | 162,310 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 11,738,361 | $ 12,390,861 |
| Assessed Value of Property | 2,255,598,549 | 2,371,456,556 |
| Required Local Effort | 8,352,514 | 9,975,389 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 159.64 | $ 168.50 |
| Transportation Cost, State Funds | 1,511,985 | 1,651,395 |
| Transportation Cost, District Funds | 874,796 | 1,082,871 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 63.34% | 60.40% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 54,173,384 | $ 59,937,386 |
| Current Expense per FTE | 2,282 | 2,466 |
| Total Capital Outlay | 12,030,799 | 9,611,277 |
| Total Debt Service | 522,716 | 523,294 |
| Total Expenditures, All Funds | 66,726,899 | 70,071,956 |
| Total FEFP Expenditures | $ 43,520,034 | $ 48,418,006 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 33,860,575 | 37,535,607 |
| Expenditures per FTE | 1,670 | 1,816 |
| Basic K - 3 | 10,825,187 | 11,693,212 |
| Basic 4 - 8 | 16,492,174 | 14,990,175 |
| Basic 9 - 12 | 6,178,945 | 10,209,147 |
| Educational Alternatives | 364,269 | 643,073 |
| Exceptional Students, Total | $ 4,022,268 | $ 4,447,816 |
| Expenditures per FTE | 4,784 | 5,118 |
| Educable Mentally Retarded | 750,306 | 832,358 |
| Trainable Mentally Retarded | 341,288 | 371,911 |
| Physically Handicapped | 125,235 | 129,711 |
| Physical/Occupational Therapy PT | 98,344 | 89,226 |
| Speech & Hearing Therapy PT | 365,666 | 414,444 |
| Deaf | -- | -- |
| Visually Handicapped PT | 24,135 | 27,398 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 285,175 | 252,989 |
| Emotionally Disturbed | 277,722 | 365,486 |
| Specific Learning Disability PT | 762,252 | 868,648 |
| Specific Learning Disability | 217,008 | 263,093 |
| Gifted PT | 376,063 | 451,974 |
| Hospital & Homebound PT | 31,233 | 37,743 |
| Profoundly Handicapped | 367,841 | 342,835 |
| Vocational Programs, Total | $ 5,320,619 | $ 6,112,420 |
| Expenditures per FTE | 2,145 | 2,346 |
| Agriculture | 485,562 | 626,318 |
| Business and Office | 902,880 | 1,067,627 |
| Distributive | 152,556 | 157,182 |
| Diversified | 484,278 | 486,807 |
| Health | 172,578 | 222,351 |
| Public Service | 114,427 | 97,640 |
| Home Economics | 728,918 | 813,449 |
| Technical, Trade & Industrial | 1,395,240 | 1,717,200 |
| Exploratory | 884,180 | 923,846 |
| Adult General Education, Total (Adult Basic and High School) | $ 316,572 | $ 322,163 |
| Expenditures per FTE | 2,194 | 1,941 |

# #45 PROFILES OF FLORIDA SCHOOL DISTRICTS

## NASSAU

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 36,152 | 31,376 | 4,776 | 18,013 | 18,139 |
| 0-17 | 11,219 | 30.68% | 33.69% | 32.22% | 29.86% |
| 18+ | 24,933 | 69.32% | 66.31% | 67.78% | 70.14% |
| 65+ | 2,883 | 7.39% | 12.28% | 6.81% | 9.13% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 32,894 | 10,392 | 22,502 | $19,473 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 4,155 | 3,353 | 785 | 17 |
| High School | | | | |
| 1-3 years | 3,499 | 2,998 | 487 | 14 |
| 4 years | 6,886 | 6,178 | 705 | 3 |
| College | | | | |
| 1-3 years | 2,075 | 1,896 | 150 | 29 |
| 4 or more years | 1,665 | 1,512 | 138 | 15 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 293 | 884 | 323 | 998 |
| Vocational | 483 | 767 | 443 | 702 |
| Adult | 35 | 35 | 44 | 45 |
| Basic K-12 | 6,495 | 7,014 | 6,553 | 7,333 |
| Total | 7,306 | 8,700 | 7,363 | 9,068 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,051 | 82.65% | 6,025 | 82.93% |
| Black, Non-Hispanic | 1,262 | 17.24% | 1,225 | 16.86% |
| Hispanic | 4 | .05% | 9 | .12% |
| Asian/Pacific Islander | 3 | .04% | 5 | .07% |
| American Indian/Alaskan Native | 1 | .01% | 1 | .01% |
| Total | 7,321 | -- | 7,265 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 430 | 350 |
| Graduates Receiving Special Diploma | 7 | 7 |
| Percent Entering College | 31.81% | 28.01% |
| Percent Entering Technical School | .92% | 2.52% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 97 |
| 5 | 85 | 91 | 92 |
| 8 | 85 | 90 | 94 |
| 10 | 90 | 92 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 92 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 16 | 15 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 6 | 5 |
| Number Students K-12 | 171 | 160 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 365 | -- | 33 | -- | 36 | -- | 394 | -- | 828 | -- |
| White, Non-Hispanic | 288 | 78.90% | 29 | 87.88% | 30 | 83.33% | 305 | 77.41% | 652 | 78.74% |
| Black, Non-Hispanic | 76 | 20.82% | 4 | 12.12% | 5 | 13.89% | 87 | 22.08% | 172 | 20.77% |
| Hispanic | 1 | .27% | 0 | -- | 1 | 2.78% | 2 | .51% | 4 | .48% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 43.97% | 44.08% |
| Total Instructional as a Percent of Total Full-time Staff | 48.15% | 48.07% |
| Administrators as a Percent of Total Full-time Staff | 4.42% | 4.35% |
| Ratio of Instructional Personnel to Administrators | 10.89:1 | 11.05:1 |
| Ratio of Professional Staff to Support Staff | 1.11:1 | 1.10:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.81:1 | 2.79:1 |
| Total Teacher Aides | 131 | 131 |
| Percent Professional Personnel Resigning | 8.41% | 7.83% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 21.25 | 22.45 |
| 4-8 | 22.91 | 23.87 |
| 9-12 | 18.33 | 20.28 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,432 - 18,903 |
| Rank II | 13,732 - 20,203 |
| Rank I | -- |
| Average | 16,207 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## NASSAU

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,251,279 | $ 1,279,639 |
| Percent of Total Revenue | 5.7% | 6.2% |
| Federal Revenue per FTE | 171 | 174 |
| Total State Revenue | 15,696,216 | 13,505,521 |
| Percent of Total Revenue | 71.4% | 65.8% |
| State Revenue per FTE | 2,148 | 1,834 |
| Total Local Revenue | 5,031,947 | 5,727,828 |
| Percent of Total Revenue | 22.9% | 27.9% |
| Local Revenue per FTE | 689 | 778 |
| Total All Revenue | 21,979,442 | 20,512,988 |
| Total Revenue per FTE | 3,008 | 2,786 |
| Total Revenues, Transfers, Balances | 22,016,995 | 20,702,040 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 15,000 | 15,000 |
| Compensatory Education | 178,855 | 165,710 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 54,000 |
| High Cost Science Labs | -- | 10,131 |
| Instructional Materials | 183,096 | 180,261 |
| Math/Computer Labs | -- | 47,858 |
| Math/Science, 7th Period | -- | 98,158 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 414,942 |
| Primary Education Program | 392,409 | 406,130 |
| Reading Resource Specialists | -- | 80,013 |
| Safe Schools | -- | -- |
| School Lunch Program | 30,274 | 28,624 |
| School Volunteer Program | -- | 3,655 |
| Science Labs | -- | 44,647 |
| Student Development Services | 93,105 | 93,463 |
| Student Transportation | 517,516 | 579,292 |
| Supplement for School Bus Replacement | -- | 82,485 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 2,946,127 | $ 3,425,571 |
| Assessed Value of Property | 566,116,476 | 656,185,923 |
| Required Local Effort | 2,086,926 | 2,743,650 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 197.38 | $ 195.93 |
| Transportation Cost, State Funds | 517,516 | 565,378 |
| Transportation Cost, District Funds | 665,340 | 819,208 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 43.75% | 41.10% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 16,405,329 | $ 17,596,216 |
| Current Expense per FTE | 2,245 | 2,390 |
| Total Capital Outlay | 4,878,256 | 820,912 |
| Total Debt Service | 301,751 | 298,479 |
| Total Expenditures, All Funds | 21,585,336 | 18,715,607 |
| Total FEFP Expenditures | $ 13,310,704 | $ 14,143,904 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 10,650,638 | 11,107,891 |
| Expenditures per FTE | 1,640 | 1,695 |
| Basic K - 3 | 3,575,464 | 3,572,867 |
| Basic 4 - 8 | 5,039,648 | 4,336,937 |
| Basic 9 - 12 | 1,805,937 | 2,807,128 |
| Educational Alternatives | 229,589 | 390,959 |
| Exceptional Students, Total | $ 1,319,644 | $ 1,658,218 |
| Expenditures per FTE | 4,507 | 5,136 |
| Educable Mentally Retarded | 309,437 | 366,907 |
| Trainable Mentally Retarded | 89,188 | 118,043 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | 854 |
| Speech & Hearing Therapy PT | 113,144 | 142,484 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 100,039 | 139,215 |
| Emotionally Disturbed | 106,748 | 145,599 |
| Specific Learning Disability PT | 217,390 | 229,962 |
| Specific Learning Disability | 273,226 | 386,951 |
| Gifted PT | 71,733 | 72,897 |
| Hospital & Homebound PT | 17,640 | 25,999 |
| Profoundly Handicapped | 21,099 | 29,307 |
| Vocational Programs, Total | $ 1,267,712 | $ 1,299,577 |
| Expenditures per FTE | 2,625 | 2,936 |
| Agriculture | 61,235 | 61,703 |
| Business and Office | 211,005 | 222,873 |
| Distributive | -- | -- |
| Diversified | 120,235 | 145,999 |
| Health | 43,781 | 50,832 |
| Public Service | 312 | -- |
| Home Economics | 220,961 | 247,598 |
| Technical, Trade & Industrial | 282,594 | 236,448 |
| Exploratory | 297,589 | 334,124 |
| Adult General Education, Total (Adult Basic and High School) | $ 72,710 | $ 78,218 |
| Expenditures per FTE | 2,064 | 1,763 |

# #54 PROFILES OF FLORIDA SCHOOL DISTRICTS

## PUTNAM

## COMMUNITY DATA

CROWN

**PUTNAMPOPULATION 1983 ESTIMATE**

**Total Popuiation and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 54,395 | 43,409 | 10,986 | 26,330 | 28,065 |
| 0-17 | 14,545 | 24.49% | 36.83% | 28.41% | 25.17% |
| 18+ | 29,850 | 75.51% | 63.17% | 71.59% | 74.83% |
| 65+ | 8,726 | 16.92% | 12.11% | 15.41% | 16.63% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 50,549 | 10,175 | 40,374 | $13,556 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 7,529 | 5,244 | 2,233 | 52 |
| High School | | | | |
| 1-3 years | 6,349 | 5,293 | 1,015 | 41 |
| 4 years | 10,771 | 9,700 | 1,030 | 41 |
| College | | | | |
| 1-3 years | 3,899 | 3,449 | 407 | 43 |
| 4 or more years | 2,505 | 2,226 | 279 | 0 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 433 | 1,371 | 447 | 1,472 |
| Vocational | 851 | 1,388 | 825 | 1,334 |
| Adult | 64 | 64 | 83 | 84 |
| Basic K-12 | 9,067 | 9,817 | 8,991 | 10,030 |
| Total | 10,415 | 12,640 | 10,346 | 12,920 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 7,067 | 69.62% | 6,863 | 67.75% |
| Black, Non-Hispanic | 2,963 | 29.19% | 3,150 | 31.10% |
| Hispanic | 102 | 1.00% | 106 | 1.05% |
| Asian/Pacific Islander | 16 | 16% | 4 | .04% |
| American Indian/Alaskan Native | 3 | .03% | 7 | .07% |
| Total | 10,151 | -- | 10,130 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 515 | 506 |
| Graduates Receiving Special Diploma | 23 | 15 |
| Percent Entering College | 36.06% | 38.58% |
| Percent Entering Technical School | 12.64% | 7.87% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 89 | 88 | 93 |
| 5 | 82 | 83 | 89 |
| 8 | 87 | 89 | 94 |
| 10 | 89 | 88 | 90 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 86 |
| Communication Skills | 91 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 19 | 18 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 7 | 9 |
| Number Students K-12 | 386 | 449 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 577 | -- | 63 | -- | 65 | -- | 615 | -- | 1,320 | -- |
| White, Non-Hispanic | 471 | 81.63% | 55 | 87.30% | 60 | 92.31% | 446 | 72.52% | 1,032 | 78.18% |
| Black, Non-Hispanic | 103 | 17.85% | 8 | 12.70% | 5 | 7.69% | 165 | 26.83% | 281 | 21.29% |
| Hispanic | 3 | .52% | 0 | -- | 0 | -- | 3 | 49% | 6 | .45% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .16% | 1 | .08% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | - | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 41.63% | 43.71% |
| Total Instructional as a Percent of Total Full-time Staff | 48.03% | 48.48% |
| Administrators as a Percent of Total Full-time Staff | 4.01% | 4.92% |
| Ratio of Instructional Personnel to Administrators | 11.98:1 | 9.85:1 |
| Ratio of Professional Staff to Support Staff | 1.09:1 | 1.15:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.70:1 | 2.97:1 |
| Total Teacher Aides | 200 | 194 |
| Percent Professional Personnel Resigning | 11.70% | 8.93% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.87 | 19.75 |
| 4-8 | 22.96 | 22.31 |
| 9-12 | 20.56 | 20.86 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,500 - 20,000 |
| Rank II | 14,500 - 21,700 |
| Rank I | 15,850 - 23,050 |
| Average | 16,160 |

## FINANCE

## PUTNAM

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 3,355,991 | $ 3,457,194 |
| Percent of Total Revenue | 12.9% | 12.1% |
| Federal Revenue per FTE | 322 | 334 |
| Total State Revenue | 17,263,277 | 19,094,111 |
| Percent of Total Revenue | 66.4% | 66.8% |
| State Revenue per FTE | 1,658 | 1,845 |
| Total Local Revenue | 5,370,511 | 6,049,068 |
| Percent of Total Revenue | 20.7% | 21.2% |
| Local Revenue per FTE | 516 | 585 |
| Total All Revenue | 25,989,778 | 28,600,373 |
| Total Revenue per FTE | 2,496 | 2,764 |
| Total Revenues, Transfers, Balances | 26,272,848 | 28,986,446 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 4,507 | -- |
| Compensatory Education | 229,442 | 247,373 |
| Comprehensive Health Education | 20,057 | 22,000 |
| Diagnostic Resource Centers | 21,087 | 20,584 |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | 252,111 | 271,957 |
| Math/Computer Labs | -- | 65,766 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 579,474 |
| Primary Education Program | 548,168 | 554,501 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 85,373 | 93,019 |
| School Volunteer Program | 4,269 | 4,330 |
| Science Labs | -- | 59,549 |
| Student Development Services | 127,588 | 133,052 |
| Student Transportation | 706,255 | 759,430 |
| Supplement for School Bus Replacement | -- | 71,310 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 3,712,114 | $ 4,383,168 |
| Assessed Value of Property | 713,305,650 | 838,883,891 |
| Required Local Effort | 2,630,627 | 3,506,535 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 192.32 | $ 197.18 |
| Transportation Cost, State Funds | 706,255 | 772,249 |
| Transportation Cost, District Funds | 536,288 | 742,156 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 56.83% | 50.99% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 24,593,653 | $ 27,554,183 |
| Current Expense per FTE | 2,361 | 2,663 |
| Total Capital Outlay | 632,609 | 333,532 |
| Total Debt Service | 661,881 | 666,168 |
| Total Expenditures, All Funds | 25,888,143 | 28,553,882 |
| Total FEFP Expenditures | $ 19,426,421 | $ 21,870,911 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 14,659,060 | 16,276,245 |
| Expenditures per FTE | 1,616 | 1,810 |
| Basic K - 3 | 4,990,766 | 5,472,194 |
| Basic 4 - 8 | 6,810,421 | 6,180,249 |
| Basic 9 - 12 | 2,507,336 | 4,201,089 |
| Educational Alternatives | 350,537 | 422,713 |
| Exceptional Students, Total | $ 2,521,484 | $ 3,030,928 |
| Expenditures per FTE | 5,817 | 6,785 |
| Educable Mentally Retarded | 639,974 | 689,792 |
| Trainable Mentally Retarded | 262,440 | 272,462 |
| Physically Handicapped | 43,547 | 53,534 |
| Physical/Occupational Therapy PT | 69,146 | 86,663 |
| Speech & Hearing Therapy PT | 281,095 | 350,755 |
| Deaf | 30,363 | 9,074 |
| Visually Handicapped PT | 30,961 | 35,685 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 56,492 | 31,006 |
| Emotionally Disturbed | 85,493 | 104,485 |
| Specific Learning Disability PT | 408,769 | 577,464 |
| Specific Learning Disability | 184,234 | 269,624 |
| Gifted PT | 287,421 | 339,714 |
| Hospital & Homebound PT | 33,585 | 62,254 |
| Profoundly Handicapped | 107,964 | 148,416 |
| Vocational Programs, Total | $ 2,075,837 | $ 2,355,263 |
| Expenditures per FTE | 2,441 | 2,854 |
| Agriculture | 166,816 | 203,608 |
| Business and Office | 401,804 | 463,056 |
| Distributive | 46,934 | 55,551 |
| Diversified | -- | -- |
| Health | 36,740 | 24,098 |
| Public Service | -- | -- |
| Home Economics | 323,636 | 367,427 |
| Technical, Trade & Industrial | 582,187 | 700,278 |
| Exploratory | 517,720 | 541,245 |
| Adult General Education, Total (Adult Basic and High School) | $ 170,040 | $ 208,475 |
| Expenditures per FTE | 2,649 | 2,508 |

#55 PROFILES OF FLORIDA SCHOOL DISTRICTS

ST. JOHNS

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 59,752 | 51,587 | 8,166 | 28,521 | 31,231 |
| 0-17 | 14,875 | 23.92% | 31.92% | 26.35% | 23.56% |
| 18+ | 44,877 | 76.08% | 68.08% | 73.65% | 76.44% |
| 65+ | 8,886 | 14.85% | 15.01% | 12.99% | 16.59% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 51,303 | 19,927 | 31,376 | $16,876 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 5,683 | 4,023 | 1,629 | 31 |
| High School | | | | |
| 1-3 years | 5,147 | 4,389 | 742 | 16 |
| 4 years | 11,227 | 10,200 | 995 | 32 |
| College | | | | |
| 1-3 years | 5,186 | 4,959 | 190 | 37 |
| 4 or more years | 4,584 | 4,329 | 215 | 40 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 Unweighted | 1982-83 Weighted | 1983-84 Unweighted | 1983-84 Weighted |
|---|---|---|---|---|
| Exceptional | 397 | 1,324 | 418 | 1,360 |
| Vocational | 2,160 | 3,808 | 1,947 | 3,335 |
| Adult | 185 | 185 | 162 | 164 |
| Basic K-12 | 7,744 | 8,379 | 7,948 | 8,843 |
| Total | 10,486 | 13,696 | 10,475 | 13,702 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,599 | 77.85% | 6,693 | 77.97% |
| Black, Non-Hispanic | 1,787 | 21.08% | 1,753 | 20.42% |
| Hispanic | 58 | .68% | 90 | 1.05% |
| Asian/Pacific Islander | 31 | .37% | 47 | .55% |
| American Indian/Alaskan Native | 2 | .02% | 1 | .01% |
| Total | 8,477 | -- | 8,584 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 348 | 454 |
| Graduates Receiving Special Diploma | 2 | 10 |
| Percent Entering College | 26.86% | 26.08% |
| Percent Entering Technical School | 6.29% | 3.66% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 98 |
| 5 | 86 | 88 | 92 |
| 8 | 88 | 90 | 94 |
| 10 | 85 | 89 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 83 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 18 | 17 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 11 | 14 |
| Number Students K-12 | 814 | 927 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 530 | -- | 56 | -- | 48 | -- | 492 | -- | 1,126 | -- |
| White, Non-Hispanic | 431 | 81.32% | 48 | 85.71% | 38 | 79.17% | 359 | 72.97% | 876 | 77.80% |
| Black, Non-Hispanic | 98 | 18.49% | 7 | 12.50% | 10 | 20.83% | 126 | 25.61% | 241 | 21.40% |
| Hispanic | 0 | -- | 1 | 1.79% | 0 | -- | 6 | 1.22% | 7 | .62% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .20% | 1 | .09% |
| American Indian/Alaskan Native | 1 | .19% | 0 | -- | 0 | -- | 0 | -- | 1 | .09% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 45.78% | 47.07% |
| Total Instructional as a Percent of Total Full-time Staff | 50.68% | 52.04% |
| Administrators as a Percent of Total Full-time Staff | 4.17% | 4.26% |
| Ratio of Instructional Personnel to Administrators | 12.15:1 | 12.21:1 |
| Ratio of Professional Staff to Support Staff | 1.21:1 | 1.29:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.61:1 | 3.73:1 |
| Total Teacher Aides | 140 | 142 |
| Percent Professional Personnel Resigning | 6.78% | 8.04% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.63 | 19.59 |
| 4-8 | 20.64 | 20.52 |
| 9-12 | 17.65 | 18.24 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,800 - 15,300 |
| Rank II | 14,800 - 16,300 |
| Rank I | -- |
| Average | 17,522 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## ST. JOHNS

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,875,466 | $ 1,941,930 |
| Percent of Total Revenue | 6.5% | 6.4% |
| Federal Revenue per FTE | 179 | 185 |
| Total State Revenue | 17,214,762 | 18,042,510 |
| Percent of Total Revenue | 59.4% | 59.4% |
| State Revenue per FTE | 1,642 | 1,722 |
| Total Local Revenue | 9,900,718 | 10,398,813 |
| Percent of Total Revenue | 34.2% | 34.2% |
| Local Revenue per FTE | 944 | 993 |
| Total All Revenue | 28,990,946 | 30,383,253 |
| Total Revenue per FTE | 2,765 | 2,901 |
| Total Revenues, Transfers, Balances | 29,079,319 | 30,395,099 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 21,338 | 23,283 |
| Compensatory Education | 196,765 | 232,571 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 10,079 |
| Instructional Materials | 185,010 | 213,716 |
| Math/Computer Labs | -- | 58,603 |
| Math/Science, 7th Period | -- | 149,561 |
| Migrant Education | 21,606 | 21,606 |
| Public Education Capital Outlay | -- | -- |
| Primary Education Program | 457,675 | 484,772 |
| Reading Resource Specialists | -- | 48,050 |
| Safe Schools | -- | -- |
| School Lunch Program | 44,088 | 46,739 |
| School Volunteer Program | 4,353 | 4,246 |
| Science Labs | -- | 56,357 |
| Student Development Services | 123,864 | 132,416 |
| Student Transportation | 625,251 | 639,387 |
| Supplement for School Bus Replacement | -- | 66,520 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 6,531,915 | $ 7,210,863 |
| Assessed Value of Property | 1,255,147,903 | 1,380,069,483 |
| Required Local Effort | 4,868,940 | 5,990,692 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 190.13 | $ 204.31 |
| Transportation Cost, State Funds | 625,251 | 680,823 |
| Transportation Cost, District Funds | 484,933 | 563,071 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 56.31% | 54.73% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 24,431,966 | $ 26,839,160 |
| Current Expense per FTE | 2,330 | 2,562 |
| Total Capital Outlay | 1,627,708 | 2,052,818 |
| Total Debt Service | 419,498 | 420,717 |
| Total Expenditures, All Funds | 26,479,173 | 29,312,695 |
| Total FEFP Expenditures | $ 20,840,533 | $ 22,817,214 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 13,831,215 | 14,912,313 |
| Expenditures per FTE | 1,786 | 1,876 |
| Basic K - 3 | 4,525,998 | 4,607,947 |
| Basic 4 - 8 | 6,369,598 | 6,029,867 |
| Basic 9 - 12 | 2,513,045 | 3,827,948 |
| Educational Alternatives | 422,574 | 446,551 |
| Exceptional Students, Total | $ 1,984,823 | $ 2,159,127 |
| Expenditures per FTE | 5,005 | 5,165 |
| Educable Mentally Retarded | 420,496 | 443,577 |
| Trainable Mentally Retarded | 244,343 | 278,230 |
| Physically Handicapped | 5,732 | 10,503 |
| Physical/Occupational Therapy PT | 51,928 | 54,215 |
| Speech & Hearing Therapy PT | 317,149 | 337,595 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 23,752 | 35,204 |
| Emotionally Disturbed | 94,554 | 100,813 |
| Specific Learning Disability PT | 437,854 | 487,998 |
| Specific Learning Disability | 158,794 | 185,192 |
| Gifted PT | 126,713 | 119,691 |
| Hospital & Homebound PT | 44,525 | 45,745 |
| Profoundly Handicapped | 58,983 | 60,364 |
| Vocational Programs, Total | $ 4,740,626 | $ 5,308,925 |
| Expenditures per FTE | 2,195 | 2,727 |
| Agriculture | 297,475 | 219,799 |
| Business and Office | 638,706 | 685,041 |
| Distributive | 59,272 | 47,561 |
| Diversified | -- | -- |
| Health | 323,993 | 405,575 |
| Public Service | 353,140 | 401,355 |
| Home Economics | 158,814 | 167,717 |
| Technical, Trade & Industrial | 2,634,323 | 3,103,056 |
| Exploratory | 274,903 | 278,821 |
| Adult General Education, Total (Adult Basic and High School) | $ 283,889 | $ 436,849 |
| Expenditures per FTE | 1,533 | 2,695 |

# #61 PROFILES OF FLORIDA SCHOOL DISTRICTS

## SUWANNEE

## COMMUNITY DATA

CROWN

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 24,309 | 20,110 | 4,199 | 11,840 | 12,469 |
| 0-17 | 7,202 | 28.52% | 35.68% | 32.04% | 27.33% |
| 18+ | 17,107 | 71.48% | 64.32% | 67.96% | 72.67% |
| 65+ | 3,414 | 14.12% | 13.60% | 12.36% | 15.64% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 22,287 | 6,732 | 15,555 | $12,775 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,871 | 2,946 | 895 | 30 |
| High School | | | | |
| 1-3 years | 2,249 | 1,875 | 356 | 18 |
| 4 years | 4,741 | 4,244 | 466 | 31 |
| College | | | | |
| 1-3 years | 1,393 | 1,291 | 95 | 7 |
| 4 or more years | 855 | 724 | 108 | 23 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 123 | 421 | 146 | 502 |
| Vocational | 540 | 926 | 541 | 909 |
| Adult | 20 | 20 | 20 | 21 |
| Basic K-12 | 4,304 | 4,622 | 4,254 | 4,701 |
| Total | 4,987 | 5,989 | 4,961 | 6,133 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,605 | 76.67% | 3675 | 77.24% |
| Black, Non-Hispanic | 1,073 | 22.82% | 1063 | 22.34% |
| Hispanic | 8 | .17% | 6 | .13% |
| Asian/Pacific Islander | 14 | .30% | 12 | .25% |
| American Indian/Alaskan Native | 2 | .04% | 2 | .04% |
| Total | 4,702 | -- | 4758 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 276 | 296 |
| Graduates Receiving Special Diploma | 4 | 4 |
| Percent Entering College | 29.79% | 27.33% |
| Percent Entering Technical School | 7.09% | 3.33% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 93 | 95 |
| 5 | 87 | 85 | 91 |
| 8 | 84 | 86 | 94 |
| 10 | 84 | 88 | 89 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 81 |
| Communication Skills | 87 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 7 | 6 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 4 | 4 |
| Number Students K-12 | 70 | 77 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 247 | -- | 17 | -- | 28 | -- | 234 | -- | 526 | -- |
| White, Non-Hispanic | 203 | 82.19% | 14 | 82.35% | 24 | 85.71% | 180 | 76.92% | 421 | 80.04% |
| Black, Non-Hispanic | 41 | 16.60% | 3 | 17.65% | 4 | 14.29% | 54 | 23.08% | 102 | 19.39% |
| Hispanic | 1 | .40% | 0 | -- | 0 | -- | 0 | -- | 1 | 19% |
| Asian/Pacific Islander | 2 | .80% | 0 | -- | 0 | -- | 0 | -- | 2 | .38% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.91% | 46.96% |
| Total Instructional as a Percent of Total Full-time Staff | 51.11% | 50.19% |
| Administrators as a Percent of Total Full-time Staff | 4.79% | 5.32% |
| Ratio of Instructional Personnel to Administrators | 10.88:1 | 9.43:1 |
| Ratio of Professional Staff to Support Staff | 1.25:1 | 1.25:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.9:1 | 5.74:1 |
| Total Teacher Aides | 52 | 43 |
| Percent Professional Personnel Resigning | 7.4% | 9.24% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.35 | 18.66 |
| 4-8 | 23.26 | 24.81 |
| 9-12 | 20.39 | 19.72 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,650 - 18,608 |
| Rank II | 14,095 - 20,053 |
| Rank I | 15,250 - 21,208 |
| Average | 16,745 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## SUWANNEE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,219,392 | $ 1,218,110 |
| Percent of Total Revenue | 10.3% | 9.0% |
| Federal Revenue per FTE | 245 | 246 |
| Total State Revenue | 8,675,320 | 10,103,894 |
| Percent of Total Revenue | 73.0% | 74.7% |
| State Revenue per FTE | 1,740 | 2,037 |
| Total Local Revenue | 1,984,494 | 2,198,210 |
| Percent of Total Revenue | 16.7% | 16.3% |
| Local Revenue per FTE | 398 | 443 |
| Total All Revenue | 11,879,205 | 13,520,214 |
| Total Revenue per FTE | 2,382 | 2,725 |
| Total Revenues, Transfers, Balances | 12,063,383 | 13,625,932 |
| State Categorical/Special Allocations | | |
| Community Education | $ 37,115 | $ 36,999 |
| Community Instructional Services | 9,316 | 8,104 |
| Compensatory Education | 142,498 | 126,446 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 11,040 |
| High Cost Science Labs | -- | 14,156 |
| Instructional Materials | 112,696 | 120,668 |
| Math/Computer Labs | -- | 31,581 |
| Math/Science, 7th Period | -- | 79,888 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 361,450 |
| Primary Education Program | 243,826 | 250,918 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 11,869 | 24,395 |
| School Volunteer Program | 3,508 | 3,487 |
| Science Labs | -- | 30,985 |
| Student Development Services | 61,700 | 63,855 |
| Student Transportation | 418,766 | 361,010 |
| Supplement for School Bus Replacement | | 56,942 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,298,510 | $ 1,304,894 |
| Assessed Value of Property | 249,516,809 | 249,740,571 |
| Required Local Effort | 946,175 | 1,069,571 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 262.54 | $ 311.71 |
| Transportation Cost, State Funds | 418,766 | 457,183 |
| Transportation Cost, District Funds | 584,796 | 557,503 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 41.72% | 45.06% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 11,860,437 | $ 12,582,427 |
| Current Expense per FTE | 2,378 | 2,536 |
| Total Capital Outlay | 187,446 | 755,675 |
| Total Debt Service | 284,112 | 290,762 |
| Total Expenditures, All Funds | 12,331,994 | 13,628,864 |
| Total FEFP Expenditures | $ 9,186,276 | $ 9,834,007 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 7,056,298 | 7,606,009 |
| Expenditures per FTE | 1,639 | 1,788 |
| Basic K - 3 | 2,307,432 | 2,494,494 |
| Basic 4 - 8 | 3,339,996 | 2,850,890 |
| Basic 9 - 12 | 1,325,355 | 2,179,889 |
| Educational Alternatives | 83,515 | 80,736 |
| Exceptional Students, Total | $ 692,201 | $ 712,262 |
| Expenditures per FTE | 5,621 | 4,892 |
| Educable Mentally Retarded | 221,963 | 218,724 |
| Trainable Mentally Retarded | 7,051 | 5,327 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 445 | 96 |
| Speech & Hearing Therapy PT | 98,469 | 99,726 |
| Deaf | -- | -- |
| Visually Handicapped PT | 10,627 | 6,464 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 18,872 | 21,111 |
| Emotionally Disturbed | 30,415 | 32,049 |
| Specific Learning Disability PT | 237,545 | 206,358 |
| Specific Learning Disability | 6,271 | 55,073 |
| Gifted PT | 32,771 | 35,930 |
| Hospital & Homebound PT | 22,273 | 24,763 |
| Profoundly Handicapped | 5,499 | 6,641 |
| Vocational Programs, Total | $ 1,397,283 | $ 1,441,911 |
| Expenditures per FTE | 2,586 | 2,666 |
| Agriculture | 222,415 | 187,752 |
| Business and Office | 267,293 | 282,108 |
| Distributive | -- | -- |
| Diversified | 32,889 | 37,016 |
| Health | 112,228 | 110,760 |
| Public Service | -- | -- |
| Home Economics | 187,262 | 210,464 |
| Technical, Trade & Industrial | 435,231 | 472,356 |
| Exploratory | 139,965 | 141,455 |
| Adult General Education, Total (Adult Basic and High School) | $ 40,494 | $ 73,825 |
| Expenditures per FTE | 2,052 | 3,599 |

# #63 PROFILES OF FLORIDA SCHOOL DISTRICTS

## UNION

## COMMUNITY DATA — CROWN

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 10,683 | 7,363 | 3,320 | 7,424 | 3,258 |
| 0-17 | 2,150 | 23.26% | 12.28% | 15.59% | 30.47% |
| 18+ | 8,533 | 76.74% | 87.72% | 84.41% | 69.53% |
| 65+ | 625 | 6.78% | 3.52% | 3.80% | 10.54% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 10,166 | 0 | 10,166 | $14,506 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,406 | 965 | 429 | 12 |
| High School | | | | |
| 1-3 years | 1,338 | 710 | 628 | 0 |
| 4 years | 2,089 | 1,632 | 419 | 38 |
| College | | | | |
| 1-3 years | 1,165 | 794 | 348 | 23 |
| 4 or more years | 373 | 302 | 55 | 16 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 45 | 156 | 47 | 167 |
| Vocational | 123 | 202 | 113 | 186 |
| Adult | 48 | 48 | 60 | 61 |
| Basic K-12 | 1,282 | 1,386 | 1,295 | 1,442 |
| Total | 1,498 | 1,792 | 1,515 | 1,856 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 1,103 | 79.35% | 1,130 | 79.58% |
| Black, Non-Hispanic | 249 | 17.91% | 265 | 18.66% |
| Hispanic | 25 | 1.80% | 18 | 1.27% |
| Asian/Pacific Islander | 11 | .79% | 5 | .35% |
| American Indian/Alaskan Native | 2 | .14% | 2 | .14% |
| Total | 1,390 | -- | 1,420 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 59 | 57 |
| Graduates Receiving Special Diploma | 0 | 0 |
| Percent Entering College | 30.51% | 22.81% |
| Percent Entering Technical School | 1.69% | 15.79% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 89 | 89 | 92 |
| 5 | 78 | 82 | 86 |
| 8 | 82 | 80 | 90 |
| 10 | 90 | 92 | 90 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 99 |
| Communication Skills | 99 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 5 | 4 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 73 | | 6 | -- | 10 | -- | 82 | -- | 171 | -- |
| White, Non-Hispanic | 70 | 95.89% | 6 | 100.00% | 10 | 100.00% | 71 | 86.59% | 157 | 91.81% |
| Black, Non-Hispanic | 3 | 4.11% | 0 | -- | 0 | -- | 11 | 13.41% | 14 | 8.19% |
| Hispanic | 0 | | 0 | -- | 0 | -- | 0 | | 0 | -- |
| Asian/Pacific Islander | 0 | | 0 | -- | 0 | -- | 0 | | 0 | -- |
| American Indian/Alaskan Native | 0 | | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 44.44% | 42.69% |
| Total Instructional as a Percent of Total Full-time Staff | 46.78% | 46.20% |
| Administrators as a Percent of Total Full-time Staff | 6.43% | 5.85% |
| Ratio of Instructional Personnel to Administrators | 7.27:1 | 7.90:1 |
| Ratio of Professional Staff to Support Staff | 1.14:1 | 1.08:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.00:1 | 4.05:1 |
| Total Teacher Aides | 19 | 18 |
| Percent Professional Personnel Resigning | 18.68% | 16.85% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.25 | 19.10 |
| 4-8 | 20.11 | 20.63 |
| 9-12 | 17.03 | 17.28 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,600-20,300 |
| Rank II | 13,700-21,400 |
| Rank I | 13,700-21,400 |
| Average | 14,925 |

## FINANCE

## UNION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 317,960 | $ 366,060 |
| Percent of Total Revenue | 3.8% | 8.2% |
| Federal Revenue per FTE | 212 | 242 |
| Total State Revenue | 7,624,847 | 3,479,901 |
| Percent of Total Revenue | 90.4% | 78.2% |
| State Revenue per FTE | 5,090 | 2,297 |
| Total Local Revenue | 493,839 | 605,954 |
| Percent of Total Revenue | 5.9% | 13.6% |
| Local Revenue per FTE | 330 | 400 |
| Total All Revenue | 8,436,645 | 4,451,916 |
| Total Revenue per FTE | 5,632 | 2,938 |
| Total Revenues, Transfers, Balances | 8,483,558 | 4,615,377 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 2,576 | 6,647 |
| Compensatory Education | 41,602 | 38,135 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 4,000 |
| High Cost Science Labs | -- | 18,443 |
| Instructional Materials | 32,814 | 37,733 |
| Math/Computer Labs | -- | 9,682 |
| Math/Science, 7th Period | -- | 14,583 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 166,603 |
| Primary Education Program | 88,766 | 90,000 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 6,991 | 6,095 |
| School Volunteer Program | 2,254 | 2,240 |
| Science Labs | -- | 7,602 |
| Student Development Services | 18,071 | 18,645 |
| Student Transportation | 97,863 | 104,918 |
| Supplement for School Bus Replacement | -- | 17,561 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 272,318 | $ 289,425 |
| Assessed Value of Property | 52,327,561 | 55,392,299 |
| Required Local Effort | 194,137 | 233,023 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 208.45 | $ 218.05 |
| Transportation Cost, State Funds | 97,863 | 106,912 |
| Transportation Cost, District Funds | 99,631 | 100,680 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.55% | 51.50% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 3,614,159 | $ 4,107,955 |
| Current Expense per FTE | 2,413 | 2,711 |
| Total Capital Outlay | 4,434,890 | 315,567 |
| Total Debt Service | 134,334 | 146,542 |
| Total Expenditures, All Funds | 8,183,383 | 4,570,064 |
| Total FEFP Expenditures | $ 2,954,272 | $ 3,437,192 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 2,295,521 | 2,754,219 |
| Expenditures per FTE | 1,790 | 2,127 |
| Basic K - 3 | 840,323 | 948,415 |
| Basic 4 - 8 | 1,067,139 | 1,059,421 |
| Basic 9 - 12 | 366,418 | 715,442 |
| Educational Alternatives | 21,641 | 30,941 |
| Exceptional Students, Total | $ 255,314 | $ 241,840 |
| Expenditures per FTE | 5,705 | 5,162 |
| Educable Mentally Retarded | 55,781 | 23,537 |
| Trainable Mentally Retarded | 35,925 | 35,338 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 37,265 | 55,312 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 40,428 | 33,492 |
| Emotionally Disturbed | 9,565 | 5,142 |
| Specific Learning Disability PT | 45,794 | 41,286 |
| Specific Learning Disability | 6,544 | 9,659 |
| Gifted PT | 24,012 | 36,603 |
| Hospital & Homebound PT | -- | 1,471 |
| Profoundly Handicapped | -- | -- |
| Vocational Programs, Total | $ 318,353 | $ 334,806 |
| Expenditures per FTE | 2,582 | 2,958 |
| Agriculture | 86,289 | 92,672 |
| Business and Office | 92,999 | 116,470 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | 10,276 | 21,329 |
| Public Service | -- | -- |
| Home Economics | 17,011 | 15,704 |
| Technical, Trade & Industrial | 40,752 | 45,806 |
| Exploratory | 71,026 | 42,825 |
| Adult General Education, Total (Adult Basic and High School) | $ 85,084 | $ 106,327 |
| Expenditures per FTE | 1,786 | 1,760 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## EAST CENTRAL REGION

## COMMUNITY DATA (Averages for Region)

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 170,586 | 147,298 | 23,288 | 82,724 | 87,862 |
| 0-17 | 40,536 | 22.28% | 34.40% | 75.06% | 22.54% |
| 18+ | 130,050 | 77.72% | 65.60% | 74.94% | 77.46% |
| 65+ | 26,521 | 16.46% | 8.97% | 13.81% | 17.18% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 152,826 | 125,773 | 27,053 | $16,408 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 14,299 | 10,869 | 3,126 | 304 |
| High School | | | | |
| 1-3 years | 15,055 | 12,942 | 1,902 | 161 |
| 4 years | 34,683 | 31,984 | 2,309 | 390 |
| College | | | | |
| 1-3 years | 16,897 | 15,763 | 940 | 194 |
| 4 or more years | 14,170 | 13,339 | 614 | 217 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 Unweighted | 1982-83 Weighted | 1983-84 Unweighted | 1983-84 Weighted |
|---|---|---|---|---|
| Exceptional | 1,154 | 3,941 | 1,223 | 4,135 |
| Vocational | 2,487 | 4,013 | 2,422 | 3,866 |
| Adult | 257 | 256 | 456 | 461 |
| Basic K-12 | 23,237 | 25,064 | 23,461 | 26,051 |
| Total | 27,135 | 33,274 | 27,562 | 34,513 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 19,523 | 76.22% | 19,705 | 76.04% |
| Black, Non-Hispanic | 5,129 | 20.02% | 5,162 | 19.92% |
| Hispanic | 694 | 2.71% | 763 | 2.94% |
| Asian/Pacific Islander | 240 | .94% | 255 | .99% |
| American Indian/Alaskan Native | 27 | .11% | 30 | .11% |
| Total | 25,613 | -- | 25,915 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,538 | 1,514 |
| Graduates Receiving Special Diploma | 21 | 18 |
| Percent Entering College | 48.33% | 52.78% |
| Percent Entering Technical School | 5.26% | 4.44% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 93 | 97 |
| 5 | 89 | 90 | 93 |
| 8 | 89 | 90 | 95 |
| 10 | 88 | 92 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 90 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 41 | 40 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 23 | 25 |
| Number Students K-12 | 2,751 | 2,771 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,423 | -- | 126 | -- | 120 | -- | 1,136 | -- | 2,805 | -- |
| White, Non-Hispanic | 1,206 | 84.75% | 106 | 84.13% | 101 | 84.17% | 841 | 74.03% | 2,254 | 80.36% |
| Black, Non-Hispanic | 202 | 14.20% | 18 | 14.29% | 18 | 15.00% | 268 | 23.59% | 506 | 18.04% |
| Hispanic | 12 | .84% | 2 | 1.59% | 1 | .83% | 22 | 1.94% | 37 | 1.32% |
| Asian/Pacific Islander | 2 | .14% | 0 | -- | 0 | -- | 3 | .26% | 5 | .18% |
| American Indian/Alaskan Native | 1 | .07% | 0 | -- | 0 | -- | 2 | .18% | 3 | .11% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.40% | 50.71% |
| Total Instructional as a Percent of Total Full-time Staff | 54.95% | 55.21% |
| Administrators as a Percent of Total Full-time Staff | 4.23% | 4.25% |
| Ratio of Instructional Personnel to Administrators | 13.00:1 | 13.00:1 |
| Ratio of Professional Staff to Support Staff | 1.45:1 | 1.47:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.00:1 | 5.29:1 |
| Total Teacher Aides | 283 | 269 |
| Percent Professional Personnel Resigning | 6.51% | 6.80% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.62 | 19.35 |
| 4-8 | 22.62 | 22.15 |
| 9-12 | 20.93 | 21.21 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,553 - 22,139 |
| Rank II | 15,011 - 23,704 |
| Rank I | 16,648 - 25,559 |
| Average | 18,983 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## EAST CENTRAL REGION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,461,527 | $ 5,399,242 |
| Percent of Total Revenue | 7.6% | 6.7% |
| Federal Revenue per FTE | 227 | 226 |
| Total State Revenue | 41,058,562 | 45,665,533 |
| Percent of Total Revenue | 57.1% | 56.8% |
| State Revenue per FTE | 1,495 | 1,677 |
| Total Local Revenue | 25,436,951 | 29,330,508 |
| Percent of Total Revenue | 35.3% | 36.5% |
| Local Revenue per FTE | 930 | 1,085 |
| Total All Revenue | 71,957,040 | 80,395,283 |
| Total Revenue per FTE | 2,652 | 2,988 |
| Total Revenues, Transfers, Balances | 79,626,050 | 81,509,324 |
| State Categorical/Special Allocations | | |
| Community Education | $ 12,619 | $ 16,908 |
| Community Instructional Services | 35,980 | 19,358 |
| Compensatory Education | 525,670 | 516,673 |
| Comprehensive Health Education | 20,598 | 21,096 |
| Diagnostic Resource Centers | 11,058 | 31,890 |
| Education Improvement | 17,861 | 19,335 |
| High Cost Science Labs | -- | 33,720 |
| Instructional Materials | 620,179 | 671,656 |
| Math/Computer Labs | -- | 174,490 |
| Math/Science, 7th Period | -- | 475,367 |
| Migrant Education | 20,864 | 7,218 |
| Public Education Capital Outlay | -- | 1,355,166 |
| Primary Education Program | 1,299,625 | 1,353,836 |
| Reading Resource Specialists | -- | 98,280 |
| Safe Schools | -- | 120,844 |
| School Lunch Program | 119,355 | 116,381 |
| School Volunteer Program | 6,011 | 5,914 |
| Science Labs | -- | 96,565 |
| Student Development Services | 332,467 | 345,518 |
| Student Transportation | 1,188,267 | 1,310,483 |
| Supplement for School Bus Replacement | -- | 136,287 |
| Operating Tax Millage | 5.3850 | 5.4844 |
| Operating Tax Yield | $ 16,711,266 | $ 19,042,984 |
| Assessed Value of Property | 3,254,322,398 | 3,651,870,374 |
| Required Local Effort | 12,108,433 | 15,381,998 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 184.63 | $ 194.91 |
| Transportation Cost, State Funds | 1,188,256 | 1,298,016 |
| Transportation Cost, District Funds | 1,390,184 | 1,534,810 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.18% | 45.82% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 64,704,701 | $ 69,990,911 |
| Current Expense per FTE | 2,385 | 2,585 |
| Total Capital Outlay | 7,688,106 | 5,717,409 |
| Total Debt Service | 3,720,282 | 9,287,188 |
| Total Expenditures, All Funds | 76,113,089 | 84,995,508 |
| Total FEFP Expenditures | $ 54,741,403 | $ 59,617,250 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 41,979,050 | 45,785,378 |
| Expenditures per FTE | 1,806 | 1,945 |
| Basic K - 3 | 13,512,590 | 14,474,009 |
| Basic 4 - 8 | 19,265,755 | 17,487,372 |
| Basic 9 - 12 | 8,577,316 | 13,118,146 |
| Educational Alternatives | 623,389 | 705,851 |
| Exceptional Students, Total | $ 6,501,000 | $ 7,146,842 |
| Expenditures per FTE | 5,633 | 5,724 |
| Educable Mentally Retarded | 945,204 | 994,822 |
| Trainable Mentally Retarded | 384,872 | 434,966 |
| Physically Handicapped | 175,346 | 186,160 |
| Physical/Occupational Therapy PT | 107,001 | 103,830 |
| Speech & Hearing Therapy PT | 760,438 | 817,625 |
| Deaf | 139,643 | 150,493 |
| Visually Handicapped PT | 73,464 | 65,004 |
| Visually Handicapped | 24,922 | 33,157 |
| Emotionally Disturbed PT | 217,721 | 250,302 |
| Emotionally Disturbed | 542,830 | 583,624 |
| Specific Learning Disability PT | 1,330,824 | 1,419,525 |
| Specific Learning Disability | 606,879 | 693,732 |
| Gifted PT | 658,315 | 802,960 |
| Hospital & Homebound PT | 130,379 | 148,929 |
| Profoundly Handicapped | 403,162 | 461,713 |
| Vocational Programs, Total | $ 5,789,976 | $ 6,181,854 |
| Expenditures per FTE | 2,076 | 2,655 |
| Agriculture | 326,434 | 369,279 |
| Business and Office | 1,126,526 | 1,222,597 |
| Distributive | 319,017 | 317,510 |
| Diversified | 368,604 | 319,932 |
| Health | 215,561 | 242,370 |
| Public Service | 103,071 | 141,795 |
| Home Economics | 695,710 | 820,240 |
| Technical, Trade & Industrial | 1,616,699 | 1,764,036 |
| Exploratory | 1,018,354 | 984,095 |
| Adult General Education, Total (Adult Basic and High School) | $ 471,377 | $ 503,176 |
| Expenditures per FTE | 1,837 | 1,897 |

# #5 PROFILES OF FLORIDA SCHOOL DISTRICTS

## BREVARD

## COMMUNITY DATA

EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 305,004 | 276,056 | 28,948 | 150,194 | 154,810 |
| 0-17 | 70,211 | 21.92% | 34.94% | 23.88% | 22.19% |
| 18+ | 234,793 | 78.08% | 65.06% | 76.12% | 77.81% |
| 65+ | 42,603 | 14.56% | 7.61% | 12.64% | 15.26% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 272,959 | 255,995 | 16,964 | $19,388 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 19,017 | 15,391 | 3,269 | 357 |
| High School | | | | |
| 1-3 years | 22,827 | 20,549 | 2,083 | 195 |
| 4 years | 64,930 | 61,020 | 3,151 | 759 |
| College | | | | |
| 1-3 years | 34,376 | 32,596 | 1,534 | 246 |
| 4 or more years | 29,142 | 27,927 | 736 | 479 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 2,029 | 6,487 | 2,249 | 7,134 |
| Vocational | 3,214 | 5,174 | 3,640 | 4,826 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 40,197 | 43,369 | 40,142 | 44,627 |
| Total | 45,440 | 55,030 | 45,431 | 56,587 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 37,021 | 83.36% | 36,991 | 83.12% |
| Black, Non-Hispanic | 6,500 | 14.64% | 6,559 | 14.74% |
| Hispanic | 455 | 1.02% | 499 | 1.12% |
| Asian/Pacific Islander | 397 | .89% | 416 | .93% |
| American Indian/Alaskan Native | 40 | .09% | 40 | .09% |
| Total | 44,413 | -- | 44,505 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 3,406 | 3,259 |
| Graduates Receiving Special Diploma | 33 | 32 |
| Percent Entering College | 58.97% | 57.52% |
| Percent Entering Technical School | 7.30% | 3.89% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 96 | 98 |
| 5 | 91 | 94 | 96 |
| 8 | 91 | 94 | 96 |
| 10 | 90 | 93 | 95 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 65 | 65 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 29 | 34 |
| Number Students K-12 | 4,602 | 4,618 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 2,358 | -- | 199 | -- | 198 | -- | 1,929 | -- | 4,684 | -- |
| White, Non-Hispanic | 2,164 | 91.77% | 190 | 95.48% | 175 | 88.38% | 1,535 | 79.57% | 4,064 | 86.76% |
| Black, Non-Hispanic | 173 | 7.34% | 8 | 4.02% | 20 | 10.10% | 370 | 19.18% | 571 | 12.19% |
| Hispanic | 17 | .72% | 1 | .05% | 2 | 1.01% | 11 | .57% | 31 | .66% |
| Asian/Pacific Islander | 2 | .08% | 0 | -- | 1 | .51% | 11 | .57% | 14 | .30% |
| American Indian/Alaskan Native | 2 | .08% | 0 | -- | 0 | -- | 2 | 10% | 4 | .09% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.70% | 50.34% |
| Total Instructional as a Percent of Total Full-time Staff | 55.02% | 54.59% |
| Administrators as a Percent of Total Full-time Staff | 4.30% | 4.23% |
| Ratio of Instructional Personnel to Administrators | 12.81:1 | 12.91:1 |
| Ratio of Professional Staff to Support Staff | 1.46:1 | 1.43:1 |
| Ratio of Classroom Teachers to Teacher Aides | 8.11:1 | 8.39:1 |
| Total Teacher Aides | 294 | 281 |
| Percent Professional Personnel Resigning | 6.70% | 4.24% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.73 | 19.64 |
| 4-8 | 23.43 | 23.37 |
| 9-12 | 20.13 | 21.69 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,955 - 22,145 |
| Rank II | 16,440 - 23,630 |
| Rank I | 18,715 - 24,905 |
| Average | 20,045 |

## FINANCE

## BREVARD

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 9,125,027 | $ 7,751,840 |
| Percent of Total Revenue | 7.5% | 6.2% |
| Federal Revenue per FTE | 201 | 171 |
| Total State Revenue | 67,258,820 | 75,055,734 |
| Percent of Total Revenue | 55.2% | 59.6% |
| State Revenue per FTE | 1,480 | 1,652 |
| Total Local Revenue | 45,496,461 | 43,057,258 |
| Percent of Total Revenue | 37.3% | 34.2% |
| Local Revenue per FTE | 1,001 | 948 |
| Total All Revenue | 121,880,307 | 125,864,833 |
| Total Revenue per FTE | 2,682 | 2,770 |
| Total Revenues, Transfers, Balances | 122,774,085 | 126,631,923 |
| State Categorical/Special Allocations | | |
| Community Education | $ 59,384 | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 704,927 | 619,310 |
| Comprehensive Health Education | 34,380 | 38,443 |
| Diagnostic Resource Centers | 38,479 | 38,903 |
| Education Improvement | -1 | 2,675 |
| High Cost Science Labs | -- | 86,107 |
| Instructional Materials | 1,069,114 | 1,121,468 |
| Math/Computer Labs | -- | 297,370 |
| Math/Science, 7th Period | -- | 1,013,763 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 992,927 |
| Primary Education Program | 2,044,080 | 2,170,249 |
| Reading Resource Specialists | -- | 325,259 |
| Safe Schools | -- | -- |
| School Lunch Program | 171,421 | 140,678 |
| School Volunteer Program | 8,329 | 8,290 |
| Science Labs | -- | -- |
| Student Development Services | 582,925 | 584,120 |
| Student Transportation | 1,970,386 | 2,241,434 |
| Supplement for School Bus Replacement | -- | 218,187 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 30,513,004 | $ 31,650,381 |
| Assessed Value of Property | 5,863,262,533 | 6,057,489,268 |
| Required Local Effort | 21,600,845 | 25,320,305 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 201.89 | $ 214.40 |
| Transportation Cost, State Funds | 1,970,386 | 2,152,059 |
| Transportation Cost, District Funds | 2,236,949 | 2,317,458 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.83% | 48.15% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 109,502,954 | $ 114,677,231 |
| Current Expense per FTE | 2,410 | 2,524 |
| Total Capital Outlay | 9,893,878 | 4,707,460 |
| Total Debt Service | 3,960,428 | 3,991,102 |
| Total Expenditures, All Funds | 123,357,260 | 123,375,793 |
| Total FEFP Expenditures | $ 93,971,613 | $ 99,002,714 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 73,987,330 | 78,224,548 |
| Expenditures per FTE | 1,840 | 1,949 |
| Basic K - 3 | 21,102,693 | 22,957,524 |
| Basic 4 - 8 | 33,397,468 | 28,415,007 |
| Basic 9 - 12 | 18,222,437 | 25,595,043 |
| Educational Alternatives | 1,264,732 | 1,256,974 |
| Exceptional Students, Total | $ 11,662,924 | $ 12,370,695 |
| Expenditures per FTE | 5,747 | 5,500 |
| Educable Mentally Retarded | 1,209,093 | 1,221,548 |
| Trainable Mentally Retarded | 497,810 | 537,013 |
| Physically Handicapped | 660,510 | 646,123 |
| Physical/Occupational Therapy PT | 309,386 | 286,499 |
| Speech & Hearing Therapy PT | 1,424,501 | 1,384,894 |
| Deaf | 124,148 | 150,633 |
| Visually Handicapped PT | 93,837 | 83,751 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 165,804 | 143,677 |
| Emotionally Disturbed | 850,706 | 1,022,286 |
| Specific Learning Disability PT | 2,796,828 | 2,825,369 |
| Specific Learning Disability | 2,019,015 | 2,057,054 |
| Gifted PT | 1,284,300 | 1,491,510 |
| Hospital & Homebound PT | 76,466 | 165,614 |
| Profoundly Handicapped | 150,520 | 354,724 |
| Vocational Programs, Total | $ 8,321,359 | $ 8,407,471 |
| Expenditures per FTE | 2,589 | 2,766 |
| Agriculture | 48,453 | 47,317 |
| Business and Office | 1,566,967 | 1,788,914 |
| Distributive | 406,658 | 330,398 |
| Diversified | 603,291 | 577,101 |
| Health | 165,582 | 120,653 |
| Public Service | -- | -- |
| Home Economics | 1,211,669 | 926,221 |
| Technical, Trade & Industrial | 2,882,350 | 2,940,978 |
| Exploratory | 1,436,389 | 1,675,889 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #31 PROFILES OF FLORIDA SCHOOL DISTRICTS

## INDIAN RIVER
## COMMUNITY DATA

EAST CENTRAL

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 69,343 | 59,978 | 9,365 | 33,897 | 35,446 |
| 0-17 | 14,845 | 20.14% | 30.63% | 22.42% | 20.44% |
| 18+ | 54,498 | 79.86% | 69.37% | 77.58% | 79.56% |
| 65+ | 14,600 | 22.75% | 8.67% | 19.55% | 22.49% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 58,896 | 42,871 | 17,025 | $18,053 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,561 | 4,663 | 1,773 | 125 |
| High School | | | | |
| 1-3 years | 6,799 | 5,852 | 896 | 51 |
| 4 years | 13,536 | 12,688 | 754 | 94 |
| College | | | | |
| 1-3 years | 6,951 | 6,653 | 216 | 82 |
| 4 or more years | 6,207 | 5,989 | 144 | 74 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 373 | 1,239 | 399 | 1,293 |
| Vocational | 710 | 1,085 | 613 | 943 |
| Adult | 26 | 26 | 38 | 39 |
| Basic K-12 | 8,408 | 9,078 | 8,476 | 9,417 |
| Total | 9,517 | 1,426 | 9,526 | 11,692 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,963 | 75.79% | 7,228 | 77.29% |
| Black, Non-Hispanic | 2,079 | 22.63% | 1,968 | 21.04% |
| Hispanic | 118 | 1.28% | 122 | 1.30% |
| Asian/Pacific Islander | 26 | .28% | 32 | .34% |
| American Indian/Alaskan Native | 1 | .01% | 2 | .02% |
| Total | 9,187 | -- | 9,352 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 612 | 588 |
| Graduates Receiving Special Diploma | 5 | -- |
| Percent Entering College | 47.65% | 50.85% |
| Percent Entering Technical School | 2.27% | 1.87% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 95 | 98 |
| 5 | 88 | 92 | 94 |
| 8 | 88 | 89 | 95 |
| 10 | 87 | 91 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 91 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 17 | 16 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 15 | 15 |
| Number Students K-12 | 1,127 | 1,041 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 504 | -- | 37 | -- | 51 | -- | 378 | -- | 970 | -- |
| White, Non-Hispanic | 417 | 82.74% | 33 | 89.19% | 43 | 84.31% | 261 | 69.05% | 754 | 77.73% |
| Black, Non-Hispanic | 83 | 16.47% | 4 | 10.81% | 8 | 15.69% | 107 | 28.31% | 202 | 20.82% |
| Hispanic | 4 | .79% | 0 | -- | 0 | -- | 10 | 2.64% | 14 | 1.44% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 52.36% | 51.96% |
| Total Instructional as a Percent of Total Full-time Staff | 55.95% | 55.77% |
| Administrators as a Percent of Total Full-time Staff | 5.24% | 5.26% |
| Ratio of Instructional Personnel to Administrators | 10.69:1 | 10.61:1 |
| Ratio of Professional Staff to Support Staff | 1.58:1 | 1.57:1 |
| Ratio of Classroom Teachers to Teacher Aides | 10.63:1 | 13.26:1 |
| Total Teacher Aides | 48 | 38 |
| Percent Professional Personnel Resigning | 6.71% | 12.33% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.09 | 17.87 |
| 4-8 | 21.67 | 21.97 |
| 9-12 | 23.29 | 19.41 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,963 - 22,100 |
| Rank II | 15,063 - 23,200 |
| Rank I | 16,163 - 24,300 |
| Average | 18,782 |

## FINANCE

## INDIAN RIVER

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,978,608 | $ 1,984,972 |
| Percent of Total Revenue | 7.1% | 6.4% |
| Federal Revenue per FTE | 208 | 208 |
| Total State Revenue | 9,781,744 | 10,242,090 |
| Percent of Total Revenue | 35.1% | 33.1% |
| State Revenue per FTE | 1,028 | 1,075 |
| Total Local Revenue | 16,117,430 | 18,739,193 |
| Percent of Total Revenue | 57.8% | 60.5% |
| Local Revenue per FTE | 1,694 | 1,967 |
| Total All Revenue | 27,877,782 | 30,966,255 |
| Total Revenue per FTE | 2,929 | 3,251 |
| Total Revenues, Transfers, Balances | 36,150,862 | 31,997,272 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 12,947 | 19,815 |
| Compensatory Education | 196,668 | 221,908 |
| Comprehensive Health Education | 12,512 | 14,575 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 7,131 |
| High Cost Science Labs | -- | 36,883 |
| Instructional Materials | 232,710 | 237,742 |
| Math/Computer Labs | -- | 62,853 |
| Math/Science, 7th Period | -- | 171,577 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 485,705 |
| Primary Education Program | 495,540 | 509,113 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 51,173 | 49,269 |
| School Volunteer Program | 4,184 | 3,992 |
| Science Labs | -- | 63,297 |
| Student Development Services | 118,818 | 122,001 |
| Student Transportation | 498,421 | 551,070 |
| Supplement for School Bus Replacement | -- | 53,217 |
| Operating Tax Millage | 4.9060 | 5.3440 |
| Operating Tax Yield | $ 10,882,855 | $ 13,030,664 |
| Assessed Value of Property | 2,335,025,920 | 2,566,708,240 |
| Required Local Effort | 8,609,146 | 10,733.124 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 169.53 | $ 191.53 |
| Transportation Cost, State Funds | 498,421 | 544,284 |
| Transportation Cost, District Funds | 384,762 | 471,746 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 56.43% | 53.57% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 22,980,345 | $ 26,180,135 |
| Current Expense per FTE | 2,415 | 2,748 |
| Total Capital Outlay | 1,501,466 | 1,970,664 |
| Total Debt Service | 9,670,731 | 1,500,560 |
| Total Expenditures, All Funds | 34,152,542 | 29,651,358 |
| Total FEFP Expenditures | $ 19,457,899 | $ 22,424,837 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 15,667,172 | 18,221,777 |
| Expenditures per FTE | 1,863 | 2,150 |
| Basic K - 3 | 5,254,007 | 5,852,879 |
| Basic 4 - 8 | 7,073,182 | 6,525,447 |
| Basic 9 - 12 | 3,114,415 | 5,543,349 |
| Educational Alternatives | 225,568 | 300,102 |
| Exceptional Students, Total | $ 1,902,287 | $ 2,344,046 |
| Expenditures per FTE | 5,102 | 5,883 |
| Educable Mentally Retarded | 507,712 | 552,090 |
| Trainable Mentally Retarded | 107,975 | 191,009 |
| Physically Handicapped | -- | 39,485 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 200,086 | 271,084 |
| Deaf | -- | -- |
| Visually Handicapped PT | 46,298 | 9,004 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 39,285 | 13,759 |
| Emotionally Disturbed | 123,949 | 175,660 |
| Specific Learning Disability PT | 389,778 | 458,319 |
| Specific Learning Disability | 210,068 | 332,187 |
| Gifted PT | 130,763 | 141,454 |
| Hospital & Homebound PT | 43,863 | 41,884 |
| Profoundly Handicapped | 102,510 | 118,111 |
| Vocational Programs, Total | $ 1,829,533 | $ 1,779,323 |
| Expenditures per FTE | 2,577 | 2,900 |
| Agriculture | 55,054 | 72,486 |
| Business and Office | 369,707 | 490,489 |
| Distributive | -- | -- |
| Diversified | 270,543 | 214,319 |
| Health | 13,794 | 10,516 |
| Public Service | -- | -- |
| Home Economics | 176,046 | 227,095 |
| Technical, Trade & Industrial | 334,890 | 347,624 |
| Exploratory | 609,499 | 416,794 |
| Adult General Education, Total (Adult Basic and High School) | $ 58,907 | $ 79,691 |
| Expenditures per FTE | 2,226 | 2,092 |

# #31 PROFILES OF FLORIDA SCHOOL DISTRICTS

## LAKE
## COMMUNITY DATA

## EAST CENTRAL

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 116,077 | 100,777 | 15,299 | 55,288 | 60,788 |
| 0-17 | 24,884 | 19.93% | 22.66% | 22.94% | 20.07% |
| 18+ | 91,193 | 80.07% | 67.34% | 77.06% | 79.93% |
| 65+ | 29,927 | 27.64% | 11.99% | 24.00% | 27.40% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 104,870 | 41,155 | 63,715 | $14,451 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 14,551 | 11,323 | 2,877 | 351 |
| High School | | | | |
| 1-3 years | 12,981 | 11,425 | 1,396 | 160 |
| 4 years | 25,201 | 23,473 | 1,568 | 160 |
| College | | | | |
| 1-3 years | 10,279 | 9,764 | 421 | 94 |
| 4 or more years | 9,122 | 8,689 | 371 | 62 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 804 | 2,889 | 809 | 2,921 |
| Vocational | 1,930 | 3,235 | 1,847 | 3,052 |
| Adult | 269 | 269 | 252 | 255 |
| Basic K-12 | 16,016 | 17,313 | 16,024 | 17,853 |
| Total | 19,019 | 23,706 | 18,932 | 24,081 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 13,645 | 78.18% | 13,846 | 78.63% |
| Black, Non-Hispanic | 3,445 | 19.74% | 3,427 | 19.46% |
| Hispanic | 286 | 1.64% | 266 | 1.51 |
| Asian/Pacific Islander | 64 | .37% | 63 | .36% |
| American Indian/Alaskan Native | 13 | .07% | 6 | .03% |
| Total | 17,453 | -- | 17,608 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 976 | 913 |
| Graduates Receiving Special Diploma | 24 | 19 |
| Percent Entering College | 39.40% | 44.21% |
| Percent Entering Technical School | 5.40% | 2.79% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 95 | 97 |
| 5 | 89 | 91 | 94 |
| 8 | 90 | 90 | 94 |
| 10 | 88 | 92 | 92 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 88 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 43 | 42 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 11 | 16 |
| Number Students K-12 | 1,121 | 1,159 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 959 | -- | 86 | -- | 85 | -- | 848 | -- | 1,978 | -- |
| White, Non Hispanic | 829 | 86.44% | 70 | 81.40% | 77 | 90.59% | 673 | 79.36% | 1,649 | 83.37% |
| Black, Non-Hispanic | 124 | 12.93% | 13 | 15.12% | 8 | 9.41% | 171 | 20.17% | 316 | 15.98% |
| Hispanic | 6 | .63% | 3 | 3.49% | 0 | -- | 3 | .35% | 12 | .61% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 1 | .12% | 1 | .05% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 49.01% | 48.48% |
| Total Instructional as a Percent of Total Full-time Staff | 53.60% | 52.83% |
| Administrators as a Percent of Total Full-time Staff | 4.33% | 4.30% |
| Ratio of Instructional Personnel to Administrators | 12.39:1 | 12.29:1 |
| Ratio of Professional Staff to Support Staff | 1.38:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.97:1 | 4.32:1 |
| Total Teacher Aides | 237 | 222 |
| Percent Professional Personnel Resigning | 7.65% | 7.43% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.40 | 18.40 |
| 4-8 | 22.37 | 22.42 |
| 9-12 | 22.67 | 21.75 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,200 - 21,720 |
| Rank II | 14,780 - 23,300 |
| Rank I | 15,630 - 24,150 |
| Average | 18,531 |

## FINANCE

## LAKE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 3,731,457 | $ 3,966,351 |
| Percent of Total Revenue | 8.0% | 7.4% |
| Federal Revenue per FTE | 196 | 209 |
| Total State Revenue | 29,356,765 | 32,579,997 |
| Percent of Total Revenue | 63.2% | 60.7% |
| State Revenue per FTE | 1,544 | 1,721 |
| Total Local Revenue | 13,360,230 | 17,126,478 |
| Percent of Total Revenue | 28.8% | 31.9% |
| Local Revenue per FTE | 702 | 905 |
| Total All Revenue | 46,448,453 | 53,672,826 |
| Total Revenue per FTE | 2,442 | 2,835 |
| Total Revenues, Transfers, Balances | 47,069,718 | 53,877,487 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 62,558 | 66,226 |
| Compensatory Education | 299,392 | 314,108 |
| Comprehensive Health Education | 9,442 | 9,253 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 47,310 | 5,000 |
| High Cost Science Labs | -- | 13,506 |
| Instructional Materials | 421,495 | 493,204 |
| Math/Computer Labs | -- | 120,954 |
| Math/Science, 7th Period | -- | 273,234 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 778,031 |
| Primary Education Program | 955,656 | 1,001,312 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 84,810 | 84,631 |
| School Volunteer Program | 5,707 | 5,678 |
| Science Labs | -- | 114,569 |
| Student Development Services | 225,883 | 241,034 |
| Student Transportation | 1,026,222 | 1,142,895 |
| Supplement for School Bus Replacement | -- | 118,140 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 10,376,545 | $ 11,037,337 |
| Assessed Value of Property | 1,993,917,332 | 2,112,409,000 |
| Required Local Effort | 7,453,229 | 8,928,087 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 172.23 | $ 168.47 |
| Transportation Cost, State Funds | 1,026,222 | 1,124,980 |
| Transportation Cost, District Funds | 948,653 | 1,178,703 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 51.96% | 48.83% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 44,586,038 | $ 48,047,153 |
| Current Expense per FTE | 2,344 | 2,538 |
| Total Capital Outlay | 2,380,693 | 1,310,275 |
| Total Debt Service | 679,160 | 716,631 |
| Total Expenditures, All Funds | 47,645,892 | 50,074,059 |
| Total FEFP Expenditures | $ 37,077,665 | $ 40,079,885 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 27,519,220 | 29,880,726 |
| Expenditures per FTE | 1,717 | 1,865 |
| Basic K - 3 | 9,267,335 | 10,177,913 |
| Basic 4 - 8 | 13,211,316 | 11,660,492 |
| Basic 9 - 12 | 4,611,475 | 7,462,688 |
| Educational Alternatives | 429,094 | 579,633 |
| Exceptional Students, Total | $ 4,084,844 | $ 4,484,244 |
| Expenditures per FTE | 5,083 | 5,543 |
| Educable Mentally Retarded | 923,952 | 908,272 |
| Trainable Mentally Retarded | 216,536 | 257,273 |
| Physically Handicapped | 5,709 | 8,644 |
| Physical/Occupational Therapy PT | 163 | 172 |
| Speech & Hearing Therapy PT | 438,686 | 491,754 |
| Deaf | 10,310 | 9,859 |
| Visually Handicapped PT | 36,969 | 41,642 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 79,527 | 120,344 |
| Emotionally Disturbed | 371,329 | 413,310 |
| Specific Learning Disability PT | 1,123,771 | 1,101,987 |
| Specific Learning Disability | 142,381 | 327,429 |
| Gifted PT | 329,598 | 342,852 |
| Hospital & Homebound PT | 356,841 | 343,527 |
| Profoundly Handicapped | 49,072 | 117,179 |
| Vocational Programs, Total | $ 4,932,404 | $ 5,110,753 |
| Expenditures per FTE | 2,555 | 2,767 |
| Agriculture | 559,950 | 639,024 |
| Business and Office | 1,137,858 | 1,138,314 |
| Distributive | 252,920 | 246,494 |
| Diversified | 93,080 | 78,896 |
| Health | 451,865 | 496,018 |
| Public Service | 209,969 | 217,613 |
| Home Economics | 487,084 | 448,160 |
| Technical, Trade & Industrial | 1,254,312 | 1,307,102 |
| Exploratory | 485,366 | 539,132 |
| Adult General Education, Total (Adult Basic and High School) | $ 541,197 | $ 604,162 |
| Expenditures per FTE | 2,013 | 2,394 |

# #47 PROFILES OF FLORIDA SCHOOL DISTRICTS

## OKEECHBOEE
## COMMUNITY DATA

## EAST CENTRAL

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 22,767 | 20,389 | 2,378 | 11,549 | 11,218 |
| 0-17 | 6,943 | 29.99% | 35.75% | 32.50% | 28.44% |
| 18+ | 15,824 | 70.01% | 64.25% | 67.50% | 71.56% |
| 65+ | 2,901 | 13.06% | 9.46% | 12.30% | 13.20% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 20,264 | 4,225 | 16,039 | $14,012 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,093 | 2,054 | 436 | 153 |
| High School | | | | |
| 1-3 years | 2,633 | 2,532 | 67 | 34 |
| 4 years | 4,046 | 3,832 | 157 | 57 |
| College | | | | |
| 1-3 years | 1,150 | 1,080 | 53 | 17 |
| 4 or more years | 666 | 565 | 58 | 43 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 202 | 670 | 223 | 704 |
| Vocational | 367 | 616 | 357 | 593 |
| Adult | 14 | 14 | 31 | 31 |
| Basic K-12 | 4,216 | 4,634 | 4,233 | 4,761 |
| Total | 4,799 | 5,934 | 4,844 | 6,089 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,816 | 81.17% | 3,759 | 80.15% |
| Black, Non-Hispanic | 479 | 10.19% | 509 | 10.85% |
| Hispanic | 277 | 5.89% | 279 | 5.95% |
| Asian/Pacific Islander | 15 | .32% | 18 | .38% |
| American Indian/Alaskan Native | 114 | 2.43% | 125 | 2.67% |
| Total | 4,701 | -- | 4,690 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 207 | 235 |
| Graduates Receiving Special Diploma | 5 | 7 |
| Percent Entering College | 35.85% | 34.71% |
| Percent Entering Technical School | 1.42% | 1.65% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 95 | 98 |
| 5 | 86 | 83 | 87 |
| 8 | 83 | 87 | 93 |
| 10 | 86 | 88 | 92 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 88 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 12 | 10 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 4 | 3 |
| Number Students K-12 | 52 | 60 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 261 | -- | 24 | -- | 27 | -- | 275 | -- | 587 | -- |
| White, Non-Hispanic | 244 | 93.49% | 21 | 87.50% | 24 | 88.89% | 203 | 73.82% | 492 | 83.82% |
| Black, Non-Hispanic | 15 | 5.75% | 2 | 8.33% | 3 | 11.11% | 53 | 19.27% | 73 | 12.44% |
| Hispanic | 1 | .38% | 1 | 4.17% | 0 | -- | 18 | 6.55% | 20 | 3.41% |
| Asian/Pacific Islander | 1 | .38% | 0 | -- | 0 | -- | 1 | .36% | 2 | .34% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 44.06% | 44.46% |
| Total Instructional as a Percent of Total Full-time Staff | 48.71% | 48.55% |
| Administrators as a Percent of Total Full-time Staff | 4.65% | 4.60% |
| Ratio of Instructional Personnel to Administrators | 10.48:1 | 10.55:1 |
| Ratio of Professional Staff to Support Staff | 1.14:1 | 1.13:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.75:1 | 2.78:1 |
| Total Teacher Aides | 93 | 94 |
| Percent Professional Personnel Resigning | 15.48% | 9.93% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.91 | 19.11 |
| 4-8 | 23.34 | 21.86 |
| 9-12 | 16.34 | 21.19 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,296 - 21,418 |
| Rank II | 14,746 - 22,868 |
| Rank I | -- |
| Average | 16,865 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## OKEECHOBEE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,672,204 | $ 1,764,635 |
| Percent of Total Revenue | 13.5% | 11.8% |
| Federal Revenue per FTE | 348 | 364 |
| Total State Revenue | 7,924,746 | 9,426,365 |
| Percent of Total Revenue | 64.0% | 63.2% |
| State Revenue per FTE | 1,651 | 1,946 |
| Total Local Revenue | 2,778,218 | 3,714,465 |
| Percent of Total Revenue | 22.4% | 24.9% |
| Local Revenue per FTE | 579 | 767 |
| Total All Revenue | 12,375,169 | 14,905,465 |
| Total Revenue per FTE | 2,579 | 3,077 |
| Total Revenues, Transfers, Balances | 12,415,213 | 14,915,820 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 8,468 | 9,206 |
| Compensatory Education | 98,944 | 104,494 |
| Comprehensive Health Education | 5,731 | 5,603 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 681 |
| High Cost Science Labs | -- | 12,617 |
| Instructional Materials | 107,636 | 121,215 |
| Math/Computer Labs | -- | 30,851 |
| Math/Science, 7th Period | -- | 19,204 |
| Migrant Education | 22,107 | 19,774 |
| Public Education Capital Outlay | -- | 438,627 |
| Primary Education Program | 292,745 | 285,712 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 30,930 | 35,170 |
| School Volunteer Program | 3,677 | 3,487 |
| Science Labs | -- | 28,045 |
| Student Development Services | 59,860 | 61,510 |
| Student Transportation | 359,323 | 409,377 |
| Supplement for School Bus Replacement | -- | 51,620 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 2,256,132 | $ 2,325,099 |
| Assessed Value of Property | 433,529,817 | 444,995,065 |
| Required Local Effort | 1,600,509 | 1,862,431 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 199.45 | $ 209.74 |
| Transportation Cost, State Funds | 359,323 | 392,527 |
| Transportation Cost, District Funds | 288,810 | 536,530 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 55.43% | 42.25% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 11,665,469 | $ 13,098,638 |
| Current Expense per FTE | 2,431 | 2,704 |
| Total Capital Outlay | 374,407 | 177,677 |
| Total Debt Service | 373,059 | 522,230 |
| Total Expenditures, All Funds | 12,412,935 | 13,798,545 |
| Total FEFP Expenditures | $ 9,001,993 | $ 10,031,359 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 7,127,181 | 8,107,184 |
| Expenditures per FTE | 1,690 | 1,915 |
| Basic K - 3 | 2,829,239 | 3,098,285 |
| Basic 4 - 8 | 2,796,456 | 2,953,339 |
| Basic 9 - 12 | 1,306,375 | 1,867,415 |
| Educational Alternatives | 195,111 | 188,145 |
| Exceptional Students, Total | $ 1,043,574 | $ 1,054,072 |
| Expenditures per FTE | 5,157 | 4,716 |
| Educable Mentally Retarded | 221,408 | 264,810 |
| Trainable Mentally Retarded | 58,997 | 60,197 |
| Physically Handicapped | 7,500 | 7,649 |
| Physical/Occupational Therapy PT | 3,129 | -- |
| Speech & Hearing Therapy PT | 129,492 | 161,196 |
| Deaf | 6,501 | 5,090 |
| Visually Handicapped PT | 29,130 | 40,301 |
| Visually Handicapped | 7,741 | 2,646 |
| Emotionally Disturbed PT | 33,238 | 29,395 |
| Emotionally Disturbed | 21,801 | 12,733 |
| Specific Learning Disability PT | 288,263 | 230,224 |
| Specific Learning Disability | 123,127 | 114,458 |
| Gifted PT | 64,989 | 49,564 |
| Hospital & Homebound PT | 26,821 | 31,394 |
| Profoundly Handicapped | 21,437 | 44,415 |
| Vocational Programs, Total | $ 801,442 | $ 822,814 |
| Expenditures per FTE | 2,187 | 2,306 |
| Agriculture | 186,084 | 196,018 |
| Business and Office | 138,777 | 161,179 |
| Distributive | 10,235 | -- |
| Diversified | 41,641 | 59,381 |
| Health | 37,286 | 26,753 |
| Public Service | -- | -- |
| Home Economics | 90,706 | 74,764 |
| Technical, Trade & Industrial | 181,816 | 156,484 |
| Exploratory | 114,897 | 148,235 |
| Adult General Education, Total (Adult Basic and High School) | $ 29,796 | $ 47,289 |
| Expenditures per FTE | 2,085 | 1,541 |

# #48 PROFILES OF FLORIDA SCHOOL DISTRICTS

## ORANGE
## COMMUNITY DATA

EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 509,275 | 419,636 | 89,639 | 247,607 | 261,668 |
| 0-17 | 127,585 | 23.17% | 35.11% | 26.29% | 23.88% |
| 18+ | 381,690 | 76.83% | 64.89% | 73.71% | 76.12% |
| 65+ | 56,391 | 11.74% | 7.52% | 9.14% | 12.90% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 471,016 | 433,870 | 37,146 | $17,777 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 39,319 | 28,406 | 9,750 | 1,163 |
| High School | | | | |
| 1-3 years | 41,698 | 33,986 | 7,072 | 640 |
| 4 years | 99,504 | 88,464 | 9,447 | 1,593 |
| College | | | | |
| 1-3 years | 50,228 | 45,750 | 3,710 | 768 |
| 4 or more years | 43,062 | 39,968 | 2,458 | 636 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 3,598 | 12,169 | 3,749 | 12,560 |
| Vocational | 11,659 | 19,061 | 11,596 | 18,617 |
| Adult | 2,162 | 2,159 | 2,337 | 2,365 |
| Basic K-12 | 72,070 | 77,641 | 71,983 | 79,814 |
| Total | 89,489 | 111,030 | 89,665 | 113,395 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 55,338 | 70.27% | 54,680 | 69.29% |
| Black, Non-Hispanic | 18,715 | 23.77% | 19,040 | 24.13% |
| Hispanic | 3,457 | 4.39% | 3,866 | 4.90% |
| Asian/Pacific Islander | 1,174 | 1.49% | 1,246 | 1.58% |
| American Indian/Alaskan Native | 61 | .08% | 81 | .10% |
| Total | 78,745 | -- | 78,913 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 4,613 | 4,330 |
| Graduates Receiving Special Diploma | 58 | 55 |
| Percent Entering College | 40.98% | 52.66% |
| Percent Entering Technical School | 5.95% | 5.47% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 97 |
| 5 | 87 | 89 | 93 |
| 8 | 89 | 90 | 94 |
| 10 | 87 | 90 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 124 | 123 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 74 | 76 |
| Number Students K-12 | 10,373 | 10,999 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 4,706 | -- | 392 | -- | 324 | -- | 4,082 | -- | 9,504 | -- |
| White, Non-Hispanic | 3,843 | 81.66% | 314 | 80.10% | 271 | 83.64% | 3,004 | 73.59% | 7,432 | 78.20% |
| Black, Non-Hispanic | 802 | 17.04% | 71 | 18.11% | 53 | 16.36% | 912 | 22.34% | 1,838 | 19.34% |
| Hispanic | 54 | 1.15% | 7 | 1.79% | 0 | -- | 135 | 3.31% | 196 | 2.06% |
| Asian/Pacific Islander | 5 | .11% | 0 | -- | 0 | -- | 16 | .39% | 21 | .22% |
| American Indian/Alaskan Native | 2 | .04% | 0 | -- | 0 | -- | 15 | .37% | 17 | .18% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.42% | 49.51% |
| Total Instructional as a Percent of Total Full-time Staff | 52.48% | 53.64% |
| Administrators as a Percent of Total Full-time Staff | 3.34% | 3.41% |
| Ratio of Instructional Personnel to Administrators | 15.70:1 | 15.73:1 |
| Ratio of Professional Staff to Support Staff | 1.26:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.45:1 | 4.14:1 |
| Total Teacher Aides | 1,335 | 1,137 |
| Percent Professional Personnel Resigning | 6.97% | 8.63% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.76 | 19.27 |
| 4-8 | 22.07 | 21.28 |
| 9-12 | 20.47 | 20.11 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,000 - 22,035 |
| Rank II | 14,450 - 23,485 |
| Rank I | 15,900 - 24,935 |
| Average | 18,779 |

## FINANCE

## ORANGE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 17,507,420 | $ 18,262,023 |
| Percent of Total Revenue | 7.6% | 7.1% |
| Federal Revenue per FTE | 196 | 204 |
| Total State Revenue | 139,460,513 | 146,974,241 |
| Percent of Total Revenue | 60.2% | 57.4% |
| State Revenue per FTE | 1,558 | 1,639 |
| Total Local Revenue | 74,783,277 | 91,013,491 |
| Percent of Total Revenue | 32.3% | 35.5% |
| Local Revenue per FTE | 836 | 1,015 |
| Total All Revenue | 231,751,210 | 256,249,755 |
| Total Revenue per FTE | 2,590 | 2,858 |
| Total Revenues, Transfers, Balances | 235,199,951 | 257,963,135 |
| State Categorical/Special Allocations | | |
| Community Education | $ 51,961 | $ 51,799 |
| Community Instructional Services | 241,614 | 144,948 |
| Compensatory Education | 1,875,536 | 1,832,842 |
| Comprehensive Health Education | 52,429 | 53,174 |
| Diagnostic Resource Centers | 45,557 | 23,542 |
| Education Improvement | 50,000 | 42,288 |
| High Cost Science Labs | -- | 96,070 |
| Instructional Materials | 1,933,678 | 2,056,909 |
| Math/Computer Labs | -- | 538,331 |
| Math/Science, 7th Period | -- | 1,635,823 |
| Migrant Education | 113,300 | 16 |
| Public Education Capital Outlay | -- | 2,224,103 |
| Primary Education Program | 4,036,783 | 4,183,376 |
| Reading Resource Specialists | -- | 322,619 |
| Safe Schools | -- | 844,157 |
| School Lunch Program | 336,940 | 329,326 |
| School Volunteer Program | 12,051 | 11,577 |
| Science Labs | -- | -- |
| Student Development Services | 1,058,440 | 1,122,584 |
| Student Transportation | 3,244,659 | 3,520,370 |
| Supplement for School Bus Replacement | -- | 320,894 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 46,595,167 | $ 59,184,253 |
| Assessed Value of Property | 8,953,549,515 | 11,327,129,839 |
| Required Local Effort | 34,055,245 | 48,406,731 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 185.24 | $ 196.61 |
| Transportation Cost, State Funds | 3,244,659 | 3,541,874 |
| Transportation Cost, District Funds | 3,796,191 | 4,014,119 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.08% | 46.88% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 211,173,498 | $ 230,122,850 |
| Current Expense per FTE | 2,360 | 2,566 |
| Total Capital Outlay | 12,880,622 | 15,727,666 |
| Total Debt Service | 4,424,909 | 4,390,266 |
| Total Expenditures, All Funds | 228,479,029 | 250,240,782 |
| Total FEFP Expenditures | $ 179,850,378 | $ 197,111,585 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 130,569,273 | 142,553,522 |
| Expenditures per FTE | 1,811 | 1,980 |
| Basic K - 3 | 43,423,754 | 45,728,156 |
| Basic 4 - 8 | 58,680,283 | 54,873,397 |
| Basic 9 - 12 | 26,654,411 | 40,096,168 |
| Educational Alternatives | 1,810,825 | 1,855,801 |
| Exceptional Students, Total | $ 20,943,512 | $ 23,037,302 |
| Expenditures per FTE | 5,821 | 6,144 |
| Educable Mentally Retarded | 3,222,294 | 3,380,622 |
| Trainable Mentally Retarded | 1,197,469 | 1,370,057 |
| Physically Handicapped | 731,945 | 842,169 |
| Physical/Occupational Therapy PT | 519,864 | 431,479 |
| Speech & Hearing Therapy PT | 2,198,519 | 2,560,862 |
| Deaf | 854,742 | 894,423 |
| Visually Handicapped PT | 170,886 | 163,126 |
| Visually Handicapped | 219,457 | 251,877 |
| Emotionally Disturbed PT | 252,177 | 413,722 |
| Emotionally Disturbed | 2,070,257 | 1,940,499 |
| Specific Learning Disability PT | 3,622,288 | 4,265,643 |
| Specific Learning Disability | 1,756,065 | 1,973,065 |
| Gifted PT | 2,106,530 | 2,388,130 |
| Hospital & Homebound PT | 360,001 | 419,842 |
| Profoundly Handicapped | 1,661,018 | 1,741,786 |
| Vocational Programs, Total | $ 24,422,256 | $ 27,359,905 |
| Expenditures per FTE | 2,095 | 2,360 |
| Agriculture | 918,317 | 1,041,309 |
| Business and Office | 4,297,207 | 4,776,542 |
| Distributive | 1,864,137 | 1,936,872 |
| Diversified | 1,333,627 | 945,369 |
| Health | 1,272,179 | 1,547,283 |
| Public Service | 783,433 | 1,154,717 |
| Home Economics | 2,645,924 | 3,984,874 |
| Technical, Trade & Industrial | 8,431,608 | 9,291,679 |
| Exploratory | 2,875,824 | 2,681,260 |
| Adult General Education, Total (Adult Basic and High School) | $ 3,915,337 | $ 4,160,856 |
| Expenditures per FTE | 1,812 | 1,781 |

# #49 PROFILES OF FLORIDA SCHOOL DISTRICTS

## OSCEOLA
## COMMUNITY DATA

EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 62,325 | 58,005 | 4,320 | 29,840 | 32,485 |
| 0-17 | 15,347 | 23.77% | 37.72% | 26.24% | 23.14% |
| 18+ | 46,978 | 76.23% | 62.28% | 73.76% | 76.86% |
| 65+ | 10,801 | 17.90% | 8.63% | 15.27% | 19.22% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 49,287 | 26,268 | 23,019 | $15,228 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,090 | 5,592 | 386 | 112 |
| High School | | | | |
| 1-3 years | 5,888 | 5,434 | 365 | 89 |
| 4 years | 11,738 | 11,217 | 369 | 152 |
| College | | | | |
| 1-3 years | 4,499 | 4,316 | 112 | 71 |
| 4 or more years | 2,843 | 2,728 | 55 | 60 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 370 | 1,179 | 369 | 1,196 |
| Vocational | 722 | 1,127 | 710 | 1,102 |
| Adult | 29 | 29 | 32 | 33 |
| Basic K-12 | 9,154 | 9,918 | 9,769 | 10,914 |
| Total | 10,275 | 12,253 | 10,880 | 13,245 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 8,639 | 8.33% | 9,175 | 85.70% |
| Black, Non-Hispanic | 845 | 8.41% | 872 | 8.14% |
| Hispanic | 461 | 4.59% | 559 | 5.22% |
| Asian/Pacific Islander | 103 | 1.02% | 89 | .83% |
| American Indian/Alaskan Native | 4 | .04% | 11 | .10% |
| Total | 10,052 | -- | 10,706 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 482 | 545 |
| Graduates Receiving Special Diploma | 11 | 2 |
| Percent Entering College | 45.84% | 43.51% |
| Percent Entering Technical School | 6.49% | 7.13% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 92 | 97 |
| 5 | 86 | 88 | 92 |
| 8 | 86 | 89 | 94 |
| 10 | 88 | 93 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 93 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 12 | 12 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 7 | 4 |
| Number Students K-12 | 701 | 312 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 541 | -- | 42 | -- | 39 | -- | 557 | -- | 1,179 | -- |
| White, Non-Hispanic | 508 | 93.90% | 37 | 88.10% | 36 | 92.31% | 483 | 86.71% | 1,064 | 90.25% |
| Black, Non-Hispanic | 24 | 4.44% | 3 | 7.14% | 3 | 7.69% | 54 | 9.69% | 84 | 7.12% |
| Hispanic | 8 | 1.48% | 2 | 4.76% | 0 | -- | 20 | 3.59% | 30 | 2.54% |
| Asian/Pacific Islander | 1 | .18% | 0 | -- | 0 | -- | 0 | -- | 1 | .08% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.09% | 45.89% |
| Total Instructional as a Percent of Total Full-time Staff | 49.91% | 49.45% |
| Administrators as a Percent of Total Full-time Staff | 3.45% | 3.31% |
| Ratio of Instructional Personnel to Administrators | 14.49:1 | 14.95:1 |
| Ratio of Professional Staff to Support Staff | 1.14:1 | 1.12:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.73:1 | 2.75:1 |
| Total Teacher Aides | 181 | 197 |
| Percent Professional Personnel Resigning | 4.89% | 5.46% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 23.38 | 22.28 |
| 4-8 | 23.91 | 22.67 |
| 9-12 | 21.30 | 22.11 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,000 - 23,236 |
| Rank II | 14,721 - 24,981 |
| Rank I | -- |
| Average | 17,655 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## OSCEOLA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,585,140 | $ 1,602,739 |
| Percent of Total Revenue | 5.8% | 4.9% |
| Federal Revenue per FTE | 154 | 147 |
| Total State Revenue | 16,232,354 | 18,978,259 |
| Percent of Total Revenue | 58.9% | 57.6% |
| State Revenue per FTE | 1,580 | 1,744 |
| Total Local Revenue | 9,740,207 | 12,343,172 |
| Percent of Total Revenue | 35.3% | 37.5% |
| Local Revenue per FTE | 948 | 1,134 |
| Total All Revenue | 27,557,701 | 32,924,169 |
| Total Revenue per FTE | 2,682 | 3,026 |
| Total Revenues, Transfers, Balances | 28,514,835 | 33,330,673 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ 7,400 |
| Community Instructional Services | 26,361 | 18,119 |
| Compensatory Education | 184,833 | 212,249 |
| Comprehensive Health Education | 9,630 | 9,923 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 9,000 | 7,313 |
| High Cost Science Labs | -- | 4,507 |
| Instructional Materials | 256,024 | 307,075 |
| Math/Computer Labs | -- | 71,186 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 2,035,839 |
| Primary Education Program | 560,655 | 608,676 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 43,649 | 41,237 |
| School Volunteer Program | 3,930 | 3,909 |
| Science Labs | -- | 20,118 |
| Student Development Services | 122,485 | 131,706 |
| Student Transportation | 495,257 | 535,431 |
| Supplement for School Bus Replacement | -- | 79,824 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 6,488,892 | $ 7,642,125 |
| Assessed Value of Property | 1,246,880,737 | 1,462,607,655 |
| Required Local Effort | 4,595,786 | 6,118,661 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 168.46 | $ 183.10 |
| Transportation Cost, State Funds | 495,257 | 541,107 |
| Transportation Cost, District Funds | 697,674 | 762,443 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 41.51% | 41.51% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 22,942,737 | $ 26,702,106 |
| Current Expense per FTE | 2,233 | 2,454 |
| Total Capital Outlay | 4,158,662 | 4,738,788 |
| Total Debt Service | 1,095,251 | 1,104,920 |
| Total Expenditures, All Funds | 28,196,650 | 32,545,814 |
| Total FEFP Expenditures | $ 19,206,105 | $ 22,633,980 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 15,135,528 | 17,926,417 |
| Expenditures per FTE | 1,653 | 1,835 |
| Basic K - 3 | 5,297,889 | 6,237,012 |
| Basic 4 - 8 | 6,903,052 | 6,834,225 |
| Basic 9 - 12 | 2,647,419 | 4,413,209 |
| Educational Alternatives | 287,168 | 441,971 |
| Exceptional Students, Total | $ 2,382,082 | $ 2,848,476 |
| Expenditures per FTE | 6,439 | 7,725 |
| Educable Mentally Retarded | 423,246 | 396,890 |
| Trainable Mentally Retarded | 136,336 | 192,280 |
| Physically Handicapped | 48,352 | 39,121 |
| Physical/Occupational Therapy PT | 30,073 | 66,925 |
| Speech & Hearing Therapy PT | 297,963 | 369,615 |
| Deaf | 86,724 | 101,472 |
| Visually Handicapped PT | 11,477 | 55,003 |
| Visually Handicapped | -- | 9,930 |
| Emotionally Disturbed PT | 58,171 | 50,762 |
| Emotionally Disturbed | 205,624 | 214,987 |
| Specific Learning Disability PT | 308,394 | 418,431 |
| Specific Learning Disability | 336,123 | 398,754 |
| Gifted PT | 234,250 | 326,429 |
| Hospital & Homebound PT | 86,944 | 62,408 |
| Profoundly Handicapped | 118,405 | 145,469 |
| Vocational Programs, Total | $ 1,647,740 | $ 1,806,002 |
| Expenditures per FTE | 2,281 | 2,543 |
| Agriculture | 156,983 | 175,137 |
| Business and Office | 315,810 | 381,238 |
| Distributive | 130,337 | 147,160 |
| Diversified | 120,952 | 105,038 |
| Health | 2,615 | 1,835 |
| Public Service | 11,207 | 24,893 |
| Home Economics | 127,347 | 124,905 |
| Technical, Trade & Industrial | 298,500 | 337,527 |
| Exploratory | 483,989 | 508,269 |
| Adult General Education, Total (Adult Basic and High School) | $ 40,755 | 53,085 |
| Expenditures per FTE | 1,393 | 1,637 |

# #56 PROFILES OF FLORIDA SCHOOL DISTRICTS

## ST. LUCIE

## COMMUNITY DATA

EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 103,850 | 82,231 | 21,619 | 50,615 | 53,236 |
| 0-17 | 26,058 | 22.26% | 37.37% | 26.32% | 23.93% |
| 18+ | 77,793 | 77.74% | 62.63% | 73.68% | 76.07% |
| 65+ | 18,175 | 19.84% | 7.35% | 16.44% | 18.51% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 87,182 | 73,861 | 13,321 | $15,884 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 10,691 | 6,627 | 3,970 | 94 |
| High School | | | | |
| 1-3 years | 9,790 | 7,946 | 1,803 | 41 |
| 4 years | 19,885 | 17,986 | 1,801 | 98 |
| College | | | | |
| 1-3 years | 8,542 | 7,835 | 656 | 51 |
| 4 or more years | 5,979 | 5,409 | 448 | 122 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 618 | 2,253 | 634 | 2,353 |
| Vocational | 900 | 1,397 | 902 | 1,416 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 13,365 | 14,463 | 13,530 | 15,095 |
| Total | 14,883 | 18,113 | 15,066 | 18,864 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 8,383 | 58.20% | 8,584 | 58.34% |
| Black, Non-Hispanic | 5,788 | 40.19% | 5,892 | 40.04% |
| Hispanic | 195 | 1.35% | 200 | 1.36% |
| Asian/Pacific Islander | 30 | .21% | 31 | .21% |
| American Indian/Alaskan Native | 7 | .05% | 7 | .05% |
| Total | 14,403 | -- | 14,714 | |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 643 | 660 |
| Graduates Receiving Special Diploma | 21 | 8 |
| Percent Entering College | 37.20% | 37.43% |
| Percent Entering Technical School | 5.42% | 3.59% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 90 | 95 |
| 5 | 83 | 80 | 86 |
| 8 | 89 | 87 | 93 |
| 10 | 88 | 86 | 88 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 84 |
| Communication Skills | 89 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 20 | 19 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 15 | 15 |
| Number Students K-12 | 2,192 | 2,144 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 769 | -- | 65 | -- | 75 | -- | 774 | -- | 1,683 | -- |
| White, Non-Hispanic | 555 | 72.17% | 46 | 70.77% | 53 | 70.67% | 380 | 49.10% | 1,034 | 61.44% |
| Black, Non-Hispanic | 211 | 27.44% | 19 | 29.23% | 22 | 29.33% | 390 | 50.39% | 642 | 38.15% |
| Hispanic | 1 | .13% | 0 | -- | 0 | -- | 3 | .39% | 4 | .24% |
| Asian/Pacific Islander | 2 | .26% | 0 | -- | 0 | -- | 1 | .13% | 3 | .18% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 44.94% | 45.69% |
| Total Instructional as a Percent of Total Full-time Staff | 49.34% | 49.55% |
| Administrators as a Percent of Total Full-time Staff | 4.64% | 4.46% |
| Ratio of Instructional Personnel to Administrators | 10.64:1 | 11.12:1 |
| Ratio of Professional Staff to Support Staff | 1.17:1 | 1.17:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.66:1 | 3.94:1 |
| Total Teacher Aides | 204 | 195 |
| Percent Professional Personnel Resigning | 2.50% | 6.82% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.07 | 19.68 |
| 4-8 | 24.46 | 23.26 |
| 9-12 | 21.82 | 23.14 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,575 - 21,863 |
| Rank II | 16,033 - 23,320 |
| Rank I | 17,570 - 27,931 |
| Average | 19,481 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## ST. LUCIE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 4,816,288 | $ 4,661,157 |
| Percent of Total Revenue | 12.0% | 9.8% |
| Federal Revenue per FTE | 324 | 309 |
| Total State Revenue | 19,171,074 | 21,898,274 |
| Percent of Total Revenue | 47.7% | 46.1% |
| State Revenue per FTE | 1,288 | 1,453 |
| Total Local Revenue | 16,181,566 | 20,895,861 |
| Percent of Total Revenue | 40.3% | 44.0% |
| Local Revenue per FTE | 1,087 | 1,387 |
| Total All Revenue | 40,168,927 | 47,455,291 |
| Total Revenue per FTE | 2,699 | 3,150 |
| Total Revenues, Transfers, Balances | 41,692,360 | 51,210,529 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 415,538 | 363,784 |
| Comprehensive Health Education | 15,077 | 16,281 |
| Diagnostic Resource Centers | 26,543 | 33,227 |
| Education Improvement | 4,900 | 7,500 |
| High Cost Science Labs | -- | 16,718 |
| Instructional Materials | 328,115 | 391,484 |
| Math/Computer Labs | -- | 100,059 |
| Math/Science, 7th Period | -- | 72,957 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,946,742 |
| Primary Education Program | 864,549 | 884,752 |
| Reading Resource Specialists | -- | 44,022 |
| Safe Schools | -- | -- |
| School Lunch Program | 116,716 | 123,152 |
| School Volunteer Program | 4,438 | 4,498 |
| Science Labs | -- | 91,683 |
| Student Development Services | 183,015 | 191,325 |
| Student Transportation | 1,017,707 | 1,135,206 |
| Supplement for School Bus Replacement | -- | 129,316 |
| Operating Tax Millage | 5.1195 | 5.5000 |
| Operating Tax Yield | $ 13,947,300 | $ 16,111,446 |
| Assessed Value of Property | 2,867,734,704 | 3,083,530,363 |
| Required Local Effort | 10,565,021 | 12,889,157 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 222.68 | $ 231.82 |
| Transportation Cost, State Funds | 1,017,707 | 1,112,008 |
| Transportation Cost, District Funds | 1,280,049 | 1,355,510 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 44.29% | 45.07% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 38,863,147 | $ 40,867,058 |
| Current Expense per FTE | 2,611 | 2,712 |
| Total Capital Outlay | 485,746 | 218,220 |
| Total Debt Service | 2,456,585 | 1,819,564 |
| Total Expenditures, All Funds | 41,805,478 | 42,904,842 |
| Total FEFP Expenditures | $ 30,369,871 | $ 33,049,189 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 24,179,747 | 26,516,688 |
| Expenditures per FTE | 1,799 | 1,960 |
| Basic K - 3 | 9,094,121 | 9,603,047 |
| Basic 4 - 8 | 11,462,325 | 10,304,810 |
| Basic 9 - 12 | 3,373,088 | 6,303,453 |
| Educational Alternatives | 250,213 | 305,378 |
| Exceptional Students, Total | $ 3,632,849 | $ 3,923,884 |
| Expenditures per FTE | 5,880 | 6,188 |
| Educable Mentally Retarded | 526,501 | 592,050 |
| Trainable Mentally Retarded | 274,299 | 260,906 |
| Physically Handicapped | 87,651 | 52,162 |
| Physical/Occupational Therapy PT | 25,824 | 41,299 |
| Speech & Hearing Therapy PT | 335,818 | 362,685 |
| Deaf | 189,762 | 207,099 |
| Visually Handicapped PT | 35,184 | 33,127 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 342,452 | 469,717 |
| Emotionally Disturbed | 13,729 | 11,864 |
| Specific Learning Disability PT | 861,305 | 805,464 |
| Specific Learning Disability | 143,230 | 135,196 |
| Gifted PT | 220,590 | 33,903 |
| Hospital & Homebound PT | 73,498 | 59,409 |
| Profoundly Handicapped | 503,006 | 559,003 |
| Vocational Programs, Total | $ 2,557,275 | $ 2,608,617 |
| Expenditures per FTE | 2,842 | 2,891 |
| Agriculture | 203,676 | 238,375 |
| Business and Office | 526,139 | 535,374 |
| Distributive | 86,478 | 86,298 |
| Diversified | 333,733 | 358,423 |
| Health | 24,020 | 44,114 |
| Public Service | 14,562 | 8,178 |
| Home Economics | 261,657 | 230,881 |
| Technical, Trade & Industrial | 562,504 | 612,269 |
| Exploratory | 544,506 | 494,705 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #59 PROFILES OF FLORIDA SCHOOL DISTRICTS

## SEMINOLE

## COMMUNITY DATA — EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 204,199 | 181,617 | 22,582 | 98,679 | 105,519 |
| 0-17 | 55,419 | 26.31% | 34.59% | 28.61% | 25.77% |
| 18+ | 148,779 | 73.69% | 65.41% | 71.39% | 74.23% |
| 65+ | 20,885 | 10.05% | 11.83% | 9.03% | 11.34% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 179,752 | 164,174 | 15,578 | $20,873 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 12,165 | 8,242 | 3,675 | 248 |
| High School | | | | |
| 1-3 years | 13,558 | 11,510 | 1,881 | 167 |
| 4 years | 39,010 | 36,636 | 1,916 | 458 |
| College | | | | |
| 1-3 years | 22,223 | 21,126 | 778 | 309 |
| 4 or more years | 21,116 | 20,199 | 540 | 377 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,556 | 5,618 | 1,675 | 5,938 |
| Vocational | 2,606 | 4,092 | 2,580 | 4,016 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 33,350 | 35,914 | 34,172 | 37,883 |
| Total | 37,512 | 45,624 | 38,427 | 47,837 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 30,134 | 82.02% | 30,914 | 82.25% |
| Black, Non-Hispanic | 5,188 | 14.12% | 5,170 | 13.76% |
| Hispanic | 993 | 2.70% | 1,051 | 2.80% |
| Asian/Pacific Islander | 419 | 1.14% | 447 | 1.19% |
| American Indian/Alaskan Native | 4 | .01% | 4 | .01% |
| Total | 36,738 | -- | 37,586 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 2,040 | 2,168 |
| Graduates Receiving Special Diploma | 2 | 13 |
| Percent Entering College | 55.48% | 63.82% |
| Percent Entering Technical School | 2.30% | 2.15% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 95 | 98 |
| 5 | 91 | 93 | 95 |
| 8 | 92 | 93 | 97 |
| 10 | 91 | 95 | 95 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 92 |
| Communication Skills | 96 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 46 | 45 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 37 | 40 |
| Number Students K-12 | 3,363 | 3,488 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,927 | -- | 174 | -- | 181 | -- | 1,517 | -- | 3,799 | -- |
| White, Non-Hispanic | 1,686 | 87.49% | 158 | 90.80% | 157 | 86.74% | 1,123 | 74.03% | 3,124 | 82.23% |
| Black, Non-Hispanic | 226 | 11.73% | 15 | 8.62% | 22 | 12.15% | 379 | 24.98% | 642 | 16.90% |
| Hispanic | 12 | .62% | 1 | .57% | 2 | 1.10% | 14 | .92% | 29 | .76% |
| Asian/Pacific Islander | 3 | .16% | 0 | - | 0 | -- | 1 | .07% | 4 | .11% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 50.33% | 50.72% |
| Total Instructional as a Percent of Total Full-time Staff | 55.07% | 55.30% |
| Administrators as a Percent of Total Full-time Staff | 4.61% | 4.76% |
| Ratio of Instructional Personnel to Administrators | 11.95:1 | 11.61:1 |
| Ratio of Professional Staff to Support Staff | 1.48:1 | 1.50:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.25:1 | 4.51:1 |
| Total Teacher Aides | 354 | 427 |
| Percent Professional Personnel Resigning | 12.95% | 5.52% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.31 | 20.62 |
| 4-8 | 23.04 | 22.49 |
| 9-12 | 23.10 | 21.88 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,936 - 22,379 |
| Rank II | 15,006 - 24,449 |
| Rank I | 16,429 - 25,872 |
| Average | 19,211 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## SEMINOLE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,268,587 | $ 4,593,746 |
| Percent of Total Revenue | 5.5% | 4.3% |
| Federal Revenue per FTE | 140 | 120 |
| Total State Revenue | 62,388,799 | 71,068,690 |
| Percent of Total Revenue | 65.0% | 66.9% |
| State Revenue per FTE | 1,663 | 1,849 |
| Total Local Revenue | 28,342,125 | 30,579,448 |
| Percent of Total Revenue | 29.5% | 28.8% |
| Local Revenue per FTE | 756 | 796 |
| Total All Revenue | 95,999,511 | 106,241,884 |
| Total Revenue per FTE | 2,559 | 2,765 |
| Total Revenues, Transfers, Balances | 96,387,503 | 107,013,562 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 560,477 | 563,865 |
| Comprehensive Health Education | 33,769 | 28,708 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 67,400 | 48,441 |
| High Cost Science Labs | -- | 61,758 |
| Instructional Materials | 915,427 | 987,612 |
| Math/Computer Labs | -- | 253,897 |
| Math/Science, 7th Period | -- | 733,186 |
| Migrant Education | 72,733 | 52,388 |
| Public Education Capital Outlay | -- | 3,199,486 |
| Primary Education Program | 1,872,076 | 1,934,317 |
| Reading Resource Specialists | -- | 55,471 |
| Safe Schools | -- | -- |
| School Lunch Program | 113,790 | 109,070 |
| School Volunteer Program | 6,553 | 6,520 |
| Science Labs | -- | 267,071 |
| Student Development Services | 465,264 | 482,214 |
| Student Transportation | 1,555,287 | 1,691,523 |
| Supplement for School Bus Replacement | -- | 215,526 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 17,758,760 | $ 18,922,738 |
| Assessed Value of Property | 3,412,455,652 | 3,621,576,612 |
| Required Local Effort | 12,571,828 | 15,138,190 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 209.79 | $ 215.25 |
| Transportation Cost, State Funds | 1,555,287 | 1,699,907 |
| Transportation Cost, District Funds | 2,589,952 | 2,952,921 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 37.51% | 36.53% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 86,895,171 | $ 93,181,387 |
| Current Expense per FTE | 2,316 | 2,425 |
| Total Capital Outlay | 4,423,259 | 8,372,535 |
| Total Debt Service | 3,468,924 | 4,000,875 |
| Total Expenditures, All Funds | 94,787,354 | 105,554,797 |
| Total FEFP Expenditures | $ 74,925,081 | $ 80,382,316 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 60,187,721 | 64,632,493 |
| Expenditures per FTE | 1,805 | 1,891 |
| Basic K - 3 | 19,630,966 | 20,251,175 |
| Basic 4 - 8 | 28,329,776 | 25,085,652 |
| Basic 9 - 12 | 11,491,694 | 18,547,629 |
| Educational Alternatives | 735,285 | 748,037 |
| Exceptional Students, Total | $ 8,225,559 | $ 9,134,398 |
| Expenditures per FTE | 5,286 | 5,455 |
| Educable Mentally Retarded | 856,638 | 959,771 |
| Trainable Mentally Retarded | 516,448 | 581,263 |
| Physically Handicapped | 11,030 | 11,422 |
| Physical/Occupational Therapy PT | 95,134 | 106,465 |
| Speech & Hearing Therapy PT | 1,257,010 | 1,243,359 |
| Deaf | -- | -- |
| Visually Handicapped PT | 191,985 | 132,022 |
| Visually Handicapped | 18,749 | 57,432 |
| Emotionally Disturbed PT | 591,639 | 610,554 |
| Emotionally Disturbed | 797,634 | 946,514 |
| Specific Learning Disability PT | 1,571,103 | 1,754,825 |
| Specific Learning Disability | 624,323 | 709,677 |
| Gifted PT | 869,374 | 1,142,294 |
| Hospital & Homebound PT | 164,592 | 194,396 |
| Profoundly Handicapped | 659,900 | 684,404 |
| Vocational Programs, Total | $ 6,511,801 | $ 6,615,425 |
| Expenditures per FTE | 2,499 | 2,564 |
| Agriculture | 314,700 | 270,310 |
| Business and Office | 1,454,600 | 1,517,941 |
| Distributive | 184,221 | 155,190 |
| Diversified | 649,076 | 629,211 |
| Health | 143,255 | 128,459 |
| Public Service | -- | -- |
| Home Economics | 853,509 | 843,030 |
| Technical, Trade & Industrial | 1,442,965 | 1,523,475 |
| Exploratory | 1,469,475 | 1,547,809 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #60 PROFILES OF FLORIDA SCHOOL DISTRICTS

## SUMTER

## COMMUNITY DATA

EAST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 26,321 | 21,035 | 5,286 | 13,376 | 12,945 |
| 0-17 | 6,587 | 24.12% | 29.22% | 25.53% | 24.50% |
| 18+ | 19,734 | 75.88% | 70.78% | 74.47% | 75.50% |
| 65+ | 4,550 | 18.58% | 11.34% | 15.97% | 18.65% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 24,272 | 2,665 | 21,607 | $13,318 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,703 | 2,786 | 858 | 59 |
| High School | | | | |
| 1-3 years | 3,517 | 3,033 | 452 | 32 |
| 4 years | 5,298 | 4,724 | 521 | 53 |
| College | | | | |
| 1-3 years | 1,269 | 1,155 | 103 | 11 |
| 4 or more years | 1,031 | 910 | 121 | 0 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 169 | 526 | 181 | 557 |
| Vocational | 381 | 613 | 388 | 616 |
| Adult | 66 | 66 | 45 | 45 |
| Basic K-12 | 3,995 | 4,328 | 3,927 | 4,372 |
| Total | 4,611 | 5,533 | 4,541 | 5,590 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 3,166 | 72.27% | 3,120 | 71.51% |
| Black, Non-Hispanic | 1,152 | 26.30% | 1,158 | 26.54% |
| Hispanic | 52 | 1.19% | 72 | 1.65% |
| Asian/Pacific Islander | 3 | .07% | 8 | .18% |
| American Indian/Alaskan Native | 8 | .18% | 5 | .11% |
| Total | 4,381 | -- | 4,363 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 218 | 231 |
| Graduates Receiving Special Diploma | 2 | 6 |
| Percent Entering College | 44.09% | 22.36% |
| Percent Entering Technical School | 2.73% | 1.27% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 96 |
| 5 | 92 | 93 | 95 |
| 8 | 93 | 93 | 96 |
| 10 | 93 | 93 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 94 |
| Communication Skills | 95 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 11 | 10 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 1 | 1 |
| Number Students K-12 | 135 | 156 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 242 | -- | 30 | -- | 23 | -- | 263 | -- | 558 | -- |
| White, Non-Hispanic | 201 | 83.06% | 25 | 83.33% | 22 | 95.65% | 198 | 75.29% | 446 | 79.93% |
| Black, Non-Hispanic | 40 | 16.53% | 5 | 16.67% | 1 | 4.35% | 63 | 23.95% | 109 | 19.53% |
| Hispanic | 1 | .41% | 0 | -- | 0 | -- | 1 | .38% | 2 | .36% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 1 | .38% | 1 | .18% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 42.96% | 43.37% |
| Total Instructional as a Percent of Total Full-time Staff | 47.96% | 48.74% |
| Administrators as a Percent of Total Full-time Staff | 4.26% | 4.12% |
| Ratio of Instructional Personnel to Administrators | 11.26:1 | 11.83:1 |
| Ratio of Professional Staff to Support Staff | 1.09:1 | 1.12:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.31:1 | 3.23:1 |
| Total Teacher Aides | 70 | 75 |
| Percent Professional Personnel Resigning | 5.32% | 3.38% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.79 | 20.35 |
| 4-8 | 20.09 | 20.14 |
| 9-12 | 18.73 | 18.65 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 21,207 |
| Rank II | 14,550 - 22,755 |
| Rank I | -- |
| Average | 18,587 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## SUMTER

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,322,671 | $1,409,315 |
| Percent of Total Revenue | 11.7% | 11.0% |
| Federal Revenue per FTE | 287 | 310 |
| Total State Revenue | 7,982,282 | 9,342,378 |
| Percent of Total Revenue | 70.9% | 72.7% |
| State Revenue per FTE | 1,731 | 2,058 |
| Total Local Revenue | 1,954,974 | 2,097,550 |
| Percent of Total Revenue | 17.4% | 16.3% |
| Local Revenue per FTE | 424 | 462 |
| Total All Revenue | 11,259,927 | 12,849,243 |
| Total Revenue per FTE | 2,442 | 2,830 |
| Total Revenues, Transfers, Balances | 11,274,656 | 12,882,794 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 7,851 | 7,075 |
| Compensatory Education | 82,107 | 80,158 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 55,650 |
| High Cost Science Labs | -- | 5,233 |
| Instructional Materials | 103,804 | 113,903 |
| Math/Computer Labs | -- | 29,202 |
| Math/Science, 7th Period | -- | 69,626 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 240,151 |
| Primary Education Program | 246,215 | 259,297 |
| Reading Resource Specialists | -- | 65,052 |
| Safe Schools | -- | -- |
| School Lunch Program | 31,809 | 33,571 |
| School Volunteer Program | 3,677 | 3,655 |
| Science Labs | -- | 25,325 |
| Student Development Services | 56,742 | 58,429 |
| Student Transportation | 343,600 | 373,463 |
| Supplement for School Bus Replacement | -- | 58,538 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,315,660 | $ 1,383,670 |
| Assessed Value of Property | 252,812,247 | 264,817,181 |
| Required Local Effort | 934,137 | 1,109,595 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 155.67 | $ 179.85 |
| Transportation Cost, State Funds | 343,600 | 374,795 |
| Transportation Cost, District Funds | 195,354 | 232,568 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 63.75% | 61.71% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 10,494,837 | $ 11,647,091 |
| Current Expense per FTE | 2,276 | 2,565 |
| Total Capital Outlay | 111,447 | 250,847 |
| Total Debt Service | 350,609 | 352,861 |
| Total Expenditures, All Funds | 10,956,893 | 12,250,800 |
| Total FEFP Expenditures | $ 8,402,373 | $ 9,352,023 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 6,747,084 | 7,522,111 |
| Expenditures per FTE | 1,689 | 1,916 |
| Basic K - 3 | 2,270,626 | 2,460,918 |
| Basic 4 - 8 | 3,112,939 | 2,885,708 |
| Basic 9 - 12 | 1,244,588 | 2,012,613 |
| Educational Alternatives | 118,931 | 162,872 |
| Exceptional Students, Total | $ 676,344 | $ 751,757 |
| Expenditures per FTE | 4,011 | 4,153 |
| Educable Mentally Retarded | 219,223 | 240,493 |
| Trainable Mentally Retarded | 71,767 | 89,526 |
| Physically Handicapped | 1,984 | 4,225 |
| Physical/Occupational Therapy PT | 3,073 | 3,596 |
| Speech & Hearing Therapy PT | 93,667 | 94,268 |
| Deaf | -- | -- |
| Visually Handicapped PT | 1,541 | 508 |
| Visually Handicapped | 78 | -- |
| Emotionally Disturbed PT | 214 | 3,157 |
| Emotionally Disturbed | 20,771 | 20,208 |
| Specific Learning Disability PT | 137,429 | 122,506 |
| Specific Learning Disability | 54,398 | 90,657 |
| Gifted PT | 32,241 | 38,568 |
| Hospital & Homebound PT | 6,031 | 6,646 |
| Profoundly Handicapped | 33,927 | 37,399 |
| Vocational Programs, Total | $ 851,169 | $ 991,482 |
| Expenditures per FTE | 2,232 | 2,556 |
| Agriculture | 255,867 | 288,013 |
| Business and Office | 175,884 | 212,676 |
| Distributive | -- | -- |
| Diversified | 77,230 | 98,502 |
| Health | -- | -- |
| Public Service | -- | -- |
| Home Economics | 139,953 | 151,354 |
| Technical, Trade & Industrial | -- | -- |
| Exploratory | 202,235 | 240,937 |
| Adult General Education, Total (Adult Basic and High School) | $ 127,776 | $ 86,673 |
| Expenditures per FTE | 1,948 | 1,936 |

# #64 PROFILES OF FLORIDA SCHOOL DISTRICTS

## VOLUSIA

## COMMUNITY DATA — EAST CENTRAL

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 286,698 | 253,252 | 33,447 | 136,195 | 105,503 |
| 0-17 | 57,480 | 18.66% | 32.08% | 21.66% | 18.59% |
| 18+ | 229,218 | 81.34% | 67.92% | 78.34% | 81.41% |
| 65+ | 64,379 | 23.73% | 11.48% | 20.09% | 24.60% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 258,762 | 212,643 | 46,119 | $15,098 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 27,795 | 23,155 | 4,267 | 373 |
| High School | | | | |
| 1-3 years | 30,353 | 27,148 | 3,008 | 197 |
| 4 years | 63,678 | 59,796 | 3,409 | 473 |
| College | | | | |
| 1-3 years | 29,456 | 27,358 | 1,812 | 286 |
| 4 or more years | 22,532 | 21,010 | 1,209 | 313 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,822 | 6,380 | 1,938 | 6,695 |
| Vocational | 2,383 | 3,728 | 2,183 | 3,478 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 31,599 | 33,978 | 32,351 | 35,770 |
| Total | 35,804 | 44,086 | 36,472 | 45,943 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 28,124 | 78.00% | 28,755 | 78.33% |
| Black, Non-Hispanic | 7,100 | 19.69% | 7,024 | 19.13% |
| Hispanic | 647 | 1.79% | 714 | 1.94% |
| Asian/Pacific Islander | 169 | .47% | 204 | .56% |
| American Indian/Alaskan Native | 17 | .05% | 14 | .04% |
| Total | 36,057 | -- | 36,711 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 2,178 | 2,210 |
| Graduates Receiving Special Diploma | 46 | 40 |
| Percent Entering College | 50.36% | 51.42% |
| Percent Entering Technical School | 4.27% | 7.07% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 93 | 96 |
| 5 | 89 | 90 | 93 |
| 8 | 85 | 87 | 93 |
| 10 | 87 | 92 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 88 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 61 | 56 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 36 | 44 |
| Number Students K-12 | 3,839 | 3,731 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,944 | -- | 210 | -- | 187 | -- | 739 | -- | 3,080 | -- |
| White, Non-Hispanic | 1,610 | 82.82% | 165 | 78.57% | 150 | 80.21% | 549 | 74.29% | 2,474 | 80.32% |
| Black, Non-Hispanic | 319 | 16.41% | 44 | 20.95% | 36 | 19.25% | 185 | 25.03% | 584 | 18.96% |
| Hispanic | 11 | .57% | 1 | .48% | 1 | .53% | 4 | .54% | 17 | .55% |
| Asian/Pacific Islander | 2 | .10% | 0 | -- | 0 | -- | 0 | -- | 2 | .06% |
| American Indian/Alaskan Native | 2 | .10% | 0 | -- | 0 | -- | 1 | .14% | 3 | .10% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 63.44% | 63.12% |
| Total Instructional as a Percent of Total Full-time Staff | 70.29% | 69.93% |
| Administrators as a Percent of Total Full-time Staff | 6.05% | 6.07% |
| Ratio of Instructional Personnel to Administrators | 11.61:1 | 11.52:1 |
| Ratio of Professional Staff to Support Staff | 3.23:1 | 3.17:1 |
| Ratio of Classroom Teachers to Teacher Aides | 120.5:1 | 88.36:1 |
| Total Teacher Aides | 16 | 22 |
| Percent Professional Personnel Resigning | 5.30% | 5.51% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.80 | 17.82 |
| 4-8 | 22.07 | 22.04 |
| 9-12 | 20.47 | 22.16 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 12,600 - 23,290 |
| Rank II | 14,364 - 25,054 |
| Rank I | 16,128 - 26,818 |
| Average | 18,789 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## VOLUSIA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 7,607,865 | $ 7,775,640 |
| Percent of Total Revenue | 7.3% | 6.4% |
| Federal Revenue per FTE | 212 | 213 |
| Total State Revenue | 51,028,526 | 59,609,185 |
| Percent of Total Revenue | 48.9% | 49.2% |
| State Revenue per FTE | 1,425 | 1,634 |
| Total Local Revenue | 45,615,026 | 53,738,167 |
| Percent of Total Revenue | 43.8% | 44.4% |
| Local Revenue per FTE | 1,274 | 1,473 |
| Total All Revenue | 104,251,417 | 121,122,992 |
| Total Revenue per FTE | 2,912 | 3,231 |
| Total Revenues, Transfers, Balances | 164,781,320 | 123,569,920 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | -- | -- |
| Compensatory Education | 838,275 | 854,013 |
| Comprehensive Health Education | 27,277 | 29,003 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 16,671 |
| High Cost Science Labs | -- | 3,803 |
| Instructional Materials | 833,791 | 885,950 |
| Math/Computer Labs | -- | 240,194 |
| Math/Science, 7th Period | -- | 764,298 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,210,046 |
| Primary Education Program | 1,627,949 | 1,701,552 |
| Reading Resource Specialists | -- | 137,849 |
| Safe Schools | -- | 364,279 |
| School Lunch Program | 212,310 | 217,707 |
| School Volunteer Program | 7,568 | 7,532 |
| Science Labs | -- | 258,977 |
| Student Development Services | 451,240 | 460,259 |
| Student Transportation | 1,371,803 | 1,504,059 |
| Supplement for School Bus Replacement | -- | 117,608 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 26,978,343 | $ 29,142,127 |
| Assessed Value of Property | 5,184,055,519 | 5,577,440,519 |
| Required Local Effort | 19,098,529 | 23,313,701 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 161.37 | $ 158.31 |
| Transportation Cost, State Funds | 1,371,803 | 1,496,620 |
| Transportation Cost, District Funds | 1,483,443 | 1,526,106 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 48.04% | 49.51% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 87,942,813 | $ 95,385,468 |
| Current Expense per FTE | 2,456 | 2,615 |
| Total Capital Outlay | 40,670,881 | 19,699,955 |
| Total Debt Service | 10,723,161 | 74,472,879 |
| Total Expenditures, All Funds | 139,336,855 | 189,558,302 |
| Total FEFP Expenditures | $ 75,151,010 | $ 82,104,609 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 58,670,244 | 64,268,317 |
| Expenditures per FTE | 1,857 | 1,987 |
| Basic K - 3 | 16,955,269 | 18,373,179 |
| Basic 4 - 8 | 27,690,749 | 25,335,645 |
| Basic 9 - 12 | 13,107,261 | 19,339,893 |
| Educational Alternatives | 916,965 | 1,219,600 |
| Exceptional Students, Total | $ 10,456,001 | $ 11,519,546 |
| Expenditures per FTE | 5,738 | 5,945 |
| Educable Mentally Retarded | 1,341,972 | 1,431,671 |
| Trainable Mentally Retarded | 771,083 | 810,134 |
| Physically Handicapped | 198,783 | 210,604 |
| Physical/Occupational Therapy PT | 83,366 | 101,863 |
| Speech & Hearing Therapy PT | 1,228,639 | 1,236,536 |
| Deaf | 124,238 | 136,357 |
| Visually Handicapped PT | 117,331 | 91,553 |
| Visually Handicapped | 3,190 | 9,684 |
| Emotionally Disturbed PT | 614,704 | 647,938 |
| Emotionally Disturbed | 952,498 | 1,078,181 |
| Specific Learning Disability PT | 2,209,079 | 2,212,481 |
| Specific Learning Disability | 660,058 | 798,843 |
| Gifted PT | 1,310,511 | 1,774,983 |
| Hospital & Homebound PT | 108,729 | 164,167 |
| Profoundly Handicapped | 731,820 | 814,641 |
| Vocational Programs, Total | $ 6,024,765 | $ 6,316,746 |
| Expenditures per FTE | 2,529 | 2,894 |
| Agriculture | 565,252 | 724,805 |
| Business and Office | 1,282,307 | 1,223,298 |
| Distributive | 255,188 | 272,688 |
| Diversified | 162,864 | 133,078 |
| Health | 45,013 | 48,066 |
| Public Service | 11,536 | 12,552 |
| Home Economics | 963,201 | 1,191,119 |
| Technical, Trade & Industrial | 778,048 | 1,123,221 |
| Exploratory | 1,961,356 | 1,587,919 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## WEST CENTRAL REGION
## COMMUNITY DATA (Averages for Region)

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 222,239 | 197,975 | 24,264 | 105,533 | 116,706 |
| 0-17 | 47,099 | 19.77% | 34.22% | 22.77% | 19.77% |
| 18+ | 175,140 | 80.23% | 65.78% | 77.23% | 80.23% |
| 65+ | 48,877 | 23.43% | 8.81% | 20.02% | 23.78% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 203,201 | 170,291 | 32,910 | $15,038 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 23,646 | 20,003 | 3,095 | 548 |
| High School | | | | |
| 1-3 years | 23,693 | 21,327 | 2,139 | 227 |
| 4 years | 49,283 | 46,443 | 2,447 | 393 |
| College | | | | |
| 1-3 years | 22,022 | 20,850 | 953 | 219 |
| 4 or more years | 18,194 | 17,388 | 597 | 209 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,309 | 4,749 | 1,450 | 5,229 |
| Vocational | 3,473 | 5,683 | 3,264 | 5,288 |
| Adult | 762 | 761 | 867 | 878 |
| Basic K-12 | 26,892 | 29,076 | 27,002 | 30,075 |
| Total | 32,436 | 40,269 | 32,583 | 41,470 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 23,318 | 78.87% | 23,376 | 78.81% |
| Black, Non-Hispanic | 5,105 | 17.27% | 5,103 | 17.20% |
| Hispanic | 876 | 2.96% | 898 | 3.03% |
| Asian/Pacific Islander | 237 | .80% | 254 | .85% |
| American Indian/Alaskan Native | 29 | .10% | 30 | .10% |
| Total | 29,565 | -- | 29,661 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,718 | 1,677 |
| Graduates Receiving Special Diploma | 28 | 33 |
| Percent Entering College | 44.62% | 55.78% |
| Percent Entering Technical School | 6.93% | 11.44% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 92 | 96 |
| 5 | 86 | 89 | 92 |
| 8 | 85 | 87 | 93 |
| 10 | 96 | 91 | 92 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 46 | 53 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 24 | 26 |
| Number Students K-12 | 3,563 | 3,566 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,671 | -- | 154 | -- | 140 | -- | 1,378 | -- | 3,343 | -- |
| White, Non-Hispanic | 1,434 | 85.82% | 134 | 87.01% | 122 | 87.14% | 1,024 | 74.31% | 2,714 | 81.18% |
| Black, Non-Hispanic | 195 | 11.67% | 16 | 10.39% | 15 | 10.71% | 269 | 19.52% | 495 | 14.81% |
| Hispanic | 38 | 2.27% | 4 | 2.60% | 3 | 2.14% | 80 | 5.81% | 125 | 3.74% |
| Asian/Pacific Islander | 2 | .12% | 0 | -- | 0 | -- | 4 | .29% | 6 | .18% |
| American Indian/Alaskan Native | 2 | .12% | 0 | -- | 0 | -- | 1 | .07% | 3 | .09% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.92% | 49.99% |
| Total Instructional as a Percent of Total Full-time Staff | 54.14% | 54.59% |
| Administrators as a Percent of Total Full-time Staff | 4.35% | 4.20% |
| Ratio of Instructional Personnel to Administrators | 12.45:1 | 12.98:1 |
| Ratio of Professional Staff to Support Staff | 1.41:1 | 1.43:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.00:1 | 4.92:1 |
| Total Teacher Aides | 329 | 340 |
| Percent Professional Personnel Resigning | 5.58% | 6.37% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.80 | 19.96 |
| 4-8 | 22.58 | 21.79 |
| 9-12 | 20.71 | 20.98 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,659 - 21,255 |
| Rank II | 15,062 - 22,848 |
| Rank I | 16,904 - 24,786 |
| Average | 18,833 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## WEST CENTRAL REGION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 7,141,340 | $ 7,368,573 |
| Percent of Total Revenue | 7.9% | 7.3% |
| Federal Revenue per FTE | 245 | 260 |
| Total State Revenue | 47,788,559 | 54,031,228 |
| Percent of Total Revenue | 52.8% | 53.4% |
| State Revenue per FTE | 1,480 | 1,626 |
| Total Local Revenue | 35,598,661 | 39,723,210 |
| Percent of Total Revenue | 39.3% | 39.3% |
| Local Revenue per FTE | 1,179 | 1,314 |
| Total All Revenue | 90,528,560 | 101,123,011 |
| Total Revenue per FTE | 2,905 | 3,201 |
| Total Revenues, Transfers, Balances | 91,986,398 | 102,550,829 |
| State Categorical/Special Allocations | | |
| Community Education | $ 32,078 | $ 37,785 |
| Community Instructional Services | 79,726 | 67,579 |
| Compensatory Education | 645,024 | 656,383 |
| Comprehensive Health Education | 24,778 | 27,498 |
| Diagnostic Resource Centers | 12,763 | 41,746 |
| Education Improvement | 2,634 | 4,362 |
| High Cost Science Labs | -- | 35,567 |
| Instructional Materials | 723,908 | 769,945 |
| Math/Computer Labs | -- | 199,415 |
| Math/Science, 7th Period | -- | 639,524 |
| Migrant Education | 49,314 | 50,144 |
| Public Education Capital Outlay | -- | 2,652,520 |
| Primary Education Program | 1,532,842 | 1,574,223 |
| Reading Resource Specialists | -- | 69,217 |
| Safe Schools | -- | 198,997 |
| School Lunch Program | 168,660 | 166,639 |
| School Volunteer Program | 5,592 | 6,197 |
| Science Labs | -- | 200,860 |
| Student Development Services | 393,581 | 407,401 |
| Student Transportation | 1,594,076 | 1,727,808 |
| Supplement for School Bus Replacement | -- | 174,795 |
| Operating Tax Millage | 5.2150 | 5.4927 |
| Operating Tax Yield | $ 22,662,857 | $ 25,254,566 |
| Assessed Value of Property | 4,533,227,723 | 4,834,065,039 |
| Required Local Effort | 16,903,632 | 20,410,348 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 205.86 | $ 214.28 |
| Transportation Cost, State Funds | 1,594,076 | 1,739,290 |
| Transportation Cost, District Funds | 1,793,116 | 1,975,434 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 47.37% | 46.82% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 78,530,772 | $ 85,495,348 |
| Current Expense per FTE | 2,477 | 2,606 |
| Total Capital Outlay | 6,858,680 | 9,867,816 |
| Total Debt Service | 2,594,175 | 2,841,674 |
| Total Expenditures, All Funds | 87,983,626 | 98,204,838 |
| Total FEFP Expenditures | $ 65,244,712 | $ 71,390,698 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 48,188,226 | 52,433,868 |
| Expenditures per FTE | 1,791 | 1,983 |
| Basic K - 3 | 15,743,831 | 16,627,560 |
| Basic 4 - 8 | 22,140,900 | 20,305,314 |
| Basic 9 - 12 | 9,323,078 | 14,338,548 |
| Educational Alternatives | 980,417 | 1,162,446 |
| Exceptional Students, Total | $ 7,252,107 | $ 8,502,943 |
| Expenditures per FTE | 5,540 | 5,649 |
| Educable Mentally Retarded | 964,021 | 1,065,019 |
| Trainable Mentally Retarded | 510,224 | 553,235 |
| Physically Handicapped | 239,853 | 270,513 |
| Physical/Occupational Therapy PT | 102,394 | 102,045 |
| Speech & Hearing Therapy PT | 924,434 | 1,075,053 |
| Deaf | 158,750 | 183,179 |
| Visually Handicapped PT | 60,973 | 70,423 |
| Visually Handicapped | 10,594 | 9,858 |
| Emotionally Disturbed PT | 495,498 | 562,394 |
| Emotionally Disturbed | 505,676 | 583,313 |
| Specific Learning Disability PT | 1,538,245 | 1,712,557 |
| Specific Learning Disability | 539,880 | 579,831 |
| Gifted PT | 439,829 | 813,253 |
| Hospital & Homebound PT | 111,170 | 131,311 |
| Profoundly Handicapped | 650,564 | 790,959 |
| Vocational Programs, Total | $ 8,556,129 | $ 9,042,413 |
| Expenditures per FTE | 2,261 | 2,769 |
| Agriculture | 465,598 | 483,665 |
| Business and Office | 1,638,182 | 1,764,542 |
| Distributive | 330,722 | 353,388 |
| Diversified | 502,098 | 522,402 |
| Health | 669,502 | 739,876 |
| Public Service | 122,099 | 152,327 |
| Home Economics | 939,539 | 985,964 |
| Technical, Trade & Industrial | 2,652,907 | 2,840,569 |
| Exploratory | 1,235,481 | 1,199,680 |
| Adult General Education, Total (Adult Basic and High School) | $ 1,248,250 | $ 1,411,474 |
| Expenditures per FTE | 1,638 | 1,763 |

# CHARLOTTE

## COMMUNITY DATA

WEST CENTRAL

**POPULATION 1983 ESTIMATE**

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 69,697 | 67,853 | 1,844 | 32,636 | 37,061 |
| 0-17 | 10,685 | 14.94% | 31.40% | 16.74% | 14.09% |
| 18+ | 59,011 | 85.06% | 68.60% | 83.26% | 85.91% |
| 65+ | 23,723 | 34.49% | 15.39% | 33.65% | 34.38% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 58,460 | 36,052 | 22,408 | $15,281 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,984 | 6,699 | 229 | 56 |
| High School | | | | |
| 1-3 years | 8,173 | 7,979 | 168 | 26 |
| 4 years | 17,484 | 17,258 | 18 | 108 |
| College | | | | |
| 1-3 years | 7,113 | 7,032 | 35 | 46 |
| 4 or more years | 5,820 | 5,716 | 37 | 67 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 243 | 916 | 252 | 954 |
| Vocational | 1,096 | 1,816 | 1,084 | 1,775 |
| Adult | 156 | 156 | 160 | 162 |
| Basic K-12 | 6,659 | 7,146 | 6,838 | 7,561 |
| Total | 8,154 | 10,034 | 8,334 | 10,452 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,896 | 93.33% | 6,976 | 93.45% |
| Black, Non-Hispanic | 308 | 4.71% | 294 | 3.94% |
| Hispanic | 102 | 1.38% | 103 | 1.38% |
| Asian/Pacific Islander | 76 | 1.03% | 81 | 1.08% |
| American Indian/Alaskan Native | 7 | .09% | 11 | .15% |
| Total | 7,389 | - | 7,465 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 619 | 597 |
| Graduates Receiving Special Diploma | 8 | 9 |
| Percent Entering College | 33.01% | 44.22% |
| Percent Entering Technical School | 6.54% | 13.04% |

**1983-84 ASSESSMENT**

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 94 | 96 |
| 5 | 87 | 91 | 94 |
| 8 | 93 | 93 | 96 |
| 10 | 88 | 95 | 95 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 96 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 15 | 14 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 3 | 2 |
| Number Students K-12 | 334 | 112 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 409 | -- | 39 | -- | 45 | -- | 363 | -- | 856 | -- |
| White, Non-Hispanic | 392 | 95.84% | 39 | 100.00% | 44 | 97.78% | 345 | 95.04% | 820 | 95.79% |
| Black, Non-Hispanic | 15 | 3.67% | 0 | -- | 1 | 2.22% | 16 | 4.41% | 32 | 3.74% |
| Hispanic | 2 | .49% | 0 | -- | 0 | -- | 2 | .55% | 4 | .47% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.40% | 47.78% |
| Total Instructional as a Percent of Total Full-time Staff | 53.32% | 52.34% |
| Administrators as a Percent of Total Full-time Staff | 5.04% | 5.26% |
| Ratio of Instructional Personnel to Administrators | 10.59:1 | 9.95:1 |
| Ratio of Professional Staff to Support Staff | 1.40:1 | 1.36:1 |
| Ratio of Classroom Teachers to Teacher Aides | 8.21:1 | 6.82:1 |
| Total Teacher Aides | 48 | 60 |
| Percent Professional Personnel Resigning | 11.37% | 5.47% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.52 | 18.39 |
| 4-8 | 23.80 | 21.97 |
| 9-12 | 18.63 | 20.63 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,323 - 20,517 |
| Rank II | 15,375 - 22,569 |
| Rank I | 17,826 - 25,020 |
| Average | 18,809 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## CHARLOTTE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,281,558 | $ 1,361,866 |
| Percent of Total Revenue | 5.3% | 4.7% |
| Federal Revenue per FTE | 157 | 163 |
| Total State Revenue | 7,901,561 | 9,609,197 |
| Percent of Total Revenue | 32.7% | 33.0% |
| State Revenue per FTE | 969 | 1,153 |
| Total Local Revenue | 14,950,519 | 18,168,536 |
| Percent of Total Revenue | 61.9% | 62.3% |
| Local Revenue per FTE | 1,833 | 2,180 |
| Total All Revenue | 24,133,638 | 29,139,599 |
| Total Revenue per FTE | 2,960 | 3,496 |
| Total Revenues, Transfers, Balances | 25,973,175 | 29,208,505 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,538 | $ 51,799 |
| Community Instructional Services | -- | 49,651 |
| Compensatory Education | 164,214 | 126,572 |
| Comprehensive Health Education | 15,272 | 15,990 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 7,112 | 6,800 |
| High Cost Science Labs | -- | 18,552 |
| Instructional Materials | 173,433 | 197,928 |
| Math/Computer Labs | -- | 50,200 |
| Math/Science, 7th Period | -- | 183,486 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,954,113 |
| Primary Education Program | 300,163 | 318,546 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 31,474 | 26,679 |
| School Volunteer Program | 4,015 | 3,992 |
| Science Labs | -- | 63,172 |
| Student Development Services | 98,879 | 102,814 |
| Student Transportation | 428,858 | 471,642 |
| Supplement for School Bus Replacement | -- | 59,602 |
| Operating Tax Millage | 4.9060 | 5.5000 |
| Operating Tax Yield | $ 11,326,654 | $ 12,908,248 |
| Assessed Value of Property | 2,430,247,367 | 2,470,478,160 |
| Required Local Effort | 9,037,534 | 10,419,428 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 188.64 | $ 188.75 |
| Transportation Cost, State Funds | 428,858 | 468,413 |
| Transportation Cost, District Funds | 476,774 | 449,469 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 47.35% | 51.03% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 20,212,306 | $ 22,503,013 |
| Current Expense per FTE | 2,479 | 2,700 |
| Total Capital Outlay | 3,589,567 | 3,172,389 |
| Total Debt Service | 1,486,584 | 800,092 |
| Total Expenditures, All Funds | 25,288,456 | 26,475,493 |
| Total FEFP Expenditures | $ 17,170,535 | $ 19,350,487 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 12,837,064 | 14,465,483 |
| Expenditures per FTE | 1,927 | 2,116 |
| Basic K - 3 | 3,328,101 | 3,552,950 |
| Basic 4 - 8 | 5,602,507 | 5,014,553 |
| Basic 9 - 12 | 3,709,342 | 5,610,883 |
| Educational Alternatives | 197,114 | 287,097 |
| Exceptional Students, Total | $ 1,506,466 | $ 1,801,508 |
| Expenditures per FTE | 6,198 | 7,151 |
| Educable Mentally Retarded | 213,614 | 228,214 |
| Trainable Mentally Retarded | 201,027 | 234,686 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | 17,270 | 3,124 |
| Speech & Hearing Therapy PT | 152,407 | 138,194 |
| Deaf | -- | -- |
| Visually Handicapped PT | 13,925 | 14,197 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 221,442 | 287,079 |
| Emotionally Disturbed | 17,613 | 20,906 |
| Specific Learning Disability PT | 421,871 | 518,004 |
| Specific Learning Disability | 41,982 | 55,238 |
| Gifted PT | 84,877 | 86,922 |
| Hospital & Homebound PT | 12,539 | 25,595 |
| Profoundly Handicapped | 107,899 | 189,349 |
| Vocational Programs, Total | $ 2,443,969 | $ 2,682,964 |
| Expenditures per FTE | 2,231 | 2,474 |
| Agriculture | 78,447 | 80,646 |
| Business and Office | 645,464 | 749,973 |
| Distributive | 41,943 | 36,688 |
| Diversified | 109,610 | 82,165 |
| Health | 436,312 | 472,569 |
| Public Service | 11,422 | 68,332 |
| Home Economics | 108,079 | 113,510 |
| Technical, Trade & Industrial | 654,000 | 729,794 |
| Exploratory | 358,692 | 349,287 |
| Adult General Education, Total (Adult Basic and High School) | $ 383,036 | $ 400,532 |
| Expenditures per FTE | 2,451 | 2,499 |

# #14 PROFILES OF FLORIDA SCHOOL DISTRICTS

## DE SOTO

## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 20,593 | 16,304 | 4,290 | 10,324 | 10,269 |
| 0-17 | 5,330 | 24.52% | 31.82% | 25.91% | 25.86% |
| 18+ | 15,263 | 75.48% | 68.18% | 74.09% | 74.14% |
| 65+ | 3,304 | 17.58% | 9.37% | 14.79% | 17.30% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 19,039 | 6,002 | 13,037 | $13,183 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,156 | 2,395 | 639 | 122 |
| High School | | | | |
| 1-3 years | 2,536 | 2,132 | 371 | 33 |
| 4 years | 3,810 | 3,395 | 389 | 26 |
| College | | | | |
| 1-3 years | 1,070 | 929 | 126 | 15 |
| 4 or more years | 945 | 849 | 91 | 5 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 240 | 790 | 225 | 734 |
| Vocational | 449 | 729 | 451 | 737 |
| Adult | 138 | 138 | 165 | 167 |
| Basic K-12 | 3,228 | 3,510 | 3,192 | 3,575 |
| Total | 4,055 | 5,167 | 4,033 | 5,213 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,602 | 71.33% | 2,536 | 71.00% |
| Black, Non-Hispanic | 920 | 25.22% | 909 | 25.45% |
| Hispanic | 108 | 2.96% | 112 | 3.13% |
| Asian/Pacific Islander | 18 | .49% | 15 | .42% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- |
| Total | 3,648 | -- | 3,572 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 149 | 174 |
| Graduates Receiving Special Diploma | 9 | 6 |
| Percent Entering College | 27.22% | 26.67% |
| Percent Entering Technical School | 2.53% | 11.67% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 89 | 96 |
| 5 | 84 | 86 | 91 |
| 8 | 80 | 84 | 90 |
| 10 | 89 | 89 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 88 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 12 | 11 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 1 |
| Number Students K-12 | 0 | 30 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 206 | -- | 16 | -- | 22 | -- | 182 | -- | 426 | -- |
| White, Non-Hispanic | 177 | 85.92% | 15 | 93.75% | 21 | 95.45% | 152 | 83.52% | 365 | 85.68% |
| Black, Non-Hispanic | 29 | 14.08% | 1 | 6.25% | 1 | 4.55% | 28 | 15.38% | 59 | 13.85% |
| Hispanic | 0 | -- | 0 | -- | 0 | -- | 2 | 1.10% | 2 | .47% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.83% | 48.36% |
| Total Instructional as a Percent of Total Full-time Staff | 51.49% | 52.11% |
| Administrators as a Percent of Total Full-time Staff | 4.81% | 5.16% |
| Ratio of Instructional Personnel to Administrators | 10.71:1 | 10.09:1 |
| Ratio of Professional Staff to Support Staff | 1.29:1 | 1.34:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.67:1 | 3.49:1 |
| Total Teacher Aides | 57 | 59 |
| Percent Professional Personnel Resigning | 9.35% | 6.55% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.32 | 18.98 |
| 4-8 | 22.36 | 23.69 |
| 9-12 | 20.26 | 18.25 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,400 - 20,670 |
| Rank II | 14,800 - 22,070 |
| Rank I | 16,400 - 23,670 |
| Average | 18,261 |

## FINANCE

## DE SOTO

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 928,997 | $ 1,203,536 |
| Percent of Total Revenue | 6.6% | 9.9% |
| Federal Revenue per FTE | 229 | 298 |
| Total State Revenue | 10,470,492 | 8,100,466 |
| Percent of Total Revenue | 74.1% | 66.5% |
| State Revenue per FTE | 2,582 | 2,008 |
| Total Local Revenue | 2,725,255 | 2,870,286 |
| Percent of Total Revenue | 19.3% | 23.6% |
| Local Revenue per FTE | 672 | 712 |
| Total All Revenue | 14,124,745 | 12,174,288 |
| Total Revenue per FTE | 3,483 | 3,018 |
| Total Revenues, Transfers, Balances | 14,428,466 | 13,074,224 |
| State Categorical/Special Allocations | | |
| Community Education | $ 7,423 | $ 7,400 |
| Community Instructional Services | 8,875 | 8,974 |
| Compensatory Education | 85,035 | 96,214 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 3,906 |
| Instructional Materials | 79,668 | 87,597 |
| Math/Computer Labs | -- | 23,073 |
| Math/Science, 7th Period | -- | 35,868 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 326,639 |
| Primary Education Program | 221,364 | 212,126 |
| Reading Resource Specialists | -- | 27,079 |
| Safe Schools | -- | -- |
| School Lunch Program | 22,627 | 22,363 |
| School Volunteer Program | 2,254 | 3,487 |
| Science Labs | -- | 19,560 |
| Student Development Services | 49,564 | 50,354 |
| Student Transportation | 233,063 | 252,721 |
| Supplement for School Bus Replacement | -- | 30,866 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 1,521,083 | $ 1,591,702 |
| Assessed Value of Property | 292,286,510 | 304,632,186 |
| Required Local Effort | 1,096,858 | 1,295,251 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 184.19 | $ 195.25 |
| Transportation Cost, State Funds | 233,063 | 250,087 |
| Transportation Cost, District Funds | 309,707 | 232,738 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.93% | 51.80% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 9,693,825 | $ 10,630,374 |
| Current Expense per FTE | 2,391 | 2,636 |
| Total Capital Outlay | 4,421,656 | 206,390 |
| Total Debt Service | 379,205 | 1,224,630 |
| Total Expenditures, All Funds | 14,494,686 | 12,061,395 |
| Total FEFP Expenditures | $ 7,917,263 | $ 8,580,785 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 5,684,215 | 6,131,699 |
| Expenditures per FTE | 1,761 | 1,921 |
| Basic K - 3 | 2,074,253 | 2,182,752 |
| Basic 4 - 8 | 2,698,390 | 2,283,709 |
| Basic 9 - 12 | 769,862 | 1,510,303 |
| Educational Alternatives | 141,710 | 154,935 |
| Exceptional Students, Total | $ 1,016,822 | $ 1,099,976 |
| Expenditures per FTE | 4,240 | 4,890 |
| Educable Mentally Retarded | 271,088 | 274,678 |
| Trainable Mentally Retarded | -- | -- |
| Physically Handicapped | 7,314 | 8,737 |
| Physical/Occupational Therapy PT | 588 | 251 |
| Speech & Hearing Therapy PT | 104,147 | 152,791 |
| Deaf | -- | -- |
| Visually Handicapped PT | 1,654 | 1,207 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 49,527 | 50,994 |
| Emotionally Disturbed | 114,147 | 111,726 |
| Specific Learning Disability PT | 136,836 | 171,436 |
| Specific Learning Disability | 209,928 | 215,940 |
| Gifted PT | 49,388 | 57,512 |
| Hospital & Homebound PT | 72,205 | 43,765 |
| Profoundly Handicapped | -- | 10,939 |
| Vocational Programs, Total | $ 1,053,328 | $ 1,117,724 |
| Expenditures per FTE | 2,345 | 2,476 |
| Agriculture | 150,956 | 146,962 |
| Business and Office | 202,596 | 201,204 |
| Distributive | 110,989 | 117,684 |
| Diversified | -- | -- |
| Health | 114,850 | 111,554 |
| Public Service | 376 | -- |
| Home Economics | 134,955 | 135,417 |
| Technical, Trade & Industrial | 188,544 | 237,931 |
| Exploratory | 150,062 | 166,972 |
| Adult General Education, Total (Adult Basic and High School) | $ 162,898 | $ 231,386 |
| Expenditures per FTE | 1,182 | 1,404 |

# #22 PROFILES OF FLORIDA SCHOOL DISTRICTS

## GLADES

## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 6,409 | 5,173 | 1,237 | 3,148 | 3,262 |
| 0-17 | 1,718 | 24.12% | 39.84% | 26.92% | 26.70% |
| 18+ | 4,691 | 75.88% | 60.16% | 73.08% | 73.30% |
| 65+ | 1,025 | 17.95% | 6.46% | 15.90% | 16.07% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 5,992 | 0 | 5,992 | $11,427 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 1,109 | 832 | 163 | 114 |
| High School | | | | |
| 1-3 years | 662 | 568 | 76 | 18 |
| 4 years | 1,355 | 1,245 | 52 | 58 |
| College | | | | |
| 1-3 years | 349 | 263 | 41 | 45 |
| 4 or more years | 295 | 237 | 19 | 39 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 50 | 154 | 46 | 144 |
| Vocational | 72 | 121 | 72 | 117 |
| Adult | 14 | 13 | 1 | 2 |
| Basic K-12 | 771 | 826 | 788 | 895 |
| Total | 907 | 1,114 | 907 | 1,158 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 551 | 65.36% | 542 | 63.39% |
| Black, Non-Hispanic | 235 | 27.88% | 239 | 27.95% |
| Hispanic | 43 | 5.10% | 61 | 7.13% |
| Asian/Pacific Islander | 1 | .12% | 1 | .12% |
| American Indian/Alaskan Native | 13 | 1.54% | 12 | 1.40% |
| Total | 843 | -- | 855 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 47 | 39 |
| Graduates Receiving Special Diploma | 2 | 7 |
| Percent Entering College | 28.57% | 28.26% |
| Percent Entering Technical School | 4.08% | 4.35% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 92 | 97 |
| 5 | 87 | 90 | 93 |
| 8 | 90 | 89 | 95 |
| 10 | 86 | 88 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 96 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 4 | 3 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 0 |
| Number Students K-12 | 0 | 0 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 50 | -- | 3 | -- | 9 | -- | 51 | -- | 113 | -- |
| White, Non-Hispanic | 40 | 80.00% | 3 | 100.00% | 8 | 88.89% | 32 | 62.75% | 83 | 73.45% |
| Black, Non-Hispanic | 8 | 16.00% | 0 | -- | 1 | 11.11% | 16 | 31.37% | 25 | 22.12% |
| Hispanic | 2 | 4.00% | 0 | -- | 0 | -- | 3 | 5.88% | 5 | 4.42% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 45.76% | 44.25% |
| Total Instructional as a Percent of Total Full-time Staff | 48.31% | 46.90% |
| Administrators as a Percent of Total Full-time Staff | 9.32% | 7.96% |
| Ratio of Instructional Personnel to Administrators | 5.18:1 | 5.89:1 |
| Ratio of Professional Staff to Support Staff | 1.36:1 | 1.22:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.18:1 | 3.13:1 |
| Total Teacher Aides | 17 | 16 |
| Percent Professional Personnel Resigning | 17.65% | 14.51% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.70 | 22.09 |
| 4-8 | 19.58 | 18.15 |
| 9-12 | 15.08 | 22.23 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,355 - 20,923 |
| Rank II | 14,915 - 22,483 |
| Rank I | -- |
| Average | 18,967 |

## FINANCE

## GLADES

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 409,283 | $ 382,728 |
| Percent of Total Revenue | 13.9% | 12.3% |
| Federal Revenue per FTE | 451 | 422 |
| Total State Revenue | 1,319,625 | 1,483,787 |
| Percent of Total Revenue | 44.9% | 47.6% |
| State Revenue per FTE | 1,455 | 1,635 |
| Total Local Revenue | 1,211,550 | 1,249,346 |
| Percent of Total Revenue | 41.2% | 40.1% |
| Local Revenue per FTE | 1,336 | 1,377 |
| Total All Revenue | 2,940,458 | 3,115,861 |
| Total Revenue per FTE | 3,243 | 3,434 |
| Total Revenues, Transfers, Balances | 3,289,779 | 3,325,620 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 14,172 | 14,987 |
| Compensatory Education | 25,743 | 22,203 |
| Comprehensive Health Education | -- | 6,321 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | 19,755 | 22,033 |
| Math/Computer Labs | -- | 5,649 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 120,864 |
| Primary Education Program | 48,575 | 50,496 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 5,594 | 7,700 |
| School Volunteer Program | -- | 200 |
| Science Labs | -- | 4,694 |
| Student Development Services | 11,981 | 11,478 |
| Student Transportation | 84,033 | 37,882 |
| Supplement for School Bus Replacement | -- | 7,982 |
| Operating Tax Millage | 5.0140 | 5.5000 |
| Operating Tax Yield | $ 957,744 | $ 1,055,925 |
| Assessed Value of Property | 201,067,457 | 202,090,944 |
| Required Local Effort | 740,753 | 844,963 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 419.24 | $ 369.76 |
| Transportation Cost, State Funds | 84,033 | 91,080 |
| Transportation Cost, District Funds | 84,501 | 50,039 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 49.86% | 64.54% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 2,790,277 | $ 2,878,472 |
| Current Expense per FTE | 3,077 | 3,172 |
| Total Capital Outlay | 420,378 | 121,496 |
| Total Debt Service | 78,763 | 79,030 |
| Total Expenditures, All Funds | 3,289,418 | 3,078,999 |
| Total FEFP Expenditures | $ 2,266,504 | $ 2,369,489 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 1,701,711 | 1,777,435 |
| Expenditures per FTE | 2,208 | 2,256 |
| Basic K - 3 | 552,771 | 550,339 |
| Basic 4 - 8 | 842,749 | 795,114 |
| Basic 9 - 12 | 306,191 | 355,156 |
| Educational Alternatives | -- | 76,826 |
| Exceptional Students, Total | $ 296,308 | $ 254,321 |
| Expenditures per FTE | 5,903 | 5,476 |
| Educable Mentally Retarded | 58,725 | 40,490 |
| Trainable Mentally Retarded | 32,543 | 35,850 |
| Physically Handicapped | -- | 5 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 44,211 | 35,585 |
| Deaf | -- | -- |
| Visually Handicapped PT | 28 | 35 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 3,612 | 3,580 |
| Emotionally Disturbed | 9,670 | 5,095 |
| Specific Learning Disability PT | 46,133 | 55,822 |
| Specific Learning Disability | 71,838 | 66,475 |
| Gifted PT | 12,023 | 7,225 |
| Hospital & Homebound PT | 3,292 | -- |
| Profoundly Handicapped | 14,233 | 4,159 |
| Vocational Programs, Total | $ 234,286 | $ 314,533 |
| Expenditures per FTE | 3,257 | 4,397 |
| Agriculture | 22,624 | 30,078 |
| Business and Office | 67,633 | 76,679 |
| Distributive | -- | -- |
| Diversified | -- | -- |
| Health | -- | -- |
| Public Service | 4,886 | -- |
| Home Economics | 27,717 | 25,056 |
| Technical, Trade & Industrial | 63,809 | 103,713 |
| Exploratory | 47,617 | 79,007 |
| Adult General Education, Total (Adult Basic and High School) | $ 34,199 | $ 23,200 |
| Expenditures per FTE | 2,478 | 15,065 |

# HARDEE

## COMMUNITY DATA



**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 20,019 | 16,149 | 3,869 | 9,978 | 10,040 |
| 0-17 | 6,412 | 30.93% | 37.20% | 33.21% | 30.86% |
| 18+ | 13,606 | 63.07% | 62.80% | 66.79% | 69.14% |
| 65+ | 2,312 | 11.66% | 10.99% | 10.57% | 12.52% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 19,379 | 2,986 | 16,393 | $13,661 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 3,878 | 3,071 | 311 | 496 |
| High School | | | | |
| 1-3 years | 2,021 | 1,720 | 233 | 68 |
| 4 years | 3,177 | 2,978 | 149 | 50 |
| College | | | | |
| 1-3 years | 839 | 760 | 54 | 25 |
| 4 or more years | 789 | 785 | 4 | 0 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 201 | 596 | 179 | 529 |
| Vocational | 443 | 706 | 376 | 601 |
| Adult | 140 | 140 | 161 | 163 |
| Basic K-12 | 3,945 | 4,245 | 3,930 | 4,362 |
| Total | 4,729 | 5,687 | 4,646 | 5,655 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,795 | 68.56% | 2,694 | 68.99% |
| Black, Non-Hispanic | 432 | 10.60% | 414 | 10.60% |
| Hispanic | 837 | 20.53% | 785 | 20.10% |
| Asian/Pacific Islander | 7 | .17% | 6 | .15% |
| American Indian/Alaskan Native | 6 | .15% | 6 | .15% |
| Total | 4,077 | -- | 3,905 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 178 | 174 |
| Graduates Receiving Special Diploma | 2 | 5 |
| Percent Entering College | 31.11% | 27.37% |
| Percent Entering Technical School | 2.78% | 3.35% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 93 | 96 |
| 5 | 86 | 89 | 91 |
| 8 | 75 | 77 | 87 |
| 10 | 88 | 84 | 87 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 82 |
| Communication Skills | 80 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 8 | 7 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 0 | 1 |
| Number Students K-12 | 0 | 5 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 250 | -- | 14 | -- | 24 | -- | 290 | -- | 578 | -- |
| White, Non-Hispanic | 240 | 96.00% | 14 | 100.00% | 22 | 91.67% | 234 | 80.69% | 510 | 88.24% |
| Black, Non-Hispanic | 9 | 3.60% | 0 | -- | 2 | 8.33% | 22 | 7.59% | 33 | 5.71% |
| Hispanic | 1 | .40% | 0 | -- | 0 | -- | 34 | 11.72% | 35 | 6.05% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 42.33% | 43.25% |
| Total Instructional as a Percent of Total Full-time Staff | 45.47% | 45.67% |
| Administrators as a Percent of Total Full-time Staff | 4.18% | 4.15% |
| Ratio of Instructional Personnel to Administrators | 10.88:1 | 11.00:1 |
| Ratio of Professional Staff to Support Staff | 1.01:1 | .99:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.43:1 | 2.43:1 |
| Total Teacher Aides | 100 | 103 |
| Percent Professional Personnel Resigning | 4.91% | 6.59% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.53 | 18.83 |
| 4-8 | 21.16 | 21.08 |
| 9-12 | 19.25 | 18.72 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,725 - 20,475 |
| Rank II | 15,100 - 21,850 |
| Rank I | -- |
| Average | 17,325 |

## FINANCE

## HARDEE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,945,281 | $ 2,172,449 |
| Percent of Total Revenue | 16.0% | 16.1% |
| Federal Revenue per FTE | 411 | 468 |
| Total State Revenue | 7,109,581 | 7,743,804 |
| Percent of Total Revenue | 58.3% | 57.4% |
| State Revenue per FTE | 1,503 | 1,667 |
| Total Local Revenue | 3,130,844 | 3,578,581 |
| Percent of Total Revenue | 25.7% | 26.5% |
| Local Revenue per FTE | 662 | 770 |
| Total All Revenue | 12,185,706 | 13,494,834 |
| Total Revenue per FTE | 2,577 | 2,905 |
| Total Revenues, Transfers, Balances | 12,343,591 | 13,548,750 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 14,800 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 110,290 | 110,640 |
| Comprehensive Health Education | 5,731 | 6,000 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 6,109 |
| Instructional Materials | 117,781 | 104,080 |
| Math/Computer Labs | -- | 26,829 |
| Math/Science, 7th Period | -- | -- |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 255,897 |
| Primary Education Program | 282,027 | 279,299 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 34,143 | 47,787 |
| School Volunteer Program | -- | -- |
| Science Labs | -- | 22,670 |
| Student Development Services | 58,482 | 58,988 |
| Student Transportation | 249,683 | 265,326 |
| Supplement for School Bus Replacement | -- | 42,573 |
| Operating Tax Millage | 4.6360 | 5.4060 |
| Operating Tax Yield | $ 2,967,841 | $ 2,860,036 |
| Assessed Value of Property | 673,866,023 | 556,893,126 |
| Required Local Effort | 2,483,981 | 2,329,475 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 210.68 | $ 218.26 |
| Transportation Cost, State Funds | 249,683 | 272,784 |
| Transportation Cost, District Funds | 337,721 | 335,003 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.50% | 44.84% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 11,441,299 | $ 12,362,665 |
| Current Expense per FTE | 2,419 | 2,661 |
| Total Capital Outlay | 268,993 | 238,436 |
| Total Debt Service | 634,170 | 520,501 |
| Total Expenditures, All Funds | 12,344,462 | 13,121,602 |
| Total FEFP Expenditures | $ 8,509,226 | $ 9,219,282 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 6,594,355 | 7,222,560 |
| Expenditures per FTE | 1,672 | 1,838 |
| Basic K - 3 | 2,636,795 | 2,760,492 |
| Basic 4 - 8 | 3,009,437 | 2,832,508 |
| Basic 9 - 12 | 948,123 | 1,604,231 |
| Educational Alternatives | -- | 25,329 |
| Exceptional Students, Total | $ 800,161 | $ 857,623 |
| Expenditures per FTE | 3,976 | 4,783 |
| Educable Mentally Retarded | 269,442 | 291,290 |
| Trainable Mentally Retarded | 26,879 | 37,836 |
| Physically Handicapped | -- | -- |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 41,780 | 51,037 |
| Deaf | -- | -- |
| Visually Handicapped PT | 22,987 | 24,738 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 27,388 | 29,481 |
| Emotionally Disturbed | -- | -- |
| Specific Learning Disability PT | 237,942 | 231,909 |
| Specific Learning Disability | 68,640 | 76,932 |
| Gifted PT | 44,319 | 47,631 |
| Hospital & Homebound PT | 26,471 | 28,763 |
| Profoundly Handicapped | 34,313 | 38,006 |
| Vocational Programs, Total | $ 932,037 | $ 926,006 |
| Expenditures per FTE | 2,106 | 2,463 |
| Agriculture | 136,210 | 127,441 |
| Business and Office | 222,750 | 194,826 |
| Distributive | 37,981 | 70,625 |
| Diversified | 36,671 | 29,287 |
| Health | 38,930 | 41,382 |
| Public Service | -- | -- |
| Home Economics | 124,846 | 128,133 |
| Technical, Trade & Industrial | 101,566 | 93,155 |
| Exploratory | 233,083 | 241,157 |
| Adult General Education, Total (Adult Basic and High School) | $ 182,673 | $ 213,093 |
| Expenditures per FTE | 1,301 | 1,325 |

# HERNANDO
## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE
Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 55,895 | 52,538 | 3,357 | 26,784 | 29,111 |
| 0-17 | 11,173 | 19.24% | 33.12% | 20.91% | 19.15% |
| 18+ | 44,722 | 80.76% | 66.88% | 79.09% | 80.85% |
| 65+ | 14,390 | 26.63% | 10.23% | 26.03% | 25.48% |

### 1980 CENSUS DATA
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 44,469 | 12,050 | 32,419 | $13,933 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,164 | 5,514 | 604 | 46 |
| High School | | | | |
| 1-3 years | 6,512 | 6,249 | 227 | 36 |
| 4 years | 11,954 | 11,628 | 255 | 71 |
| College | | | | |
| 1-3 years | 4,280 | 4,105 | 140 | 35 |
| 4 or more years | 2,719 | 2,576 | 137 | 6 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 323 | 1,189 | 339 | 1,203 |
| Vocational | 764 | 1,222 | 768 | 1,209 |
| Adult | 103 | 103 | 161 | 63 |
| Basic K-12 | 6,920 | 7,457 | 7,224 | 8,000 |
| Total | 8,110 | 9,971 | 8,492 | 10,575 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 6,862 | 88.67% | 7,123 | 88.33% |
| Black, Non-Hispanic | 727 | 9.39% | 755 | 9.36% |
| Hispanic | 118 | 1.52% | 136 | 1.69% |
| Asian/Pacific Islander | 30 | .39% | 44 | .55% |
| American Indian/Alaskan Native | 2 | .03% | 6 | .07% |
| Total | 7,739 | -- | 8,064 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 445 | 447 |
| Graduates Receiving Special Diploma | 7 | 7 |
| Percent Entering College | 54.42% | 50.66% |
| Percent Entering Technical School | 10.84% | 4.19% |

### 1983-84 ASSESSMENT
SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 94 | 98 |
| 5 | 87 | 89 | 93 |
| 8 | 93 | 93 | 96 |
| 10 | 88 | 94 | 95 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 93 |
| Communication Skills | 95 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 12 | 11 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 8 | 6 |
| Number Students K-12 | 139 | 148 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 411 | -- | 37 | -- | 41 | -- | 411 | -- | 900 | -- |
| White, Non-Hispanic | 368 | 89.54% | 35 | 94.59% | 38 | 92.68% | 334 | 81.27% | 775 | 86.11% |
| Black, Non-Hispanic | 40 | 9.73% | 2 | 5.41% | 3 | 7.32% | 72 | 17.52% | 117 | 13.00% |
| Hispanic | 1 | .24% | 0 | -- | 0 | -- | 5 | 1.22% | 6 | .67% |
| Asian/Pacific Islander | 2 | .49% | 0 | -- | 0 | -- | 0 | -- | 2 | .22% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.99% | 45.67% |
| Total Instructional as a Percent of Total Full-time Staff | 51.04% | 49.78% |
| Administrators as a Percent of Total Full-time Staff | 4.79% | 4.55% |
| Ratio of Instructional Personnel to Administrators | 10.67:1 | 10.93:1 |
| Ratio of Professional Staff to Support Staff | 1.26:1 | 1.19:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.03:1 | 3.43:1 |
| Total Teacher Aides | 95 | 120 |
| Percent Professional Personnel Resigning | 5.49% | 8.79% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 22.18 | 22.31 |
| 4-8 | 24.79 | 24.49 |
| 9-12 | 17.74 | 19.76 |

### SALARY DATA 1983-84
Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 20,520 |
| Rank II | 15,407 - 21,927 |
| Rank I | 16,112 - 22,632 |
| Average | 17,671 |

## FINANCE

## HERNANDO

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,302,794 | $ 1,409,556 |
| Percent of Total Revenue | 5.8% | 5.3% |
| Federal Revenue per FTE | 161 | 166 |
| Total State Revenue | 12,469,902 | 15,562,011 |
| Percent of Total Revenue | 55.9% | 58.7% |
| State Revenue per FTE | 1,538 | 1,833 |
| Total Local Revenue | 8,544,265 | 9,538,111 |
| Percent of Total Revenue | 38.3% | 36.0% |
| Local Revenue per FTE | 1,054 | 1,123 |
| Total All Revenue | 22,316,961 | 26,509,679 |
| Total Revenue per FTE | 2,752 | 3,122 |
| Total Revenues, Transfers, Balances | 24,115,410 | 27,311,668 |
| State Categorical/Special Allocations | | |
| Community Education | $ 22,269 | $ 16,040 |
| Community Instructional Services | 36,568 | 45,000 |
| Compensatory Education | 116,146 | 122,181 |
| Comprehensive Health Education | 15,320 | 17,294 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | 9,980 |
| Instructional Materials | 190,331 | 199,812 |
| Math/Computer Labs | -- | 53,879 |
| Math/Science, 7th Period | -- | 144,856 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 1,682,380 |
| Primary Education Program | 375,400 | 409,533 |
| Reading Resource Specialists | -- | 15,524 |
| Safe Schools | -- | -- |
| School Lunch Program | 39,551 | 36,358 |
| School Volunteer Program | 3,930 | 3,909 |
| Science Labs | -- | 55,040 |
| Student Development Services | 96,483 | 102,925 |
| Student Transportation | 663,161 | 738,778 |
| Supplement for School Bus Replacement | -- | 89,403 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 5,943,604 | $ 6,095,330 |
| Assessed Value of Property | 1,142,100,246 | 1,166,570,387 |
| Required Local Effort | 4,225,676 | 4,893,360 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 179.45 | $ 211.02 |
| Transportation Cost, State Funds | 663,161 | 722,621 |
| Transportation Cost, District Funds | 523,741 | 727,966 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 55.87% | 49.82% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 17,496,794 | $ 20,550,982 |
| Current Expense per FTE | 2,157 | 2,420 |
| Total Capital Outlay | 1,717,166 | 5,129,981 |
| Total Debt Service | 1,234,282 | 560,576 |
| Total Expenditures, All Funds | 20,448,242 | 26,241,539 |
| Total FEFP Expenditures | $ 14,488,046 | $ 17,090,260 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 11,076,706 | 12,826,608 |
| Expenditures per FTE | 1,600 | 1,776 |
| Basic K - 3 | 3,344,919 | 3,910,531 |
| Basic 4 - 8 | 4,898,001 | 4,768,565 |
| Basic 9 - 12 | 2,534,150 | 3,825,093 |
| Educational Alternatives | 299,636 | 322,419 |
| Exceptional Students, Total | $ 1,314,845 | $ 1,683,407 |
| Expenditures per FTE | 4,078 | 4,964 |
| Educable Mentally Retarded | 120,241 | 159,316 |
| Trainable Mentally Retarded | 79,351 | 90,250 |
| Physically Handicapped | 37,468 | 75,748 |
| Physical/Occupational Therapy PT | 13,483 | 24,569 |
| Speech & Hearing Therapy PT | 153,638 | 199,280 |
| Deaf | -- | -- |
| Visually Handicapped PT | 13,602 | 35,425 |
| Visually Handicapped | 14,569 | 10,630 |
| Emotionally Disturbed PT | 100,842 | 119,976 |
| Emotionally Disturbed | 121,222 | 157,135 |
| Specific Learning Disability PT | 370,341 | 395,800 |
| Specific Learning Disability | 129,443 | 228,356 |
| Gifted PT | 95,097 | 103,065 |
| Hospital & Homebound PT | 35,803 | 20,385 |
| Profoundly Handicapped | 29,745 | 63,472 |
| Vocational Programs, Total | $ 1,737,356 | $ 2,101,183 |
| Expenditures per FTE | 2,274 | 2,737 |
| Agriculture | 156,209 | 145,356 |
| Business and Office | 335,636 | 467,692 |
| Distributive | 68,445 | 89,630 |
| Diversified | 32,409 | 38,041 |
| Health | 43,268 | 55,512 |
| Public Service | 39,762 | 33,896 |
| Home Economics | 274,038 | 328,443 |
| Technical, Trade & Industrial | 409,272 | 503,656 |
| Exploratory | 378,317 | 438,957 |
| Adult General Education, Total (Adult Basic and High School) | $ 359,139 | $ 479,062 |
| Expenditures per FTE | 3,475 | 2,972 |

# #28 PROFILES OF FLORIDA SCHOOL DISTRICTS

## HIGHLANDS

## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 53,554 | 45,976 | 7,579 | 25,949 | 27,606 |
| 0-17 | 11,130 | 18.76% | 34.64% | 22.07% | 19.58% |
| 18+ | 42,424 | 81.24% | 65.36% | 77.93% | 80.42% |
| 65+ | 14,430 | 29.37% | 10.35% | 25.19% | 28.59% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 47,526 | 16,762 | 30,764 | $13,125 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 7,749 | 5,998 | 1,602 | 149 |
| High School | | | | |
| 1-3 years | 6,274 | 5,474 | 711 | 89 |
| 4 years | 11,220 | 10,525 | 601 | 94 |
| College | | | | |
| 1-3 years | 4,334 | 4,174 | 144 | 16 |
| 4 or more years | 3,183 | 3,013 | 110 | 60 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 362 | 1,255 | 379 | 1,291 |
| Vocational | 683 | 1,084 | 605 | 962 |
| Adult | 0 | 0 | 0 | 0 |
| Basic K-12 | 6,589 | 7,130 | 6,635 | 7,419 |
| Total | 7,634 | 9,469 | 7,619 | 9,672 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 5,314 | 71.68% | 5,348 | 72.82% |
| Black, Non-Hispanic | 1,786 | 24.09% | 1,697 | 23.11% |
| Hispanic | 243 | 3.28% | 216 | 2.94% |
| Asian/Pacific Islander | 37 | .50% | 46 | .63% |
| American Indian/Alaskan Native | 33 | .45% | 37 | .50% |
| Total | 7,413 | -- | 7,344 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 426 | 397 |
| Graduates Receiving Special Diploma | 24 | 26 |
| Percent Entering College | 40.89% | 42.08% |
| Percent Entering Technical School | 4.22% | 6.15% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 90 | 95 |
| 5 | 84 | 87 | 89 |
| 8 | 87 | 90 | 93 |
| 10 | 86 | 90 | 92 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 13 | 11 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 3 | 5 |
| Number Students K-12 | 173 | 476 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 411 | -- | 29 | -- | 48 | -- | 404 | -- | 892 | -- |
| White, Non-Hispanic | 369 | 89.78% | 28 | 96.55% | 45 | 93.75% | 285 | 70.54% | 727 | 81.50% |
| Black, Non-Hispanic | 40 | 9.73% | 1 | 3.45% | 3 | 6.25% | 114 | 28.22% | 158 | 17.71% |
| Hispanic | 2 | .49% | 0 | -- | 0 | -- | 5 | 1.24% | 7 | .78% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 45.39% | 46.08% |
| Total Instructional as a Percent of Total Full-time Staff | 48.65% | 49.33% |
| Administrators as a Percent of Total Full-time Staff | 5.39% | 5.38% |
| Ratio of Instructional Personnel to Administrators | 9.02:1 | 9.17:1 |
| Ratio of Professional Staff to Support Staff | 1.20:1 | 1.21:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.23:1 | 3.11:1 |
| Total Teacher Aides | 125 | 132 |
| Percent Professional Personnel Resigning | 4.12% | 6.35% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.73 | 18.62 |
| 4-8 | 21.67 | 21.03 |
| 9-12 | 19.31 | 19.34 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,500 - 20,470 |
| Rank II | 14,500 - 21,470 |
| Rank I | 16,700 - 23,670 |
| Average | 17,900 |

## FINANCE

## HIGHLANDS

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,314,974 | $ 2,614,374 |
| Percent of Total Revenue | 10.3% | 10.0% |
| Federal Revenue per FTE | 303 | 343 |
| Total State Revenue | 11,020,264 | 13,128,684 |
| Percent of Total Revenue | 49.2% | 50.0% |
| State Revenue per FTE | 1,444 | 1,723 |
| Total Local Revenue | 9,067,045 | 10,489,653 |
| Percent of Total Revenue | 40.5% | 40.0% |
| Local Revenue per FTE | 1,188 | 1,377 |
| Total All Revenue | 22,402,284 | 26,232,712 |
| Total Revenue per FTE | 2,935 | 3,443 |
| Total Revenues, Transfers, Balances | 22,690,592 | 26,280,761 |
| State Categorical/Special Allocations | | |
| Community Education | $ 16,169 | $ 14,800 |
| Community Instructional Services | 7,000 | 11,421 |
| Compensatory Education | 157,260 | 185,279 |
| Comprehensive Health Education | 11,586 | 13,657 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 1,714 |
| High Cost Science Labs | -- | 7,624 |
| Instructional Materials | 168,065 | 200,814 |
| Math/Computer Labs | -- | 49,211 |
| Math/Science, 7th Period | -- | 116,264 |
| Migrant Education | 78,890 | 78,844 |
| Public Education Capital Outlay | -- | 743,939 |
| Primary Education Program | 424,084 | 434,892 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 44,610 | 51,525 |
| School Volunteer Program | 4,015 | 3,992 |
| Science Labs | -- | 45,279 |
| Student Development Services | 94,411 | 98,132 |
| Student Transportation | 414,874 | 443,274 |
| Supplement for School Bus Replacement | -- | 54,813 |
| Operating Tax Millage | 5.4020 | 5.5000 |
| Operating Tax Yield | $ 5,935,252 | $ 6,031,983 |
| Assessed Value of Property | 1,156,541,000 | 1,154,446,547 |
| Required Local Effort | 4,261,203 | 4,825,979 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 192.60 | $ 192.38 |
| Transportation Cost, State Funds | 414,874 | 454,442 |
| Transportation Cost, District Funds | 475,285 | 429,322 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.60% | 51.42% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 19,240,083 | $ 21,081,578 |
| Current Expense per FTE | 2,520 | 2,767 |
| Total Capital Outlay | 1,049,713 | 709,414 |
| Total Debt Service | 1,059,453 | 1,118,205 |
| Total Expenditures, All Funds | 21,349,249 | 22,909,197 |
| Total FEFP Expenditures | $ 15,422,697 | $ 16,979,443 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 12,149,924 | 13,502,058 |
| Expenditures per FTE | 1,840 | 2,035 |
| Basic K - 3 | 4,406,631 | 4,668,740 |
| Basic 4 - 8 | 5,393,149 | 4,844,618 |
| Basic 9 - 12 | 2,211,750 | 3,835,933 |
| Educational Alternatives | 138,394 | 152,767 |
| Exceptional Students, Total | $ 1,752,332 | $ 1,945,941 |
| Expenditures per FTE | 4,846 | 5,129 |
| Educable Mentally Retarded | 313,683 | 318,604 |
| Trainable Mentally Retarded | 88,108 | 85,415 |
| Physically Handicapped | 10,963 | 38,557 |
| Physical/Occupational Therapy PT | 58,376 | 46,129 |
| Speech & Hearing Therapy PT | 218,814 | 279,684 |
| Deaf | -- | -- |
| Visually Handicapped PT | 34,665 | 38,485 |
| Visually Handicapped | 9,194 | 4,708 |
| Emotionally Disturbed PT | 58,000 | 40,725 |
| Emotionally Disturbed | 31,539 | 48,048 |
| Specific Learning Disability PT | 381,404 | 343,716 |
| Specific Learning Disability | 303,166 | 393,153 |
| Gifted PT | 138,777 | 179,361 |
| Hospital & Homebound PT | 36,916 | 63,402 |
| Profoundly Handicapped | 68,727 | 65,954 |
| Vocational Programs, Total | $ 1,520,441 | $ 1,531,444 |
| Expenditures per FTE | 2,226 | 2,533 |
| Agriculture | 206,859 | 208,213 |
| Business and Office | 379,623 | 337,556 |
| Distributive | 207 | 38 |
| Diversified | 148,188 | 144,035 |
| Health | 33,064 | 37,708 |
| Public Service | 168 | 212 |
| Home Economics | 270,005 | 271,838 |
| Technical, Trade & Industrial | 192,731 | 216,943 |
| Exploratory | 289,596 | 314,901 |
| Adult General Education, Total (Adult Basic and High School) | $ -- | $ -- |
| Expenditures per FTE | -- | -- |

# #29 PROFILES OF FLORIDA SCHOOL DISTRICTS

## HILLSBOROUGH
## COMMUNITY DATA

## WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 694,157 | 584,849 | 109,308 | 335,403 | 358,754 |
| 0-17 | 177,522 | 24.16% | 34.13% | 27.04% | 24.21% |
| 18+ | 516,635 | 75.84% | 65.87% | 72.96% | 75.79% |
| 65+ | 81,196 | 12.20% | 8.62% | 9.97% | 13.31% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 646,960 | 560,473 | 86,487 | $17,697 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 65,995 | 51,827 | 12,145 | 2,023 |
| High School | | | | |
| 1-3 years | 65,183 | 55,060 | 9,209 | 914 |
| 4 years | 134,571 | 120,672 | 12,066 | 1,833 |
| College | | | | |
| 1-3 years | 62,739 | 56,891 | 4,796 | 1,052 |
| 4 or more years | 55,610 | 51,591 | 3,197 | 822 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 4,294 | 16,403 | 5,423 | 19,653 |
| Vocational | 10,528 | 17,215 | 9,723 | 15,849 |
| Adult | 4,080 | 4,076 | 4,013 | 4,061 |
| Basic K-12 | 101,219 | 109,423 | 100,110 | 111,564 |
| Total | 120,121 | 147,117 | 119,269 | 151,127 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 81,793 | 73.98% | 80,632 | 73.57% |
| Black, Non-Hispanic | 22,356 | 20.22% | 22,283 | 20.33% |
| Hispanic | 5,371 | 4.86% | 5,619 | 5.13% |
| Asian/Pacific Islander | 965 | .87% | 991 | .90% |
| American Indian/Alaskan Native | 77 | .07% | 78 | .07% |
| Total | 110,562 | -- | 109,603 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 6,482 | 6,158 |
| Graduates Receiving Special Diploma | 98 | 98 |
| Percent Entering College | 41.28% | 72.95% |
| Percent Entering Technical School | 5.32% | 17.23% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 90 | 96 |
| 5 | 84 | 86 | 91 |
| 8 | 83 | 83 | 91 |
| 10 | 96 | 89 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 85 |
| Communication Skills | 89 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 153 | 152 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 102 | 106 |
| Number Students K-12 | 16,368 | 16,693 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 5,940 | -- | 696 | -- | 436 | -- | 5,246 | -- | 12,318 | -- |
| White, Non-Hispanic | 4,523 | 76.14% | 547 | 78.59% | 342 | 78.44% | 3,268 | 62.30% | 8,680 | 70.47% |
| Black, Non-Hispanic | 1,028 | 17.31% | 111 | 15.95% | 66 | 15.14% | 1,169 | 22.28% | 2,374 | 19.27% |
| Hispanic | 369 | 6.21% | 38 | 5.46% | 28 | 6.42% | 787 | 15.00% | 1,222 | 9.92% |
| Asian/Pacific Islander | 12 | .20% | 0 | -- | 0 | -- | 16 | .30% | 28 | .23% |
| American Indian/Alaskan Native | 8 | .13% | 0 | -- | 0 | -- | 6 | .11% | 14 | .11% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.73% | 48.22% |
| Total Instructional as a Percent of Total Full-time Staff | 53.98% | 53.87% |
| Administrators as a Percent of Total Full-time Staff | 3.53% | 3.54% |
| Ratio of Instructional Personnel to Administrators | 15.29:1 | 15.22:1 |
| Ratio of Professional Staff to Support Staff | 1.35:1 | 1.35:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.12:1 | 4.42:1 |
| Total Teacher Aides | 1,359 | 1,343 |
| Percent Professional Personnel Resigning | 3.80% | 2.98% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.27 | 21.01 |
| 4-8 | 23.33 | 22.78 |
| 9-12 | 22.29 | 21.91 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,607 - 22,106 |
| Rank II | 14,737 - 23,236 |
| Rank I | 15,868 - 24,367 |
| Average | 18,413 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## HILLSBOROUGH

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 30,516,786 | $ 30,885,287 |
| Percent of Total Revenue | 9.5% | 8.7% |
| Federal Revenue per FTE | 254 | 259 |
| Total State Revenue | 200,028,667 | 223,175,962 |
| Percent of Total Revenue | 62.6% | 62.6% |
| State Revenue per FTE | 1,665 | 1,871 |
| Total Local Revenue | 89,137,339 | 102,308,522 |
| Percent of Total Revenue | 27.9% | 28.7% |
| Local Revenue per FTE | 742 | 858 |
| Total All Revenue | 319,682,793 | 356,369,772 |
| Total Revenue per FTE | 2,661 | 2,988 |
| Total Revenues, Transfers, Balances | 322,703,939 | 358,719,911 |
| State Categorical/Special Allocations | | |
| Community Education | $ 96,499 | $ 96,198 |
| Community Instructional Services | 297,756 | 205,156 |
| Compensatory Education | 2,697,951 | 2,850,809 |
| Comprehensive Health Education | 61,009 | 75,542 |
| Diagnostic Resource Centers | 53,198 | 51,551 |
| Education Improvement | 5,000 | 611 |
| High Cost Science Labs | -- | 63,588 |
| Instructional Materials | 2,784,433 | 2,851,270 |
| Math/Computer Labs | -- | 742,605 |
| Math/Science, 7th Period | -- | 2,095,274 |
| Migrant Education | 115,692 | 126,518 |
| Public Education Capital Outlay | -- | 6,860,045 |
| Primary Education Program | 5,842,975 | 5,940,097 |
| Reading Resource Specialists | -- | 277,209 |
| Safe Schools | -- | 1,175,905 |
| School Lunch Program | 749,132 | 751,488 |
| School Volunteer Program | 13,573 | 13,683 |
| Science Labs | -- | 741,421 |
| Student Development Services | 1,412,813 | 1,491,685 |
| Student Transportation | 5,657,713 | 6,199,102 |
| Supplement for School Bus Replacement | -- | 609,858 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 50,381,731 | $ 58,205,412 |
| Assessed Value of Property | 9,681,161,212 | 11,139,791,840 |
| Required Local Effort | 36,183,582 | 47,066,744 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 197.93 | $ 231.52 |
| Transportation Cost, State Funds | 5,657,713 | 6,170,046 |
| Transportation Cost, District Funds | 6,734,920 | 8,644,502 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 45.65% | 41.65% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 284,932,870 | $ 306,496,545 |
| Current Expense per FTE | 2,372 | 2,570 |
| Total Capital Outlay | 16,800,383 | 37,818,793 |
| Total Debt Service | 9,046,950 | 8,621,883 |
| Total Expenditures, All Funds | 310,780,203 | 352,937,220 |
| Total FEFP Expenditures | $ 233,586,545 | $ 250,720,508 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 171,688,761 | 179,290,453 |
| Expenditures per FTE | 1,696 | 1,791 |
| Basic K - 3 | 59,392,825 | 59,757,377 |
| Basic 4 - 8 | 77,033,175 | 69,979,976 |
| Basic 9 - 12 | 32,481,621 | 46,206,977 |
| Educational Alternatives | 2,781,140 | 3,346,123 |
| Exceptional Students, Total | $ 27,941,630 | $ 35,453,481 |
| Expenditures per FTE | 6,507 | 6,538 |
| Educable Mentally Retarded | 3,923,409 | 4,163,727 |
| Trainable Mentally Retarded | 2,373,270 | 2,557,315 |
| Physically Handicapped | 1,490,771 | 1,745,660 |
| Physical/Occupational Therapy PT | 351,728 | 432,398 |
| Speech & Hearing Therapy PT | 2,780,926 | 3,322,111 |
| Deaf | 598,653 | 713,550 |
| Visually Handicapped PT | 228,631 | 311,699 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 3,817,161 | 4,332,820 |
| Emotionally Disturbed | 290,191 | 666,966 |
| Specific Learning Disability PT | 6,212,680 | 6,790,776 |
| Specific Learning Disability | 607,829 | 655,090 |
| Gifted PT | 941,972 | 4,562,800 |
| Hospital & Homebound PT | 390,446 | 419,731 |
| Profoundly Handicapped | 3,933,963 | 4,778,838 |
| Vocational Programs, Total | $ 27,247,166 | $ 28,703,302 |
| Expenditures per FTE | 2,588 | 2,952 |
| Agriculture | 1,714,339 | 1,823,345 |
| Business and Office | 5,335,161 | 5,856,973 |
| Distributive | 826,297 | 877,801 |
| Diversified | 2,435,951 | 2,660,948 |
| Health | 1,848,482 | 2,126,580 |
| Public Service | 275,953 | 256,988 |
| Home Economics | 3,415,354 | 3,524,522 |
| Technical, Trade & Industrial | 8,028,847 | 8,770,369 |
| Exploratory | 3,366,782 | 2,905,776 |
| Adult General Education, Total (Adult Basic and High School) | $ 6,708,988 | $ 7,273,272 |
| Expenditures per FTE | 1,644 | 1,812 |

# #36 PROFILES OF FLORIDA SCHOOL DISTRICTS

**LEE**

## COMMUNITY DATA

**WEST CENTRAL**

**POPULATION 1983 ESTIMATE**

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 236,466 | 214,605 | 21,861 | 113,412 | 123,054 |
| 0-17 | 49,267 | 19.18% | 39.17% | 22.09% | 19.68% |
| 18+ | 187,199 | 80.82% | 60.83% | 77.91% | 80.32% |
| 65+ | 53,797 | 24.22% | 6.47% | 21.79% | 23.63% |

**1980 CENSUS DATA**

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 205,266 | 173,129 | 32,137 | $16,782 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 21,707 | 18,154 | 2,828 | 725 |
| High School | | | | |
| 1-3 years | 24,416 | 22,319 | 1,852 | 245 |
| 4 years | 53,160 | 51,233 | 1,695 | 232 |
| College | | | | |
| 1-3 years | 23,228 | 22,616 | 474 | 138 |
| 4 or more years | 18,792 | 18,285 | 269 | 238 |

## STUDENT DATA

**FTE COUNT**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 2,071 | 6,436 | 1,988 | 6,476 |
| Vocational | 3,078 | 5,078 | 2,933 | 4,780 |
| Adult | 548 | 547 | 705 | 714 |
| Basic K-12 | 27,345 | 29,567 | 28,151 | 31,376 |
| Total | 33,042 | 41,628 | 33,777 | 43,346 |

**FALL MEMBERSHIP**

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 23,670 | 78.21% | 24,599 | 78.70% |
| Black, Non-Hispanic | 4,867 | 16.08% | 4,972 | 15.91% |
| Hispanic | 1,515 | 5.01% | 1,466 | 4.69% |
| Asian/Pacific Islander | 183 | .60% | 200 | .64% |
| American Indian/Alaskan Native | 30 | .10% | 21 | .07% |
| Total | 30,265 | -- | 31,258 | -- |

**GRADUATES**

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,716 | 1,677 |
| Graduates Receiving Special Diploma | 19 | 30 |
| Percent Entering College | 49.63% | 53.95% |
| Percent Entering Technical School | 8.76% | 7.91% |

**1983-84 ASSESSMENT**

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 95 |
| 5 | 92 | 90 | 94 |
| 8 | 86 | 90 | 95 |
| 10 | 84 | 93 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 88 |
| Communication Skills | 93 |

**PUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 53 | 53 |

**NONPUBLIC SCHOOLS**

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 27 | 30 |
| Number Students K-12 | 3,708 | 3,561 |

## STAFF DATA

**FALL 1983**

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,673 | -- | 179 | -- | 165 | -- | 1,669 | -- | 3,686 | -- |
| White, Non-Hispanic | 1,534 | 91.69% | 162 | 90.50% | 150 | 90.91% | 1,308 | 78.37% | 3,154 | 85.57% |
| Black, Non-Hispanic | 121 | 7.23% | 12 | 6.70% | 11 | 6.67% | 262 | 15.70% | 406 | 11.01% |
| Hispanic | 17 | 1.02% | 5 | 2.79% | 4 | 2.42% | 97 | 5.81% | 123 | 3.34% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 2 | 12% | 2 | .05% |
| American Indian/Alaskan Native | 1 | .06% | 0 | -- | 0 | -- | 0 | -- | 1 | .03% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 43.93% | 45.39% |
| Total Instructional as a Percent of Total Full-time Staff | 49.32% | 50.24% |
| Administrators as a Percent of Total Full-time Staff | 4.74% | 4.48% |
| Ratio of Instructional Personnel to Administrators | 10.41:1 | 11.22:1 |
| Ratio of Professional Staff to Support Staff | 1.18:1 | 1.21:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.21:1 | 3.54:1 |
| Total Teacher Aides | 502 | 473 |
| Percent Professional Personnel Resigning | 5.34% | 8.32% |

**FTE STUDENTS PER FTE TEACHER**

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.96 | 20.61 |
| 4-8 | 22.91 | 22.42 |
| 9-12 | 22.38 | 21.59 |

**SALARY DATA 1983-84**

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 21,870 |
| Rank II | 15,400 - 23,270 |
| Rank I | 17,300 - 25,170 |
| Average | 18,498 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## LEE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 7,106,479 | $ 7,634,958 |
| Percent of Total Revenue | 6.9% | 6.4% |
| Federal Revenue per FTE | 215 | 226 |
| Total State Revenue | 43,015,108 | 49,731,243 |
| Percent of Total Revenue | 42.0% | 41.6% |
| State Revenue per FTE | 1,302 | 1,472 |
| Total Local Revenue | 52,322,720 | 62,231,424 |
| Percent of Total Revenue | 51.1% | 52.0% |
| Local Revenue per FTE | 1,584 | 1,842 |
| Total All Revenue | 102,444,307 | 119,597,625 |
| Total Revenue per FTE | 3,100 | 3,541 |
| Total Revenues, Transfers, Balances | 105,531,856 | 119,946,836 |
| State Categorical/Special Allocations | | |
| Community Education | $ 59,384 | $ 59,199 |
| Community Instructional Services | 32,005 | 62,256 |
| Compensatory Education | 718,591 | 696,834 |
| Comprehensive Health Education | 19,297 | 28,614 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 5,817 |
| High Cost Science Labs | -- | 36,262 |
| Instructional Materials | 789,114 | 794,770 |
| Math/Computer Labs | -- | 208,630 |
| Math/Science, 7th Period | -- | 539,417 |
| Migrant Education | 60,984 | 60,984 |
| Public Education Capital Outlay | -- | 6,168,777 |
| Primary Education Program | 1,590,731 | 1,681,639 |
| Reading Resource Specialists | -- | 31,048 |
| Safe Schools | -- | -- |
| School Lunch Program | 169,391 | 174,316 |
| School Volunteer Program | 6,228 | 6,436 |
| Science Labs | -- | 206,680 |
| Student Development Services | 405,598 | 417,715 |
| Student Transportation | 1,904,014 | 2,196,469 |
| Supplement for School Bus Replacement | -- | 217,655 |
| Operating Tax Millage | 5.0420 | 5.5000 |
| Operating Tax Yield | $ 23,061,124 | $ 39,100,467 |
| Assessed Value of Property | 6,902,257,550 | 7,483,342,950 |
| Required Local Effort | 25,624,995 | 31,495,947 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 173.30 | $ 183.16 |
| Transportation Cost, State Funds | 1,904,014 | 2,073,797 |
| Transportation Cost, District Funds | 1,719,052 | 2,246,540 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 52.55% | 48.00% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 85,705,849 | $ 95,824,058 |
| Current Expense per FTE | 2,594 | 2,837 |
| Total Capital Outlay | 13,782,806 | 7,647,273 |
| Total Debt Service | 4,540,823 | 5,042,588 |
| Total Expenditures, All Funds | 104,029,478 | 108,513,920 |
| Total FEFP Expenditures | $ 71,384,737 | $ 80,421,556 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 51,919,500 | 59,691,146 |
| Expenditures per FTE | 1,898 | 2,120 |
| Basic K - 3 | 17,156,145 | 19,418,532 |
| Basic 4 - 8 | 24,233,328 | 23,064,523 |
| Basic 9 - 12 | 9,060,394 | 15,440,630 |
| Educational Alternatives | 1,469,633 | 1,767,461 |
| Exceptional Students, Total | $ 9,944,204 | $ 11,159,433 |
| Expenditures per FTE | 4,801 | 5,614 |
| Educable Mentally Retarded | 792,401 | 1,091,988 |
| Trainable Mentally Retarded | 328,017 | 357,233 |
| Physically Handicapped | 199,787 | 185,047 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 887,035 | 1,214,977 |
| Deaf | 309,049 | 375,286 |
| Visually Handicapped PT | 102,368 | 83,949 |
| Visually Handicapped | 8,998 | 5,307 |
| Emotionally Disturbed PT | 24,621 | 85,972 |
| Emotionally Disturbed | 1,519,917 | 1,577,186 |
| Specific Learning Disability PT | 1,171,213 | 1,662,233 |
| Specific Learning Disability | 2,905,085 | 2,416,007 |
| Gifted PT | 680,266 | 1,077,220 |
| Hospital & Homebound PT | 62,471 | 107,983 |
| Profoundly Handicapped | 952,976 | 919,045 |
| Vocational Programs, Total | $ 8,328,131 | $ 7,971,270 |
| Expenditures per FTE | 2,709 | 2,719 |
| Agriculture | 167,020 | 174,210 |
| Business and Office | 1,733,404 | 1,656,053 |
| Distributive | 425,918 | 466,859 |
| Diversified | 793,365 | 676,737 |
| Health | 653,937 | 662,635 |
| Public Service | 253,350 | 313,129 |
| Home Economics | 895,592 | 694,428 |
| Technical, Trade & Industrial | 2,301,116 | 2,321,093 |
| Exploratory | 1,104,429 | 1,006,126 |
| Adult General Education, Total (Adult Basic and High School) | $ 1,192,902 | $ 1,599,707 |
| Expenditures per FTE | 2,178 | 2,268 |

# #41 PROFILES OF FLORIDA SCHOOL DISTRICTS

## MANATEE

## COMMUNITY DATA — WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 162,539 | 146,438 | 16,100 | 75,925 | 86,613 |
| 0-17 | 32,833 | 18.84% | 34.12% | 22.29% | 18.37% |
| 18+ | 129,706 | 81.16% | 65.88% | 77.71% | 81.63% |
| 65+ | 42,714 | 27.88% | 9.97% | 24.15% | 28.15% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 148,442 | 132,018 | 16,424 | $16,191 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 17,160 | 14,221 | 2,496 | 443 |
| High School | | | | |
| 1-3 years | 17,664 | 16,187 | 1,339 | 138 |
| 4 years | 39,614 | 37,862 | 1,622 | 130 |
| College | | | | |
| 1-3 years | 16,732 | 16,010 | 638 | 84 |
| 4 or more years | 12,932 | 12,541 | 352 | 39 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 911 | 3,070 | 924 | 3,155 |
| Vocational | 2,420 | 4 033 | 2,302 | 3,762 |
| Adult | 325 | 325 | 330 | 334 |
| Basic K-12 | 19,391 | 20,914 | 19,525 | 21,729 |
| Total | 23,047 | 28,342 | 23,081 | 28,980 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 16,581 | 79.00% | 16,626 | 78.91% |
| Black, Non-Hispanic | 3,609 | 17.19% | 3,588 | 17.03% |
| Hispanic | 640 | 3.05% | 708 | 3.36% |
| Asian/Pacific Islander | 136 | .65% | 134 | .64% |
| American Indian/Alaskan Native | 23 | .11% | 13 | .06% |
| Total | 20,989 | -- | 21,069 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,122 | 1,045 |
| Graduates Receiving Special Diploma | 36 | 26 |
| Percent Entering College | 48.01% | 47.43% |
| Percent Entering Technical School | 7.17% | 17.55% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 96 | 97 | 98 |
| 5 | 94 | 96 | 97 |
| 8 | 89 | 89 | 95 |
| 10 | 88 | 92 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 88 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 35 | 34 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 16 | 19 |
| Number Students K-12 | 2,406 | 2,483 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,242 | -- | 99 | -- | 113 | -- | 1,090 | -- | 2,544 | -- |
| White, Non-Hispanic | 1,095 | 88.16% | 89 | 89.90% | 99 | 87.61% | 839 | 76.97% | 2,122 | 83.41% |
| Black, Non-Hispanic | 138 | 11.11% | 10 | 10.10% | 13 | 11.50% | 225 | 20.64% | 386 | 15.17% |
| Hispanic | 4 | .32% | 0 | -- | 1 | .88% | 19 | 1.74% | 24 | .94% |
| Asian/Pacific Islander | 3 | .24% | 0 | -- | 0 | -- | 7 | .64% | 10 | .39% |
| American Indian/Alaskan Native | 2 | .16% | 0 | -- | 0 | -- | 0 | -- | 2 | .08% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 47.38% | 48.82% |
| Total Instructional as a Percent of Total Full-time Staff | 51.24% | 52.71% |
| Administrators as a Percent of Total Full-time Staff | 4.17% | 4.44% |
| Ratio of Instructional Personnel to Administrators | 12.29:1 | 11.87:1 |
| Ratio of Professional Staff to Support Staff | 1.24:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 30.13:1 | 5.15:1 |
| Total Teacher Aides | 40 | 241 |
| Percent Professional Personnel Resigning | 4.33% | 4.53% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.99 | 18.60 |
| 4-8 | 21.79 | 21.90 |
| 9-12 | 17.80 | 17.98 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,686 - 21,394 |
| Rank II | 15,484 - 23,639 |
| Rank I | 17,997 - 26,916 |
| Average | 18,940 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## MANATEE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 4,775,922 | $ 5,077,330 |
| Percent of Total Revenue | 7.3% | 7.1% |
| Federal Revenue per FTE | 207 | 220 |
| Total State Revenue | 30,244,597 | 33,487,276 |
| Percent of Total Revenue | 46.4% | 46.5% |
| State Revenue per FTE | 1,312 | 1,451 |
| Total Local Revenue | 30,155,591 | 33,447,629 |
| Percent of Total Revenue | 46.3% | 46.4% |
| Local Revenue per FTE | 1,308 | 1,449 |
| Total All Revenue | 65,176,109 | 72,012,235 |
| Total Revenue per FTE | 2,828 | 3,120 |
| Total Revenues, Transfers, Balances | 65,447,375 | 72,117,177 |
| State Categorical/Special Allocations | | |
| Community Education | $ -- | $ -- |
| Community Instructional Services | 49,119 | 49,174 |
| Compensatory Education | 327,453 | 326,778 |
| Comprehensive Health Education | 25,538 | 27,406 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 5,000 | -- |
| High Cost Science Labs | -- | 70,349 |
| Instructional Materials | 504,727 | 595,269 |
| Math/Computer Labs | -- | 145,312 |
| Math/Science, 7th Period | -- | 359,323 |
| Migrant Education | 48,182 | 48,182 |
| Public Education Capital Outlay | -- | 1,454,957 |
| Primary Education Program | 1,203,900 | 1,242,687 |
| Reading Resource Specialists | -- | 81,314 |
| Safe Schools | -- | -- |
| School Lunch Program | 117,385 | 116,496 |
| School Volunteer Program | 5,199 | 5,256 |
| Science Labs | -- | 135,706 |
| Student Development Services | 280,169 | 292,088 |
| Student Transportation | 1,064,907 | 1,080,085 |
| Supplement for School Bus Replacement | -- | 122,397 |
| Operating Tax Millage | 5.1917 | 5.5000 |
| Operating Tax Yield | $ 20,202,899 | $ 22,429,074 |
| Assessed Value of Property | 4,096,193,644 | 4,292,645,737 |
| Required Local Effort | 15,236,517 | 18,089,687 |

| TRANSPORTATION | 1983-84 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 205.71 | $ 211.81 |
| Transportation Cost, State Funds | 1,064,907 | 1,162,054 |
| Transportation Cost, District Funds | 1,284,181 | 1,200,555 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 45.33% | 49.19% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 56,564,695 | $ 60,360,878 |
| Current Expense per FTE | 2,454 | 2,615 |
| Total Capital Outlay | 3,784,787 | 6,011,613 |
| Total Debt Service | 3,173,929 | 2,483,349 |
| Total Expenditures, All Funds | 63,523,411 | 68,855,840 |
| Total FEFP Expenditures | $ 47,442,432 | $ 50,804,554 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 35,958,502 | 38,889,793 |
| Expenditures per FTE | 1,854 | 1,992 |
| Basic K - 3 | 12,310,670 | 13,320,331 |
| Basic 4 - 8 | 16,393,864 | 14,421,037 |
| Basic 9 - 12 | 6,679,255 | 10,563,304 |
| Educational Alternatives | 574,713 | 585,121 |
| Exceptional Students, Total | $ 5,602,906 | $ 5,780,141 |
| Expenditures per FTE | 6,151 | 6,257 |
| Educable Mentally Retarded | 794,867 | 903,773 |
| Trainable Mentally Retarded | 319,349 | 280,786 |
| Physically Handicapped | 30,784 | 25,234 |
| Physical/Occupational Therapy PT | 150,039 | 35,246 |
| Speech & Hearing Therapy PT | 774,486 | 787,375 |
| Deaf | 93,425 | 98,512 |
| Visually Handicapped PT | 72,733 | 63,200 |
| Visually Handicapped | 32,148 | 11,176 |
| Emotionally Disturbed PT | 123,488 | 111,804 |
| Emotionally Disturbed | 625,893 | 464,985 |
| Specific Learning Disability PT | 1,437,910 | 1,487,077 |
| Specific Learning Disability | 781,931 | 945,108 |
| Gifted PT | 225,974 | 228,555 |
| Hospital & Homebound PT | 32,570 | 35,928 |
| Profoundly Handicapped | 107,309 | 301,382 |
| Vocational Programs, Total | $ 5,398,387 | $ 5,631,519 |
| Expenditures per FTE | 2,231 | 2,447 |
| Agriculture | 412,911 | 440,972 |
| Business and Office | 852,503 | 728,153 |
| Distributive | 150,418 | 112,315 |
| Diversified | 114,321 | 89,958 |
| Health | 573,811 | 736,650 |
| Public Service | 86,515 | 60,482 |
| Home Economics | 928,660 | 900,556 |
| Technical, Trade & Industrial | 1,444,039 | 1,637,768 |
| Exploratory | 835,209 | 924,665 |
| Adult General Education, Total (Adult Basic and High School) | $ 482,637 | $ 503,101 |
| Expenditures per FTE | 1,485 | 1,522 |

# #51 PROFILES OF FLORIDA SCHOOL DISTRICTS

## PASCO

## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 221,917 | 215,207 | 6,710 | 105,199 | 116,717 |
| 0-17 | 39,668 | 17.43% | 33.93% | 19.12% | 16.76% |
| 18+ | 182,248 | 82.57% | 66.07% | 80.88% | 83.24% |
| 65+ | 68,314 | 31.37% | 9.81% | 30.44% | 31.09% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 193,643 | 130,384 | 63,259 | $13,194 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 31,965 | 30,720 | 729 | 516 |
| High School | | | | |
| 1-3 years | 31,467 | 30,932 | 377 | 158 |
| 4 years | 52,929 | 52,107 | 475 | 347 |
| College | | | | |
| 1-3 years | 17,358 | 17,005 | 199 | 154 |
| 4 or more years | 9,804 | 9,522 | 133 | 149 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,026 | 3,594 | 1,168 | 4,065 |
| Vocational | 3,217 | 5,120 | 3,040 | 4,858 |
| Adult | 1,445 | 1,443 | 1,581 | 1,600 |
| Basic K-12 | 23,068 | 24,992 | 24,068 | 26,827 |
| Total | 28,756 | 35,149 | 29,857 | 37,350 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 24,383 | 92.67% | 24,796 | 92.49% |
| Black, Non-Hispanic | 1,083 | 4.12% | 1,120 | 4.18% |
| Hispanic | 656 | 2.49% | 676 | 2.52% |
| Asian/Pacific Islander | 128 | .49% | 127 | .47% |
| American Indian/Alaskan Native | 63 | .24% | 89 | .33% |
| Total | 26,313 | -- | 26,808 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,341 | 1,255 |
| Graduates Receiving Special Diploma | 21 | 31 |
| Percent Entering College | 49.19% | 44.71% |
| Percent Entering Technical School | 9.91% | 9.33% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 95 |
| 5 | 88 | 90 | 92 |
| 8 | 86 | 88 | 94 |
| 10 | 87 | 93 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 89 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 37 | 36 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 20 | 21 |
| Number Students K-12 | 464 | 623 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,450 | -- | 133 | -- | 126 | -- | 1,345 | -- | 3,054 | -- |
| White, Non-Hispanic | 1,383 | 95.38% | 126 | 94.74% | 119 | 94.44% | 1,248 | 92.79% | 2,876 | 94.17% |
| Black, Non-Hispanic | 42 | 2.90% | 5 | 3.76% | 3 | 2.38% | 67 | 4.98% | 117 | 3.83% |
| Hispanic | 22 | 1.52% | 2 | 1.50% | 4 | 3.17% | 24 | 1.78% | 52 | 1.70% |
| Asian/Pacific Islander | 2 | .14% | 0 | -- | 0 | -- | 6 | .45% | 8 | .26% |
| American Indian/Alaskan Native | 1 | .07% | 0 | -- | 0 | -- | 0 | -- | 1 | .03% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.47% | 47.48% |
| Total Instructional as a Percent of Total Full-time Staff | 51.65% | 51.83% |
| Administrators as a Percent of Total Full-time Staff | 4.25% | 4.12% |
| Ratio of Instructional Personnel to Administrators | 12.15:1 | 12.56:1 |
| Ratio of Professional Staff to Support Staff | 1.28:1 | 1.27:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.68:1 | 4.95:1 |
| Total Teacher Aides | 294 | 293 |
| Percent Professional Personnel Resigning | 7.06% | 7.25% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.67 | 21.21 |
| 4-8 | 22.45 | 21.74 |
| 9-12 | 21.89 | 22.66 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,581 - 21,646 |
| Rank II | 14,881 - 22,946 |
| Rank I | 16,531 - 24,596 |
| Average | 17,395 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## PASCO

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,085,554 | $ 5,635,339 |
| Percent of Total Revenue | 6.8% | 6.1% |
| Federal Revenue per FTE | 177 | 189 |
| Total State Revenue | 42,829,859 | 57,085,884 |
| Percent of Total Revenue | 57.2% | 62.2% |
| State Revenue per FTE | 1,489 | 1,912 |
| Total Local Revenue | 26,992,253 | 29,015,718 |
| Percent of Total Revenue | 36.0% | 31.6% |
| Local Revenue per FTE | 939 | 972 |
| Total All Revenue | 74,907,666 | 91,736,941 |
| Total Revenue per FTE | 2,605 | 3,073 |
| Total Revenues, Transfers, Balances | 78,139,389 | 95,035,741 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,538 | $ 51,799 |
| Community Instructional Services | 48,757 | 56,895 |
| Compensatory Education | 594,271 | 586,946 |
| Comprehensive Health Education | 27,401 | 21,953 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | 2,772 |
| High Cost Science Labs | -- | 18,111 |
| Instructional Materials | 645,155 | 652,989 |
| Math/Computer Labs | -- | 176,696 |
| Math/Science, 7th Period | -- | 408,060 |
| Migrant Education | 35,023 | 35,023 |
| Public Education Capital Outlay | -- | 7,450,921 |
| Primary Education Program | 1,271,415 | 1,409,700 |
| Reading Resource Specialists | -- | 143,132 |
| Safe Schools | -- | -- |
| School Lunch Program | 139,394 | 126,811 |
| School Volunteer Program | 5,622 | 5,762 |
| Science Labs | -- | 169,391 |
| Student Development Services | 337,392 | 351,077 |
| Student Transportation | 2,266,548 | 2,276,401 |
| Supplement for School Bus Replacement | -- | 203,818 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 18,039,539 | $ 18,858,950 |
| Assessed Value of Property | 3,466,408,958 | 3,609,368,443 |
| Required Local Effort | 12,952,432 | 15,308,143 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 700.42 | $ 226.95 |
| Transportation Cost, State Funds | 2,266,548 | 2,476,319 |
| Transportation Cost, District Funds | 3,096,349 | 3,059,378 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 42.26% | 44.73% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 66,416,167 | $ 73,675,691 |
| Current Expense per FTE | 2,310 | 2,468 |
| Total Capital Outlay | 5,639,435 | 15,872,338 |
| Total Debt Service | 2,743,798 | 2,874,526 |
| Total Expenditures, All Funds | 74,799,401 | 92,422,556 |
| Total FEFP Expenditures | $ 53,183,978 | $ 59,200,445 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 38,277,818 | 42,463,841 |
| Expenditures per FTE | 1,659 | 1,764 |
| Basic K - 3 | 12,142,016 | 13,276,226 |
| Basic 4 - 8 | 18,234,257 | 17,317,517 |
| Basic 9 - 12 | 6,707,325 | 10,565,940 |
| Educational Alternatives | 1,194,220 | 1,304,158 |
| Exceptional Students, Total | $ 5,797,501 | $ 6,586,774 |
| Expenditures per FTE | 5,648 | 5,637 |
| Educable Mentally Retarded | 889,582 | 1,031,966 |
| Trainable Mentally Retarded | 422,325 | 428,212 |
| Physically Handicapped | 146,962 | 157,295 |
| Physical/Occupational Therapy PT | 60,152 | 58,042 |
| Speech & Hearing Therapy PT | 674,864 | 812,014 |
| Deaf | 176,814 | 162,103 |
| Visually Handicapped PT | 67,910 | 35,401 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 181,641 | 197,147 |
| Emotionally Disturbed | 827,416 | 837,539 |
| Specific Learning Disability PT | 1,492,756 | 1,569,954 |
| Specific Learning Disability | 141,627 | 310,932 |
| Gifted PT | 370,446 | 491,246 |
| Hospital & Homebound PT | 48,727 | 85,815 |
| Profoundly Handicapped | 296,279 | 409,108 |
| Vocational Programs, Total | $ 7,547,077 | $ 8,152,265 |
| Expenditures per FTE | 2,346 | 2,682 |
| Agriculture | 396,842 | 507,352 |
| Business and Office | 1,231,269 | 1,525,145 |
| Distributive | 260,840 | 375,854 |
| Diversified | 486,545 | 671,789 |
| Health | 343,512 | 413,984 |
| Public Service | -- | 363 |
| Home Economics | 814,974 | 1,031,056 |
| Technical, Trade & Industrial | 1,420,423 | 1,704,666 |
| Exploratory | 2,592,672 | 1,922,056 |
| Adult General Education, Total (Adult Basic and High School) | $ 1,561,582 | $ 1,997,565 |
| Expenditures per FTE | 1,081 | 1,264 |

# #52 PROFILES OF FLORIDA SCHOOL DISTRICTS

## PINELLAS

## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 775,034 | 708,064 | 66,970 | 357,488 | 417,546 |
| 0-17 | 140,167 | 16.71% | 34.49% | 20.01% | 16.44% |
| 18+ | 634,867 | 83.29% | 65.51% | 79.99% | 83.56% |
| 65+ | 212,210 | 28.99% | 8.26% | 24.49% | 29.85% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 728,531 | 724,988 | 3,543 | $16,709 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 80,709 | 71,452 | 8,462 | 795 |
| High School | | | | |
| 1-3 years | 85,430 | 78,681 | 6,215 | 534 |
| 4 years | 189,108 | 181,334 | 6,668 | 1,106 |
| College | | | | |
| 1-3 years | 92,539 | 88,889 | 3,019 | 631 |
| 4 or more years | 76,706 | 74,088 | 1,979 | 639 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 3,939 | 15,119 | 4,176 | 16,220 |
| Vocational | 13,114 | 21,348 | 12,280 | 19,726 |
| Adult | 1,389 | 1,387 | 1,601 | 1,620 |
| Basic K-12 | 76,225 | 82,530 | 76,276 | 85,044 |
| Total | 94,667 | 120,384 | 94,333 | 122,610 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 68,282 | 80.82% | 68,205 | 80.48% |
| Black, Non-Hispanic | 14,899 | 17.63% | 15,051 | 17.76% |
| Hispanic | 341 | .40% | 381 | .45% |
| Asian/Pacific Islander | 926 | 1.10% | 1,069 | 1.26% |
| American Indian/Alaskan Native | 43 | .05% | 38 | .04% |
| Total | 84,491 | -- | 84,744 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 5,206 | 5,114 |
| Graduates Receiving Special Diploma | 58 | 94 |
| Percent Entering College | 48.75% | 57.37% |
| Percent Entering Technical School | 8.53% | 11.25% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 92 | 95 |
| 5 | 85 | 89 | 92 |
| 8 | 85 | 89 | 93 |
| 10 | 86 | 92 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 120 | 123 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 75 | 85 |
| Number Students K-12 | 14,139 | 14,027 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 4,975 | -- | 476 | -- | 408 | -- | 3,519 | -- | 9,378 | -- |
| White, Non-Hispanic | 4,430 | 89.05% | 432 | 90.76% | 349 | 85.54% | 2,726 | 77.47% | 7,937 | 84.63% |
| Black, Non-Hispanic | 514 | 10.33 | 43 | 9.03% | 54 | 13.24% | 766 | 21.77% | 1,377 | 14.68% |
| Hispanic | 26 | .52% | 1 | .21% | 5 | 1.22% | 15 | .43% | 47 | .50% |
| Asian/Pacific Islander | 4 | .08% | 0 | -- | 0 | -- | 12 | .34% | 16 | .17% |
| American Indian/Alaskan Native | 1 | .02% | 0 | -- | 0 | -- | 0 | -- | 1 | .01% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 53.28% | 53.05% |
| Total Instructional as a Percent of Total Full-time Staff | 58.28% | 58.12% |
| Administrators as a Percent of Total Full-time Staff | 4.31% | 4.35% |
| Ratio of Instructional Personnel to Administrators | 13.51:1 | 13.36:1 |
| Ratio of Professional Staff to Support Staff | 1.67:1 | 1.66:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.70:1 | 6.50:1 |
| Total Teacher Aides | 739 | 765 |
| Percent Professional Personnel Resigning | 5.82% | 9.48% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 18.69 | 18.68 |
| 4-8 | 21.34 | 20.79 |
| 9-12 | 20.62 | 20.73 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 23,350 |
| Rank II | 15,150 - 24,500 |
| Rank I | 16,500 - 25,850 |
| Average | 19,739 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## PINELLAS

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 17,136,761 | $ 16,137,918 |
| Percent of Total Revenue | 6.4% | 5.5% |
| Federal Revenue per FTE | 181 | 171 |
| Total State Revenue | 130,666,550 | 146,687,171 |
| Percent of Total Revenue | 48.9% | 50.4% |
| State Revenue per FTE | 1,380 | 1,555 |
| Total Local Revenue | 119,495,945 | 128,223,710 |
| Percent of Total Revenue | 44.7% | 44.1% |
| Local Revenue per FTE | 1,262 | 1,359 |
| Total All Revenue | 267,299,257 | 291,048,799 |
| Total Revenue per FTE | 2,824 | 3,085 |
| Total Revenues, Transfers, Balances | 268,410,568 | 293,471,064 |
| State Categorical/Special Allocations | | |
| Community Education | $ 37,115 | $ 36,999 |
| Community Instructional Services | 214,432 | 196,953 |
| Compensatory Education | 1,617,623 | 1,720,320 |
| Comprehensive Health Education | 61,236 | 62,078 |
| Diagnostic Resource Centers | 53,173 | 54,354 |
| Education Improvement | 9,930 | 4,610 |
| High Cost Science Labs | -- | 65,154 |
| Instructional Materials | 2,008,880 | 2,218,403 |
| Math/Computer Labs | -- | 561,042 |
| Math/Science, 7th Period | -- | 1,684,156 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 3,549,479 |
| Primary Education Program | 4,076,043 | 4,141,621 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | 899,536 |
| School Lunch Program | 430,813 | 407,446 |
| School Volunteer Program | 12,389 | 12,166 |
| Science Labs | -- | 596,499 |
| Student Development Services | 1,176,122 | 1,199,083 |
| Student Transportation | 3,643,229 | 4,112,285 |
| Supplement for School Bus Replacement | -- | 390,075 |
| Operating Tax Millage | 5.3523 | 5.5000 |
| Operating Tax Yield | $ 78,076,316 | $ 84,366,217 |
| Assessed Value of Property | 15,355,192,285 | 16,146,644,484 |
| Required Local Effort | 57,485,372 | 68,342,621 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 172.11 | $ 170.82 |
| Transportation Cost, State Funds | 3,643,229 | 3,977,694 |
| Transportation Cost, District Funds | 4,271,837 | 4,083,358 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 46.02% | 49.34% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 228,545,827 | $ 249,551,491 |
| Current Expense per FTE | 2,414 | 2,645 |
| Total Capital Outlay | 22,740,732 | 25,418,598 |
| Total Debt Service | 5,772,421 | 6,999,870 |
| Total Expenditures, All Funds | 257,058,979 | 281,969,959 |
| Total FEFP Expenditures | $ 196,077,702 | $ 216,463,418 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 141,463,104 | 156,207,532 |
| Expenditures per FTE | 1,855 | 2,048 |
| Basic K - 3 | 41,957,822 | 45,254,447 |
| Basic 4 - 8 | 66,468,081 | 59,688,607 |
| Basic 9 - 12 | 29,590,794 | 47,141,808 |
| Educational Alternatives | 3,446,407 | 4,122,670 |
| Exceptional Students, Total | $ 19,471,188 | $ 22,273,338 |
| Expenditures per FTE | 4,942 | 5,333 |
| Educable Mentally Retarded | 2,023,912 | 2,100,520 |
| Trainable Mentally Retarded | 1,473,483 | 1,689,327 |
| Physically Handicapped | 468,486 | 544,228 |
| Physical/Occupational Therapy PT | 449,766 | 483,662 |
| Speech & Hearing Therapy PT | 3,601,681 | 3,983,887 |
| Deaf | 355,515 | 408,608 |
| Visually Handicapped PT | 140,872 | 189,749 |
| Visually Handicapped | 40,750 | 39,383 |
| Emotionally Disturbed PT | 416,877 | 343,857 |
| Emotionally Disturbed | 1,240,831 | 1,668,736 |
| Specific Learning Disability PT | 3,992,754 | 4,548,271 |
| Specific Learning Disability | 694,002 | 805,441 |
| Gifted PT | 1,969,254 | 2,406,610 |
| Hospital & Homebound PT | 285,775 | 370,999 |
| Profoundly Handicapped | 2,317,230 | 2,690,060 |
| Vocational Programs, Total | $ 32,380,865 | $ 35,321,545 |
| Expenditures per FTE | 2,469 | 2,876 |
| Agriculture | 834,712 | 785,801 |
| Business and Office | 5,992,241 | 6,598,252 |
| Distributive | 1,665,669 | 1,808,653 |
| Diversified | 975,794 | 990,849 |
| Health | 2,466,272 | 2,768,295 |
| Public Service | 401,751 | 505,375 |
| Home Economics | 2,643,717 | 3,008,871 |
| Technical, Trade & Industrial | 12,950,371 | 14,156,879 |
| Exploratory | 4,450,338 | 4,698,570 |
| Adult General Education, Total (Adult Basic and High School) | $ 2,762,545 | $ 2,661,003 |
| Expenditures per FTE | 1,989 | 1,663 |

# #53 PROFILES OF FLORIDA SCHOOL DISTRICTS

## POLK

## COMMUNITY DATA — WEST CENTRAL

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 347,030 | 288,312 | 58,718 | 171,168 | 175,862 |
| 0-17 | 88,781 | 24.39% | 32.21% | 26.47% | 24.72% |
| 18+ | 258,249 | 75.61% | 67.79% | 73.53% | 75.28% |
| 65+ | 50,604 | 15.50% | 9.50% | 12.67% | 16.44% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 321,652 | 229,506 | 92,146 | $16,528 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 41,991 | 32,280 | 8,340 | 1,371 |
| High School | | | | |
| 1-3 years | 36,544 | 30,011 | 5,937 | 596 |
| 4 years | 67,124 | 60,021 | 6,285 | 818 |
| College | | | | |
| 1-3 years | 27,344 | 24,626 | 2,240 | 478 |
| 4 or more years | 22,298 | 20,649 | 1,171 | 478 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 2,109 | 7,604 | 2,437 | 8,681 |
| Vocational | 6,059 | 10,043 | 5,565 | 9,053 |
| Adult | 722 | 720 | 709 | 718 |
| Basic K-12 | 52,679 | 56,898 | 52,229 | 58,005 |
| Total | 61,569 | 75,265 | 60,940 | 76,457 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 43,213 | 75.65% | 42,994 | 75.70% |
| Black, Non-Hispanic | 12,413 | 21.73% | 12,303 | 21.66% |
| Hispanic | 1,065 | 1.86% | 1,053 | 1.85% |
| Asian/Pacific Islander | 359 | .63% | 375 | .66% |
| American Indian/Alaskan Native | 70 | .12% | 71 | .13% |
| Total | 57,120 | -- | 56,796 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 3,077 | 3,166 |
| Graduates Receiving Special Diploma | 64 | 76 |
| Percent Entering College | 41.07% | 39.39% |
| Percent Entering Technical School | 7.07% | 6.45% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 93 | 92 | 96 |
| 5 | 84 | 87 | 90 |
| 8 | 84 | 86 | 91 |
| 10 | 84 | 89 | 90 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 84 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 107 | 101 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 31 | 32 |
| Number Students K-12 | 5,080 | 4,988 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 3,410 | -- | 148 | -- | 256 | -- | 2,628 | -- | 6,442 | -- |
| White, Non-Hispanic | 2,894 | 84.87% | 125 | 84.46% | 224 | 87.50% | 1,908 | 72.60% | 5,151 | 79.96% |
| Black, Non-Hispanic | 468 | 13.72% | 18 | 12.16% | 31 | 12.11% | 669 | 25.46% | 1,186 | 18.41% |
| Hispanic | 36 | 1.06% | 5 | 3.38% | 1 | .39% | 39 | 1.48% | 81 | 1.26% |
| Asian/Pacific Islander | 1 | .03% | 0 | -- | 0 | -- | 2 | .08% | 3 | .05% |
| American Indian/Alaskan Native | 11 | .32% | 0 | -- | 0 | -- | 10 | .38% | 21 | .33% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.45% | 52.93% |
| Total Instructional as a Percent of Total Full-time Staff | 52.97% | 55.23% |
| Administrators as a Percent of Total Full-time Staff | 4.79% | 3.97% |
| Ratio of Instructional Personnel to Administrators | 11.05:1 | 13.90:1 |
| Ratio of Professional Staff to Support Staff | 1.38:1 | 1.45:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.30:1 | 5.23:1 |
| Total Teacher Aides | 722 | 652 |
| Percent Professional Personnel Resigning | 7.73% | 7.31% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.17 | 19.75 |
| 4-8 | 22.88 | 21.28 |
| 9-12 | 18.72 | 20.14 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 22,700 |
| Rank II | 15,200 - 23,900 |
| Rank I | -- |
| Average | 18,431 |

## FINANCE

## POLK

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 14,425,492 | $ 15,546,394 |
| Percent of Total Revenue | 8.7% | 8.8% |
| Federal Revenue per FTE | 234 | 255 |
| Total State Revenue | 96,148,736 | 104,545,847 |
| Percent of Total Revenue | 58.0% | 59.3% |
| State Revenue per FTE | 1,562 | 1,716 |
| Total Local Revenue | 55,189,842 | 56,337,836 |
| Percent of Total Revenue | 33.3% | 31.9% |
| Local Revenue per FTE | 896 | 924 |
| Total All Revenue | 165,764,069 | 176,430,077 |
| Total Revenue per FTE | 2,692 | 2,895 |
| Total Revenues, Transfers, Balances | 166,921,175 | 179,216,925 |
| State Categorical/Special Allocations | | |
| Community Education | $ 29,692 | $ 22,200 |
| Community Instructional Services | 148,044 | 107,269 |
| Compensatory Education | 1,369,838 | 1,292,937 |
| Comprehensive Health Education | 46,753 | 47,998 |
| Diagnostic Resource Centers | 29,023 | 29,717 |
| Education Improvement | 2,200 | 8,211 |
| High Cost Science Labs | -- | 62,050 |
| Instructional Materials | 1,375,430 | 1,457,089 |
| Math/Computer Labs | -- | 386,589 |
| Math/Science, 7th Period | -- | 968,619 |
| Migrant Education | 268,067 | 268,067 |
| Public Education Capital Outlay | -- | 2,398,189 |
| Primary Education Program | 3,132,470 | 3,115,575 |
| Reading Resource Specialists | -- | 210,680 |
| Safe Schools | -- | 511,518 |
| School Lunch Program | 315,270 | 309,821 |
| School Volunteer Program | 10,613 | 10,565 |
| Science Labs | -- | 380,688 |
| Student Development Services | 769,832 | 782,185 |
| Student Transportation | 2,788,744 | 3,058,532 |
| Supplement for School Bus Replacement | -- | 284,707 |
| Operating Tax Millage | 5.4780 | 5.5000 |
| Operating Tax Yield | $ 32,859,721 | $ 35,199,133 |
| Assessed Value of Property | 6,314,198,582 | 6,736,676,132 |
| Required Local Effort | 23,538,961 | 28,436,146 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 152.61 | $ 162.68 |
| Transportation Cost, State Funds | 2,788,744 | 3,045,500 |
| Transportation Cost, District Funds | 2,363,272 | 2,425,875 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 54.12% | 55.66% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 147,366,800 | $ 157,363,513 |
| Current Expense per FTE | 2,394 | 2,582 |
| Total Capital Outlay | 8,208,442 | 8,346,023 |
| Total Debt Service | 1,830,656 | 2,271,713 |
| Total Expenditures, All Funds | 157,405,897 | 167,981,249 |
| Total FEFP Expenditures | $ 121,374,860 | $130,513,724 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 93,997,951 | 100,516,712 |
| Expenditures per FTE | 1,783 | 1,925 |
| Basic K - 3 | 32,335,163 | 33,215,382 |
| Basic 4 - 8 | 43,032,574 | 39,568,186 |
| Basic 9 - 12 | 17,029,021 | 26,036,229 |
| Educational Alternatives | 1,601,193 | 1,696,915 |
| Exceptional Students, Total | $ 11,702,217 | $ 13,750,099 |
| Expenditures per FTE | 5,549 | 5,643 |
| Educable Mentally Retarded | 2,056,421 | 2,379,612 |
| Trainable Mentally Retarded | 893,636 | 995,661 |
| Physically Handicapped | 363,380 | 398,507 |
| Physical/Occupational Therapy PT | 7,948 | 27,777 |
| Speech & Hearing Therapy PT | 1,561,253 | 1,843,688 |
| Deaf | 341,574 | 446,238 |
| Visually Handicapped PT | 43,507 | 51,210 |
| Visually Handicapped | 13,919 | 7,020 |
| Emotionally Disturbed PT | 897,166 | 1,111,120 |
| Emotionally Disturbed | 903,016 | 1,035,678 |
| Specific Learning Disability PT | 3,048,357 | 3,291,758 |
| Specific Learning Disability | 533,386 | 867,565 |
| Gifted PT | 499,885 | 597,277 |
| Hospital & Homebound PT | 190,145 | 188,746 |
| Profoundly Handicapped | 348,624 | 508,242 |
| Vocational Programs, Total | $ 14,367,748 | $ 14,581,016 |
| Expenditures per FTE | 2,371 | 2,620 |
| Agriculture | 1,529,684 | 1,545,008 |
| Business and Office | 2,930,174 | 3,007,079 |
| Distributive | 470,715 | 368,698 |
| Diversified | 950,955 | 1,028,044 |
| Health | 607,631 | 555,053 |
| Public Service | 48,283 | 128,828 |
| Home Economics | 1,656,960 | 1,666,832 |
| Technical, Trade & Industrial | 4,615,666 | 4,344,795 |
| Exploratory | 1,557,680 | 1,936,679 |
| Adult General Education, Total (Adult Basic and High School) | $ 1,306,944 | $ 1,665,897 |
| Expenditures per FTE | 1,811 | 2,348 |

# SARASOTA
## COMMUNITY DATA

WEST CENTRAL

### POPULATION 1983 ESTIMATE
Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 225,797 | 212,204 | 13,592 | 104,510 | 121,287 |
| 0-17 | 37,593 | 15.63% | 34.53% | 18.33% | 15.20% |
| 18+ | 188,204 | 84.37% | 65.47% | 81.67% | 84.80% |
| 65+ | 67,387 | 31.02% | 9.21% | 28.09% | 31.36% |

### 1980 CENSUS DATA
Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 202,251 | 189,432 | 12,819 | $17,786 |

### Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 18,831 | 16,877 | 1,681 | 273 |
| High School | | | | |
| 1-3 years | 21,136 | 19,941 | 1,096 | 99 |
| 4 years | 55,185 | 53,507 | 1,437 | 241 |
| College | | | | |
| 1-3 years | 28,365 | 27,749 | 486 | 130 |
| 4 or more years | 26,637 | 26,195 | 265 | 177 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 1,247 | 4,612 | 1,310 | 4,877 |
| Vocational | 3,226 | 5,364 | 3,238 | 5,317 |
| Adult | 847 | 846 | 817 | 827 |
| Basic K-12 | 21,564 | 23,352 | 22,061 | 24,618 |
| Total | 26,884 | 34,174 | 27,426 | 35,639 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 20,198 | 85.96% | 20,823 | 86.35% |
| Black, Non-Hispanic | 2,725 | 11.60% | 2,717 | 11.27% |
| Hispanic | 344 | 1.46% | 359 | 1.49% |
| Asian/Pacific Islander | 219 | .93% | 207 | .86% |
| American Indian/Alaskan Native | 12 | .05% | 9 | .04% |
| Total | 23,498 | -- | 24,115 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 1,538 | 1,555 |
| Graduates Receiving Special Diploma | 10 | 19 |
| Percent Entering College | 46.77% | 49.68% |
| Percent Entering Technical School | 4.20% | 4.76% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 94 | 95 | 97 |
| 5 | 92 | 94 | 95 |
| 8 | 90 | 93 | 95 |
| 10 | 86 | 94 | 93 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 94 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 31 | 30 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 26 | 26 |
| Number Students K-12 | 3,509 | 3,210 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 1,305 | -- | 131 | -- | 135 | -- | 715 | -- | 2,286 | -- |
| White, Non-Hispanic | 1,203 | 92.18% | 125 | 95.42% | 127 | 94.07% | 638 | 89.23% | 2,093 | 91.56% |
| Black, Non-Hispanic | 87 | 6.67% | 5 | 3.82% | 5 | 3.70% | 72 | 10.07% | 169 | 7.39% |
| Hispanic | 12 | .92% | 0 | -- | 1 | .74% | 3 | .42% | 16 | .70% |
| Asian/Pacific Islander | 3 | .23% | 1 | .76% | 1 | .74% | 1 | .14% | 6 | .26% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 1 | .74% | 1 | .14% | 2 | .09% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 56.15% | 57.09% |
| Total Instructional as a Percent of Total Full-time Staff | 62.36% | 62.82% |
| Administrators as a Percent of Total Full-time Staff | 6.26% | 5.90% |
| Ratio of Instructional Personnel to Administrators | 9.96:1 | 10.64:1 |
| Ratio of Professional Staff to Support Staff | 2.19:1 | 2.20:1 |
| Ratio of Classroom Teachers to Teacher Aides | 7.06:1 | 8.10:1 |
| Total Teacher Aides | 178 | 161 |
| Percent Professional Personnel Resigning | 5.34% | 5.09% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 21.04 | 20.07 |
| 4-8 | 23.42 | 20.89 |
| 9-12 | 21.44 | 22.17 |

### SALARY DATA 1983-84
Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,385 - 19,677 |
| Rank II | 14,858 - 23,158 |
| Rank I | 17,803 - 25,969 |
| Average | 21,189 |

## FINANCE

## SARASOTA

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 5,607,533 | $ 5,658,070 |
| Percent of Total Revenue | 6.7% | 5.9% |
| Federal Revenue per FTE | 209 | 206 |
| Total State Revenue | 28,026,329 | 31,510,454 |
| Percent of Total Revenue | 33.6% | 32.8% |
| State Revenue per FTE | 1,042 | 1,149 |
| Total Local Revenue | 49,859,421 | 58,942,375 |
| Percent of Total Revenue | 59.7% | 61.3% |
| Local Revenue per FTE | 1,855 | 2,149 |
| Total All Revenue | 83,493,282 | 96,110,898 |
| Total Revenue per FTE | 3,106 | 3,504 |
| Total Revenues, Transfers, Balances | 85,827,856 | 101,277,777 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,538 | $ 44,399 |
| Community Instructional Services | 179,705 | 70,762 |
| Compensatory Education | 400,898 | 395,270 |
| Comprehensive Health Education | 27,240 | 28,622 |
| Diagnostic Resource Centers | 30,529 | 31,363 |
| Education Improvement | 5,000 | -- |
| High Cost Science Labs | -- | 65,115 |
| Instructional Materials | 554,030 | 614,603 |
| Math/Computer Labs | -- | 162,681 |
| Math/Science, 7th Period | -- | 499,439 |
| Migrant Education | 34,249 | 34,249 |
| Public Education Capital Outlay | -- | 1,516,559 |
| Primary Education Program | 1,157,801 | 1,228,692 |
| Reading Resource Specialists | -- | 113,840 |
| Safe Schools | -- | -- |
| School Lunch Program | 93,190 | 87,518 |
| School Volunteer Program | 4,861 | 4,919 |
| Science Labs | -- | 170,385 |
| Student Development Services | 324,831 | 334,701 |
| Student Transportation | 1,324,159 | 1,329,001 |
| Supplement for School Bus Replacement | -- | 158,585 |
| Operating Tax Millage | 4.8610 | 5.5000 |
| Operating Tax Yield | $ 33,343,629 | $ 39,606,882 |
| Assessed Value of Property | 7,220,439,570 | 7,580,264,567 |
| Required Local Effort | 26,879,356 | 31,986,785 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 199.25 | $ 223.31 |
| Transportation Cost, State Funds | 1,324,159 | 1,445,934 |
| Transportation Cost, District Funds | 1,633,166 | 1,795,900 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 44.77% | 44.60% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 70,493,249 | $ 78,160,270 |
| Current Expense per FTE | 2,622 | 2,850 |
| Total Capital Outlay | 6,738,780 | 17,588,859 |
| Total Debt Service | 1,743,244 | 4,344,794 |
| Total Expenditures, All Funds | 78,975,273 | 100,093,924 |
| Total FEFP Expenditures | $ 59,356,729 | $ 66,365,102 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 43,097,334 | 48,654,958 |
| Expenditures per FTE | 1,996 | 2,205 |
| Basic K - 3 | 13,031,693 | 14,290,179 |
| Basic 4 - 8 | 19,992,186 | 19,390,172 |
| Basic 9 - 12 | 9,172,188 | 13,704,634 |
| Educational Alternatives | 901,267 | 1,269,973 |
| Exceptional Students, Total | $ 7,130,807 | $ 7,892,204 |
| Expenditures per FTE | 5,719 | 6,024 |
| Educable Mentally Retarded | 804,885 | 861,067 |
| Trainable Mentally Retarded | 394,928 | 399,487 |
| Physically Handicapped | 362,173 | 337,650 |
| Physical/Occupational Therapy PT | 221,775 | 215,382 |
| Speech & Hearing Therapy PT | 1,022,405 | 1,155,065 |
| Deaf | 188,725 | 177,026 |
| Visually Handicapped PT | 49,771 | 66,209 |
| Visually Handicapped | 18,149 | 49,934 |
| Emotionally Disturbed PT | 519,703 | 596,568 |
| Emotionally Disturbed | 872,333 | 989,063 |
| Specific Learning Disability PT | 1,046,986 | 1,196,484 |
| Specific Learning Disability | 529,588 | 501,563 |
| Gifted PT | 605,504 | 726,861 |
| Hospital & Homebound PT | 247,851 | 315,934 |
| Profoundly Handicapped | 246,031 | 303,911 |
| Vocational Programs, Total | $ 8,038,886 | $ 8,516,595 |
| Expenditures per FTE | 2,492 | 2,630 |
| Agriculture | 245,966 | 272,266 |
| Business and Office | 1,367,910 | 1,539,464 |
| Distributive | 239,969 | 269,193 |
| Diversified | 443,471 | 379,377 |
| Health | 1,543,452 | 1,636,460 |
| Public Service | 464,820 | 612,645 |
| Home Economics | 919,116 | 988,864 |
| Technical, Trade & Industrial | 2,117,406 | 2,106,640 |
| Exploratory | 696,776 | 711,686 |
| Adult General Education, Total (Adult Basic and High School) | $ 1,089,702 | $ 1,301,345 |
| Expenditures per FTE | 1,287 | 1,592 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## SOUTH REGION

## COMMUNITY DATA (Averages for Region)

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 529,393 | 432,263 | 97,130 | 252,365 | 277,028 |
| 0-17 | 112,390 | 18.90% | 32.96% | 22.71% | 19.88% |
| 18+ | 417,003 | 81.10% | 67.04% | 77.29% | 80.12% |
| 65+ | 101,602 | 21.69% | 6.63% | 17.08% | 21.11% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 493,231 | 473,446 | 19,785 | $18,318 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 60,781 | 45,917 | 10,881 | 3,983 |
| High School | | | | |
| 1-3 years | 46,109 | 37,404 | 7,563 | 1,142 |
| 4 years | 111,335 | 100,032 | 8,890 | 2,413 |
| College | | | | |
| 1-3 years | 57,236 | 51,927 | 4,090 | 1,219 |
| 4 or more years | 53,632 | 49,590 | 2,664 | 1,378 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 3,351 | 11,605 | 3,459 | 11,851 |
| Vocational | 8,036 | 13,038 | 7,707 | 12,359 |
| Adult | 3,717 | 3,713 | 3,630 | 3,673 |
| Basic K-12 | 59,425 | 64,862 | 59,788 | 67,125 |
| Total | 74,529 | 93,218 | 74,584 | 95,008 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 31,745 | 48.90% | 31,377 | 48.01% |
| Black, Non-Hispanic | 18,052 | 27.81% | 18,529 | 28.35% |
| Hispanic | 14,451 | 22.26% | 14,747 | 22.56% |
| Asian/Pacific Islander | 574 | .88% | 617 | .94% |
| American Indian/Alaskan Native | 95 | .15% | 85 | .13% |
| Total | 64,917 | -- | 65,355 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 3,748 | 3,790 |
| Graduates Receiving Special Diploma | 30 | 25 |
| Percent Entering College | 53.31% | 55.23% |
| Percent Entering Technical School | 4.82% | 4.57% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 92 | 91 | 95 |
| 5 | 87 | 88 | 91 |
| 8 | 86 | 87 | 93 |
| 10 | 87 | 90 | 91 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 83 |
| Communication Skills | 88 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 90 | 90 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 76 | 99 |
| Number Students K-12 | 14,026 | 14,063 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 3,601 | -- | 329 | -- | 297 | -- | 2,387 | -- | 6,614 | -- |
| White, Non-Hispanic | 2,464 | 68.43% | 233 | 70.82% | 200 | 67.34% | 1,207 | 50.57% | 4,104 | 62.05% |
| Black, Non-Hispanic | 815 | 22.63% | 74 | 22.49% | 75 | 25.25% | 862 | 36.11% | 1,826 | 27.61% |
| Hispanic | 313 | 8.69% | 20 | 6.08% | 20 | 6.73% | 310 | 12.99% | 663 | 10.02% |
| Asian/Pacific Islander | 5 | .14% | 1 | 30% | 1 | .34% | 5 | .21% | 12 | .18% |
| American Indian/Alaskan Native | 4 | .11% | 1 | .30% | 1 | .34% | 3 | .13% | 9 | .14% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 54.56% | 54.47% |
| Total Instructional as a Percent of Total Full-time Staff | 59.95% | 59.43% |
| Administrators as a Percent of Total Full-time Staff | 4.38% | 4.46% |
| Ratio of Instructional Personnel to Administrators | 13.70:1 | 13.32:1 |
| Ratio of Professional Staff to Support Staff | 1.80:1 | 1.77:1 |
| Ratio of Classroom Teachers to Teacher Aides | 6.69:1 | 7.20:1 |
| Total Teacher Aides | 537 | 500 |
| Percent Professional Personnel Resigning | 7.67% | 5.79% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.15 | 19.55 |
| 4-8 | 22.29 | 22.29 |
| 9-12 | 20.77 | 20.88 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,493 - 22,795 |
| Rank II | 15,936 - 24,678 |
| Rank I | 18,238 - 27,860 |
| Average | 21,798 |

## FINANCE

## SOUTH REGION

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 16,949,174 | $ 19,691,604 |
| Percent of Total Revenue | 7.8% | 7.8% |
| Federal Revenue per FTE | 275 | 291 |
| Total State Revenue | 95,425,478 | 108,004,962 |
| Percent of Total Revenue | 43.8% | 42.9% |
| State Revenue per FTE | 1,143 | 1,212 |
| Total Local Revenue | 105,313,806 | 124,140,786 |
| Percent of Total Revenue | 48.4% | 49.3% |
| Local Revenue per FTE | 1,631 | 1,955 |
| Total All Revenue | 217,688,458 | 251,837,352 |
| Total Revenue per FTE | 3,049 | 3,415 |
| Total Revenues, Transfers, Balances | 221,650,505 | 256,473,314 |
| State Categorical/Special Allocations | | |
| Community Education | $ 109,781 | $ 108,703 |
| Community Instructional Services | 237,126 | 200,096 |
| Compensatory Education | 1,493,391 | 1,593,712 |
| Comprehensive Health Education | 45,385 | 52,755 |
| Diagnostic Resource Centers | 38,110 | 53,052 |
| Education Improvement | 15,203 | 9,022 |
| High Cost Science Labs | -- | 120,979 |
| Instructional Materials | 1,595,408 | 1,700,725 |
| Math/Computer Labs | -- | 438,027 |
| Math/Science, 7th Period | -- | 1,144,055 |
| Migrant Education | 124,283 | 127,433 |
| Public Education Capital Outlay | -- | 4,465,839 |
| Primary Education Program | 3,376,631 | 3,493,480 |
| Reading Resource Specialists | -- | 113,765 |
| Safe Schools | -- | 753,708 |
| School Lunch Program | 402,793 | 413,042 |
| School Volunteer Program | 8,299 | 8,930 |
| Science Labs | -- | 438,318 |
| Student Development Services | 889,449 | 910,287 |
| Student Transportation | 1,920,624 | 681,740 |
| Supplement for School Bus Replacement | -- | 199,637 |
| Operating Tax Millage | 5.0831 | 5.4427 |
| Operating Tax Yield | $ 73,150,020 | $ 180,808,178 |
| Assessed Value of Property | 14,916,628,939 | 34,769,408,325 |
| Required Local Effort | 55,425,499 | 146,588,168 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 248.10 | $ 263.11 |
| Transportation Cost, State Funds | 1,920,624 | 2,102,046 |
| Transportation Cost, District Funds | 2,900,183 | 3,237,154 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 39.44% | 39.37% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 193,470,934 | $ 211,870,723 |
| Current Expense per FTE | 2,649 | 2,911 |
| Total Capital Outlay | 20,083,344 | 20,207,661 |
| Total Debt Service | 5,995,799 | 6,108,442 |
| Total Expenditures, All Funds | 219,550,077 | 238,186,826 |
| Total FEFP Expenditures | $ 166,217,279 | $ 181,138,512 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 121,594,610 | 132,468,542 |
| Expenditures per FTE | 2,046 | 2,184 |
| Basic K - 3 | 38,965,855 | 41,806,462 |
| Basic 4 - 8 | 54,832,076 | 48,870,301 |
| Basic 9 - 12 | 23,436,660 | 36,517,064 |
| Educational Alternatives | 4,360,019 | 5,274,715 |
| Exceptional Students, Total | $ 19,206,900 | $ 21,411,273 |
| Expenditures per FTE | 5,731 | 6,099 |
| Educable Mentally Retarded | 1,784,744 | 1,923,396 |
| Trainable Mentally Retarded | 1,062,641 | 1,166,779 |
| Physically Handicapped | 478,205 | 456,990 |
| Physical/Occupational Therapy PT | 212,410 | 166,408 |
| Speech & Hearing Therapy PT | 2,206,890 | 2,437,034 |
| Deaf | 414,874 | 462,726 |
| Visually Handicapped PT | 109,041 | 103,032 |
| Visually Handicapped | 94,983 | 120,986 |
| Emotionally Disturbed PT | 433,021 | 506,092 |
| Emotionally Disturbed | 1,195,177 | 1,426,302 |
| Specific Learning Disability PT | 4,718,835 | 4,817,226 |
| Specific Learning Disability | 2,629,004 | 3,173,563 |
| Gifted PT | 1,899,615 | 2,238,166 |
| Hospital & Homebound PT | 504,112 | 586,032 |
| Profoundly Handicapped | 1,463,348 | 1,826,541 |
| Vocational Programs, Total | $ 20,268,462 | $ 21,221,251 |
| Expenditures per FTE | 2,348 | 2,913 |
| Agriculture | 512,926 | 552,683 |
| Business and Office | 3,784,252 | 4,170,323 |
| Distributive | 690,459 | 701,916 |
| Diversified | 1,792,598 | 1,677,978 |
| Health | 1,426,856 | 1,464,553 |
| Public Service | 242,019 | 249,523 |
| Home Economics | 1,888,242 | 2,059,941 |
| Technical, Trade & Industrial | 6,654,684 | 7,126,169 |
| Exploratory | 3,276,376 | 3,218,165 |
| Adult General Education, Total (Adult Basic and High School) | $ 5,147,306 | $ 6,037,446 |
| Expenditures per FTE | 1,385 | 1,851 |

# BROWARD

## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 1,099,025 | 957,882 | 141,143 | 522,298 | 576,727 |
| 0-17 | 216,720 | 17.82% | 34.26% | 21.10% | 18.47% |
| 18+ | 882,305 | 82.18% | 65.74% | 78.90% | 81.53% |
| 65+ | 242,958 | 24.23% | 5.82% | 20.16% | 23.87% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 1,018,200 | 1,008,469 | 9,731 | $19,610 |

Number of Years of School Completed
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 99,153 | 80,557 | 17,387 | 1,209 |
| High School | | | | |
| 1-3 years | 108,549 | 95,150 | 12,611 | 788 |
| 4 years | 263,549 | 247,701 | 14,026 | 1,822 |
| College | | | | |
| 1-3 years | 125,179 | 118,752 | 5,342 | 1,085 |
| 4 or more years | 106,390 | 101,070 | 3,832 | 1,488 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 7,725 | 27,603 | 7,682 | 26,959 |
| Vocational | 18,051 | 29,568 | 17,035 | 27,709 |
| Adult | 6,327 | 6,321 | 6,102 | 6,175 |
| Basic K-12 | 108,660 | 118,182 | 108,999 | 122,041 |
| Total | 140,763 | 181,674 | 139,818 | 182,884 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 87,383 | 69.47% | 85,538 | 68.26% |
| Black, Non-Hispanic | 31,790 | 25.27% | 32,688 | 26.08% |
| Hispanic | 5,298 | 4.21% | 5,697 | 4.55% |
| Asian/Pacific Islander | 1,084 | .86% | 1,183 | .94% |
| American Indian/Alaskan Native | 226 | .18% | 208 | .17% |
| Total | 125,781 | -- | 125,314 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 7,614 | 7,335 |
| Graduates Receiving Special Diploma | 87 | 73 |
| Percent Entering College | 55.69% | 54.12% |
| Percent Entering Technical School | 6.96% | 6.53% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 93 | 96 |
| 5 | 88 | 90 | 94 |
| 8 | 87 | 89 | 95 |
| 10 | 85 | 89 | 92 |

SSAT - PART II (March 1984)
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 86 |
| Communication Skills | 91 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 163 | 163 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 163 | 153 |
| Number Students K-12 | 26,091 | 26,670 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 6,686 | -- | 652 | -- | 521 | -- | 4,971 | -- | 12,830 | -- |
| White, Non-Hispanic | 5,291 | 79.14% | 532 | 81.60% | 389 | 74.66% | 3,178 | 63.93% | 9,390 | 73.19% |
| Black, Non-Hispanic | 1,308 | 19.56% | 112 | 17.18% | 128 | 24.57% | 1,695 | 34.10% | 3,243 | 25.28% |
| Hispanic | 74 | 1.11% | 8 | 1.23% | 4 | .77% | 82 | 1.65% | 168 | 1.31% |
| Asian/Pacific Islander | 7 | .10% | 0 | -- | 0 | -- | 7 | .14% | 14 | .11% |
| American Indian/Alaskan Native | 6 | .09% | 0 | -- | 0 | -- | 9 | .18% | 15 | 12% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 53.41% | 52.11% |
| Total Instructional as a Percent of Total Full-time Staff | 59.85% | 57.19% |
| Administrators as a Percent of Total Full-time Staff | 3.84% | 4.06% |
| Ratio of Instructional Personnel to Administrators | 15.58:1 | 14.08:1 |
| Ratio of Professional Staff to Support Staff | 1.75:1 | 1.58:1 |
| Ratio of Classroom Teachers to Teacher Aides | 7.27:1 | 8.85:1 |
| Total Teacher Aides | 997 | 755 |
| Percent Professional Personnel Resigning | 10.33% | 7.08% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.86 | 21.84 |
| 4-8 | 20.63 | 22.33 |
| 9-12 | 20.59 | 20.53 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,250 - 24,106 |
| Rank II | 15,856 - 25,712 |
| Rank I | 18,562 - 28,418 |
| Average | 20,933 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## BROWARD

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 23,890,562 | $ 24,340,015 |
| Percent of Total Revenue | 5.7% | 5.1% |
| Federal Revenue per FTE | 170 | 174 |
| Total State Revenue | 181,347,048 | 207,535,091 |
| Percent of Total Revenue | 43.6% | 43.3% |
| State Revenue per FTE | 1,288 | 1,484 |
| Total Local Revenue | 210,637,730 | 247,803,385 |
| Percent of Total Revenue | 50.6% | 51.7% |
| Local Revenue per FTE | 1,496 | 1,772 |
| Total All Revenue | 415,875,340 | 479,678,491 |
| Total Revenue per FTE | 2,954 | 3,431 |
| Total Revenues, Transfers, Balances | 427,137,292 | 501,479,925 |
| State Categorical/Special Allocations | | |
| Community Education | $ 122,479 | $ 140,597 |
| Community Instructional Services | 508,328 | 306,236 |
| Compensatory Education | 3,039,068 | 2,822,710 |
| Comprehensive Health Education | 81,509 | 81,661 |
| Diagnostic Resource Centers | 76,349 | 64,899 |
| Education Improvement | 25,000 | 19,008 |
| High Cost Science Labs | -- | 29,822 |
| Instructional Materials | 2,991,851 | 3,169,619 |
| Math/Computer Labs | -- | 805,208 |
| Math/Science, 7th Period | -- | 1,966,030 |
| Migrant Education | 125,822 | 125,822 |
| Public Education Capital Outlay | -- | 8,138,233 |
| Primary Education Program | 6,149,139 | 6,449,397 |
| Reading Resource Specialists | -- | 360,643 |
| Safe Schools | -- | 1,494,254 |
| School Lunch Program | 568,175 | 574,120 |
| School Volunteer Program | 14,588 | 15,031 |
| Science Labs | -- | 826,603 |
| Student Development Services | 1,705,656 | 1,728,153 |
| Student Transportation | 3,902,147 | 4,283,101 |
| Supplement for School Bus Replacement | -- | 400,717 |
| Operating Tax Millage | 5.1428 | 5.5000 |
| Operating Tax Yield | $ 142,114,646 | $ 156,166,832 |
| Assessed Value of Property | 29,088,116,108 | 29,888,394,436 |
| Required Local Effort | 108,154,876 | 126,040,590 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 206.30 | $ 221.86 |
| Transportation Cost, State Funds | 3,902,147 | 4,259,282 |
| Transportation Cost, District Funds | 5,836,062 | 5,924,795 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 40.07% | 41.82% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 349,712,842 | $ 396,863,604 |
| Current Expense per FTE | 2,484 | 2,838 |
| Total Capital Outlay | 34,097,111 | 30,656,772 |
| Total Debt Service | 21,637,861 | 22,472,077 |
| Total Expenditures, All Funds | 405,447,815 | 449,992,453 |
| Total FEFP Expenditures | $ 302,344,226 | $ 345,339,785 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 214,146,377 | 245,989,391 |
| Expenditures per FTE | 1,970 | 2,257 |
| Basic K - 3 | 65,535,323 | 75,179,689 |
| Basic 4 - 8 | 99,750,135 | 89,089,785 |
| Basic 9 - 12 | 43,365,292 | 75,251,469 |
| Educational Alternatives | 5,495,627 | 6,468,448 |
| Exceptional Students, Total | $ 37,940,499 | $ 43,170,548 |
| Expenditures per FTE | 4,912 | 5,619 |
| Educable Mentally Retarded | 2,958,271 | 3,364,962 |
| Trainable Mentally Retarded | 1,720,430 | 1,942,385 |
| Physically Handicapped | 364,518 | 452,195 |
| Physical/Occupational Therapy PT | 275,630 | 339,104 |
| Speech & Hearing Therapy PT | 6,052,062 | 7,060,036 |
| Deaf | 448,874 | 593,765 |
| Visually Handicapped PT | 221,151 | 213,367 |
| Visually Handicapped | 42,235 | 55,608 |
| Emotionally Disturbed PT | 1,412,976 | 1,540,765 |
| Emotionally Disturbed | 2,974,624 | 3,712,900 |
| Specific Learning Disability PT | 7,879,234 | 7,359,565 |
| Specific Learning Disability | 4,107,422 | 5,705,710 |
| Gifted PT | 5,967,628 | 6,783,038 |
| Hospital & Homebound PT | 925,961 | 1,030,716 |
| Profoundly Handicapped | 2,589,483 | 3,016,432 |
| Vocational Programs, Total | $ 41,893,895 | $ 46,310,923 |
| Expenditures per FTE | 2,321 | 2,719 |
| Agriculture | 1,390,914 | 1,665,747 |
| Business and Office | 8,147,785 | 10,159,881 |
| Distributive | 1,937,794 | 2,124,175 |
| Diversified | 2,444,232 | 2,241,076 |
| Health | 3,728,048 | 4,235,289 |
| Public Service | 1,355,636 | 1,518,453 |
| Home Economics | 4,976,497 | 5,866,030 |
| Technical, Trade & Industrial | 11,468,046 | 13,531,871 |
| Exploratory | 6,444,943 | 4,968,401 |
| Adult General Education, Total (Adult Basic and High School) | $ 8,363,455 | $ 9,868,923 |
| Expenditures per FTE | 1,322 | 1,617 |

# #11 PROFILES OF FLORIDA SCHOOL DISTRICTS

## COLLIER

## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 60,333 | 45,271 | 15,062 | 29,655 | 30,677 |
| 0-17 | 15,046 | 23.88% | 28.48% | 26.05% | 23.86% |
| 18+ | 45,287 | 76.12% | 71.52% | 73.95% | 76.14% |
| 65+ | 9,614 | 17.63% | 10.30% | 14.96% | 16.88% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 85,971 | 73,719 | 12,252 | $19,196 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 8,595 | 5,741 | 1,025 | 1,829 |
| High School | | | | |
| 1-3 years | 7,989 | 6,907 | 728 | 354 |
| 4 years | 20,446 | 19,819 | 359 | 268 |
| College | | | | |
| 1-3 years | 9,891 | 9,739 | 76 | 76 |
| 4 or more years | 10,618 | 10,469 | 72 | 77 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 421 | 1,449 | 458 | 1,540 |
| Vocational | 1,566 | 2,539 | 1,498 | 2,349 |
| Adult | 488 | 487 | 474 | 480 |
| Basic K-12 | 12,669 | 13,726 | 12,742 | 14,167 |
| Total | 15,144 | 18,201 | 15,172 | 18,536 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 10,270 | 73.55% | 10,241 | 73.25% |
| Black, Non-Hispanic | 1,031 | 7.38% | 1,078 | 7.71% |
| Hispanic | 2,526 | 18.09% | 2,518 | 18.01% |
| Asian/Pacific Islander | 51 | .37% | 63 | .45% |
| American Indian/Alaskan Native | 86 | .62% | 81 | .58% |
| Total | 13,964 | -- | 13,981 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 979 | 900 |
| Graduates Receiving Special Diploma | 4 | 6 |
| Percent Entering College | 41.71% | 48.01% |
| Percent Entering Technical School | 4.98% | 5.63% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 89 | 94 |
| 5 | 87 | 88 | 92 |
| 8 | 87 | 88 | 93 |
| 10 | 86 | 91 | 92 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 91 |
| Communication Skills | 92 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 25 | 24 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 9 | 8 |
| Number Students K-12 | 1,021 | 1,077 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 756 | -- | 77 | -- | 67 | -- | 708 | -- | 1,608 | -- |
| White, Non-Hispanic | 669 | 88.49% | 74 | 96.10% | 58 | 86.57% | 486 | 68.64% | 1,287 | 80.04% |
| Black, Non-Hispanic | 64 | 8.47% | 2 | 2.60% | 4 | 5.97% | 83 | 11.72% | 153 | 9.51% |
| Hispanic | 21 | 2.78% | 1 | 1.30% | 5 | 7.46% | 138 | 19.49% | 165 | 10.26% |
| Asian/Pacific Islander | 2 | .26% | 0 | -- | 0 | -- | 0 | -- | 2 | .12% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 1 | .14% | 1 | .06% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 46.30% | 47.01% |
| Total Instructional as a Percent of Total Full-time Staff | 51.58% | 51.80% |
| Administrators as a Percent of Total Full-time Staff | 4.23% | 4.17% |
| Ratio of Instructional Personnel to Administrators | 12.21:1 | 12.43:1 |
| Ratio of Professional Staff to Support Staff | 1.26:1 | 1.27:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.45:1 | 3.45:1 |
| Total Teacher Aides | 216 | 219 |
| Percent Professional Personnel Resigning | 6.57% | 3.88% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.73 | 19.07 |
| 4-8 | 22.70 | 22.02 |
| 9-12 | 21.58 | 19.71 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,600 - 23,400 |
| Rank II | 15,300 - 26,200 |
| Rank I | 17,100 - 28,000 |
| Average | 21,766 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE

## COLLIER

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 4,919,820 | $ 5,503,286 |
| Percent of Total Revenue | 9.6% | 9.6% |
| Federal Revenue per FTE | 325 | 363 |
| Total State Revenue | 9,411,893 | 9,187,413 |
| Percent of Total Revenue | 18.4% | 16.0% |
| State Revenue per FTE | 621 | 606 |
| Total Local Revenue | 36,837,548 | 42,703,152 |
| Percent of Total Revenue | 72.0% | 74.4% |
| Local Revenue per FTE | 2,432 | 2,815 |
| Total All Revenue | 51,169,261 | 57,393,852 |
| Total Revenue per FTE | 3,379 | 3,783 |
| Total Revenues, Transfers, Balances | 51,517,384 | 57,602,039 |
| State Categorical/Special Allocations | | |
| Community Education | $ 37,115 | $ 36,999 |
| Community Instructional Services | 39,364 | 41,449 |
| Compensatory Education | 261,938 | 297,299 |
| Comprehensive Health Education | 15,428 | 16,781 |
| Diagnostic Resource Centers | 29,367 | 30,053 |
| Education Improvement | -- | 4,500 |
| High Cost Science Labs | -- | 23,516 |
| Instructional Materials | 350,305 | 331,510 |
| Math/Computer Labs | -- | 93,938 |
| Math/Science, 7th Period | -- | 252,465 |
| Migrant Education | 155,867 | 170,571 |
| Public Education Capital Outlay | -- | 1,192,236 |
| Primary Education Program | 701,901 | 736,607 |
| Reading Resource Specialists | -- | -- |
| Safe Schools | -- | -- |
| School Lunch Program | 85,727 | 85,875 |
| School Volunteer Program | 4,353 | 4,751 |
| Science Labs | -- | 94,455 |
| Student Development Services | 184,984 | 188,412 |
| Student Transportation | 766,976 | 820,469 |
| Supplement for School Bus Replacement | -- | 71,842 |
| Operating Tax Millage | 4.9060 | 5.4390 |
| Operating Tax Yield | $ 25,369,988 | $ 30,275,008 |
| Assessed Value of Property | 5,443,385,817 | 5,859,244,324 |
| Required Local Effort | 20,157,835 | 24,594,723 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 206.69 | $ 209.41 |
| Transportation Cost, State Funds | 766,976 | 836,705 |
| Transportation Cost, District Funds | 723,733 | 909,295 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 51.45% | 47.92% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 41,844,876 | $ 45,799,832 |
| Current Expense per FTE | 2,763 | 3,019 |
| Total Capital Outlay | 9,059,204 | 4,194,941 |
| Total Debt Service | 1,886,029 | 2,410,340 |
| Total Expenditures, All Funds | 52,790,109 | 52,405,113 |
| Total FEFP Expenditures | $ 33,538,115 | $ 36,921,194 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 26,384,185 | 29,171,462 |
| Expenditures per FTE | 2,083 | 2,289 |
| Basic K - 3 | 8,077,375 | 8,827,872 |
| Basic 4 - 8 | 12,638,818 | 11,247,088 |
| Basic 9 - 12 | 4,982,678 | 8,583,956 |
| Educational Alternatives | 685,314 | 512,546 |
| Exceptional Students, Total | $ 2,445,404 | $ 2,659,471 |
| Expenditures per FTE | 5,798 | 5,809 |
| Educable Mentally Retarded | 247,347 | 203,155 |
| Trainable Mentally Retarded | 176,836 | 208,274 |
| Physically Handicapped | 14,455 | 6,181 |
| Physical/Occupational Therapy PT | 4,791 | 261 |
| Speech & Hearing Therapy PT | 299,886 | 287,202 |
| Deaf | 22,759 | 13,506 |
| Visually Handicapped PT | 35,978 | 29,684 |
| Visually Handicapped | 8,368 | 6,789 |
| Emotionally Disturbed PT | 20,510 | 14,296 |
| Emotionally Disturbed | 168,657 | 280,326 |
| Specific Learning Disability PT | 613,196 | 704,677 |
| Specific Learning Disability | 462,730 | 433,674 |
| Gifted PT | 286,193 | 332,714 |
| Hospital & Homebound PT | 63,439 | 62,928 |
| Profoundly Handicapped | 80,259 | 75,805 |
| Vocational Programs, Total | $ 4,065,848 | $ 4,435,727 |
| Expenditures per FTE | 2,597 | 2,961 |
| Agriculture | 137,120 | 165,041 |
| Business and Office | 1,039,835 | 1,225,504 |
| Distributive | 145,203 | 130,011 |
| Diversified | 90,219 | 145,863 |
| Health | 563,280 | 569,589 |
| Public Service | 44,008 | 68,350 |
| Home Economics | 476,872 | 469,518 |
| Technical, Trade & Industrial | 959,363 | 1,002,919 |
| Exploratory | 609,948 | 660,932 |
| Adult General Education, Total (Adult Basic and High School) | $ 642,678 | $ 654,533 |
| Expenditures per FTE | 1,318 | 1,381 |

# #13 PROFILES OF FLORIDA SCHOOL DISTRICTS

## DADE
## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 1,730,275 | 1,321,314 | 408,961 | 821,218 | 909,057 |
| 0-17 | 390,960 | 19.93% | 32.39% | 24.29% | 21.07% |
| 18+ | 1,339,315 | 80.07% | 67.61% | 75.71% | 78.93% |
| 65+ | 272,162 | 18.30% | 6.28% | 13.40% | 17.83% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 1,625,781 | 1,608,216 | 17,565 | $18,718 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 244,258 | 181,629 | 40,704 | 21,925 |
| High School | | | | |
| 1-3 years | 133,239 | 97,983 | 29,391 | 5,865 |
| 4 years | 319,136 | 268,063 | 37,765 | 13,308 |
| College | | | | |
| 1-3 years | 176,133 | 150,590 | 19,026 | 6,517 |
| 4 or more years | 175,795 | 157,364 | 11,519 | 6,912 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 11,114 | 37,638 | 11,635 | 38,923 |
| Vocational | 27,376 | 43,844 | 25,772 | 40,714 |
| Adult | 16,671 | 16,654 | 16,779 | 16,980 |
| Basic K-12 | 209,353 | 229,751 | 210,148 | 236,939 |
| Total | 264,514 | 327,887 | 264,334 | 333,556 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 64,044 | 28.84% | 61,802 | 27.64% |
| Black, Non-Hispanic | 69,557 | 31.32% | 71,894 | 32.15% |
| Hispanic | 86,165 | 38.80% | 87,531 | 39.14% |
| Asian/Pacific Islander | 2,198 | .99% | 2,315 | 1.04% |
| American Indian/Alaskan Native | 94 | .04% | 75 | .03% |
| Total | 222,058 | -- | 223,617 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 12,374 | 12,899 |
| Graduates Receiving Special Diploma | 54 | 27 |
| Percent Entering College | 56.37% | 59.86% |
| Percent Entering Technical School | 3.31% | 3.61% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 91 | 89 | 94 |
| 5 | 87 | 86 | 90 |
| 8 | 85 | 83 | 91 |
| 10 | 85 | 86 | 87 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 79 |
| Communication Skills | 85 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 283 | 282 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 325 | 401 |
| Number Students K-12 | 51,532 | 51,748 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 12,350 | -- | 1,068 | -- | 963 | -- | 6,031 | -- | 20,412 | -- |
| White, Non-Hispanic | 7,033 | 56.95% | 636 | 59.55% | 571 | 59.29% | 2,006 | 33.26% | 10,246 | 50.20% |
| Black, Non-Hispanic | 3,324 | 26.91% | 305 | 28.56% | 270 | 28.04% | 2,506 | 41.55% | 6,405 | 31.38% |
| Hispanic | 1,959 | 15.86% | 126 | 11.80% | 118 | 12.25% | 1,499 | 24.85% | 3,702 | 18.14% |
| Asian/Pacific Islander | 16 | .13% | 1 | .09% | 2 | .21% | 15 | .25% | 34 | .17% |
| American Indian/Alaskan Native | 18 | .15% | 0 | -- | 2 | .21% | 5 | .08% | 25 | .12% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 60.18% | 60.50% |
| Total Instructional as a Percent of Total Full-time Staff | 65.37% | 65.74% |
| Administrators as a Percent of Total Full-time Staff | 4.77% | 4.72% |
| Ratio of Instructional Personnel to Administrators | 13.71:1 | 13.93:1 |
| Ratio of Professional Staff to Support Staff | 2.35:1 | 2.38:1 |
| Ratio of Classroom Teachers to Teacher Aides | 13.06:1 | 13.19:1 |
| Total Teacher Aides | 908 | 936 |
| Percent Professional Personnel Resigning | 6.06% | 4.04% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.42 | 18.06 |
| 4-8 | 23.41 | 22.46 |
| 9-12 | 21.03 | 21.64 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 15,083 - 24,799 |
| Rank II | 18,083 - 27,799 |
| Rank I | 21,283 - 30,999 |
| Average | 23,764 |

## FINANCE

## DADE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 65,657,819 | $ 83,392,371 |
| Percent of Total Revenue | 8.8% | 9.6% |
| Federal Revenue per FTE | 248 | 315 |
| Total State Revenue | 373,741,571 | 426,074,874 |
| Percent of Total Revenue | 49.8% | 49.0% |
| State Revenue per FTE | 1,413 | 1,612 |
| Total Local Revenue | 310,681,867 | 359,703,395 |
| Percent of Total Revenue | 41.4% | 41.4% |
| Local Revenue per FTE | 1,175 | 1,361 |
| Total All Revenue | 750,081,257 | 869,170,640 |
| Total Revenue per FTE | 2,836 | 3,288 |
| Total Revenues, Transfers, Balances | 756,011,623 | 871,278,880 |
| State Categorical/Special Allocations | | |
| Community Education | $ 386,185 | $ 361,328 |
| Community Instructional Services | 781,353 | 496,900 |
| Compensatory Education | 5,024,649 | 5,978,721 |
| Comprehensive Health Education | 143,054 | 141,842 |
| Diagnostic Resource Centers | 128,054 | 83,350 |
| Education Improvement | 12,940 | 13,000 |
| High Cost Science Labs | — | 359,015 |
| Instructional Materials | 5,514,598 | 5,897,080 |
| Math/Computer Labs | — | 1,520,463 |
| Math/Science, 7th Period | — | 4,006,181 |
| Migrant Education | 198,526 | 205,868 |
| Public Education Capital Outlay | — | 13,992,559 |
| Primary Education Program | 11,976,361 | 12,162,789 |
| Reading Resource Specialists | — | 92,550 |
| Safe Schools | — | 2,907,158 |
| School Lunch Program | 1,638,900 | 1,691,828 |
| School Volunteer Program | 22,962 | 23,625 |
| Science Labs | — | 1,486,195 |
| Student Development Services | 3,112,986 | 3,185,983 |
| Student Transportation | 4,362,290 | 4,966,675 |
| Supplement for School Bus Replacement | — | 460,852 |
| Operating Tax Millage | 5.3830 | 5.5000 |
| Operating Tax Yield | $ 219,567,452 | $ 234,030,463 |
| Assessed Value of Property | 42,935,841,354 | 44,790,507,820 |
| Required Local Effort | 159,918,204 | 189,009,523 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 283.76 | $ 332.54 |
| Transportation Cost, State Funds | 4,362,290 | 4,760,871 |
| Transportation Cost, District Funds | 6,952,977 | 8,606,562 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 38.55% | 35.62% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 690,665,321 | $ 740,050,905 |
| Current Expense per FTE | 2,611 | 2,800 |
| Total Capital Outlay | 58,453,301 | 74,037,583 |
| Total Debt Service | 9,029,306 | 9,033,154 |
| Total Expenditures, All Funds | 758,147,928 | 823,121,641 |
| Total FEFP Expenditures | $ 602,436,347 | $ 632,693,494 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 440,359,738 | 462,077,216 |
| Expenditures per FTE | 2,103 | 2,199 |
| Basic K - 3 | 145,368,505 | 148,223,871 |
| Basic 4 - 8 | 192,003,740 | 171,196,787 |
| Basic 9 - 12 | 83,455,709 | 118,297,086 |
| Educational Alternatives | 19,531,784 | 24,359,472 |
| Exceptional Students, Total | $ 69,039,414 | $ 74,912,126 |
| Expenditures per FTE | 6,212 | 6,438 |
| Educable Mentally Retarded | 6,081,808 | 6,454,566 |
| Trainable Mentally Retarded | 4,405,764 | 4,752,796 |
| Physically Handicapped | 2,497,140 | 2,215,359 |
| Physical/Occupational Therapy PT | 930,260 | 639,913 |
| Speech & Hearing Therapy PT | 5,780,868 | 6,162,985 |
| Deaf | 1,917,298 | 2,047,929 |
| Visually Handicapped PT | 239,497 | 215,685 |
| Visually Handicapped | 614,275 | 777,080 |
| Emotionally Disturbed PT | 1,168,360 | 1,402,064 |
| Emotionally Disturbed | 3,830,341 | 4,210,433 |
| Specific Learning Disability PT | 16,943,826 | 17,017,738 |
| Specific Learning Disability | 12,503,277 | 14,347,819 |
| Gifted PT | 3,716,438 | 4,570,832 |
| Hospital & Homebound PT | 1,768,542 | 1,984,668 |
| Profoundly Handicapped | 6,641,720 | 8,112,259 |
| Vocational Programs, Total | $ 69,817,115 | $ 67,832,411 |
| Expenditures per FTE | 2,550 | 2,632 |
| Agriculture | 1,182,989 | 1,135,895 |
| Business and Office | 12,912,311 | 12,748,704 |
| Distributive | 1,970,973 | 1,749,908 |
| Diversified | 8,208,397 | 7,401,490 |
| Health | 4,229,669 | 3,861,181 |
| Public Service | 133,749 | 79,603 |
| Home Economics | 5,285,065 | 5,510,081 |
| Technical, Trade & Industrial | 24,346,296 | 23,469,246 |
| Exploratory | 11,547,666 | 11,876,303 |
| Adult General Education, Total (Adult Basic and High School) | $ 23,220,080 | $ 27,871,741 |
| Expenditures per FTE | 1,393 | 1,661 |

#26 **PROFILES OF FLORIDA SCHOOL DISTRICTS**

**HENDRY**

## COMMUNITY DATA

**SOUTH**

### POPULATION 1983 ESTIMATE

**Total Popuiation and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 20,689 | 14,805 | 5,884 | 10,419 | 10,270 |
| 0-17 | 6,879 | 31.38% | 38.65% | 33.50% | 33.00% |
| 18+ | 13,809 | 68.62% | 61.35% | 66.50% | 67.00% |
| 65+ | 1,837 | 9.47% | 7.18% | 8.63% | 9.13% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 18,599 | 7,888 | 10,711 | $16,344 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 2,757 | 1,682 | 767 | 308 |
| High School | | | | |
| 1-3 years | 2,229 | 1,769 | 390 | 70 |
| 4 years | 3,344 | 2,996 | 313 | 35 |
| College | | | | |
| 1-3 years | 980 | 845 | 129 | 6 |
| 4 or more years | 769 | 724 | 36 | 9 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 168 | 537 | 180 | 565 |
| Vocational | 384 | 630 | 409 | 655 |
| Adult | 106 | 106 | 80 | 81 |
| Basic K-12 | 4,475 | 4,817 | 4,702 | 5,212 |
| Total | 5,133 | 6,090 | 5,371 | 6,513 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 2,933 | 61.70% | 3,056 | 60.85% |
| Black, Non-Hispanic | 1,043 | 21.94% | 1,086 | 21.62% |
| Hispanic | 669 | 14.07% | 749 | 14.91% |
| Asian/Pacific Islander | 13 | .27% | 26 | .52% |
| American Indian/Alaskan Native | 96 | 2.02% | 105 | 2.09% |
| Total | 4,754 | -- | 5,022 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 229 | 223 |
| Graduates Receiving Special Diploma | 0 | 5 |
| Percent Entering College | 56.77% | 31.58% |
| Percent Entering Technical School | 20.52% | 4.82% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 90 | 90 | 95 |
| 5 | 83 | 85 | 88 |
| 8 | 92 | 91 | 96 |
| 10 | 87 | 87 | 90 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 86 |
| Communication Skills | 86 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 10 | 9 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 2 | 2 |
| Number Students K-12 | 127 | 75 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 269 | -- | 19 | -- | 31 | -- | 247 | -- | 566 | -- |
| White, Non-Hispanic | 236 | 87.73% | 16 | 84.21% | 29 | 93.55% | 157 | 63.56% | 438 | 77.39% |
| Black, Non-Hispanic | 27 | 10.04% | 3 | 15.79% | 2 | 6.45% | 50 | 20.24% | 82 | 14.49% |
| Hispanic | 6 | 2.23% | 0 | -- | 0 | -- | 40 | 16.19% | 46 | 8.13% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.66% | 47.53% |
| Total Instructional as a Percent of Total Full-time Staff | 51.53% | 50.88% |
| Administrators as a Percent of Total Full-time Staff | 5.36% | 5.48% |
| Ratio of Instructional Personnel to Administrators | 9.61:1 | 9.29:1 |
| Ratio of Professional Staff to Support Staff | 1.32:1 | 1.29:1 |
| Ratio of Classroom Teachers to Teacher Aides | 4.23:1 | 4.20:1 |
| Total Teacher Aides | 60 | 64 |
| Percent Professional Personnel Resigning | 14.81% | 13.79% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 19.09 | 18.39 |
| 4-8 | 23.50 | 22.68 |
| 9-12 | 19.78 | 19.98 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,020 - 21,220 |
| Rank II | 15,110 - 22,310 |
| Rank I | -- |
| Average | 18,081 |

## FINANCE

## HENDRY

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 1,431,222 | $ 1,592,015 |
| Percent of Total Revenue | 10.3% | 9.4% |
| Federal Revenue per FTE | 279 | 296 |
| Total State Revenue | 8,081,286 | 9,483,861 |
| Percent of Total Revenue | 58.4% | 56.2% |
| State Revenue per FTE | 1,574 | 1,766 |
| Total Local Revenue | 4,325,595 | 5,796,540 |
| Percent of Total Revenue | 31.3% | 34.4% |
| Local Revenue per FTE | 843 | 1,079 |
| Total All Revenue | 13,838,103 | 16,872,416 |
| Total Revenue per FTE | 2,696 | 3,142 |
| Total Revenues, Transfers, Balances | 13,985,103 | 16,961,771 |
| State Categorical/Special Allocations | | |
| Community Education | $ 14,846 | $ 14,800 |
| Community Instructional Services | -- | 16,455 |
| Compensatory Education | 111,022 | 125,819 |
| Comprehensive Health Education | -- | -- |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | -- | -- |
| High Cost Science Labs | -- | -- |
| Instructional Materials | 109,449 | 129,906 |
| Math/Computer Labs | -- | 35,567 |
| Math/Scienc. , 7th Period | -- | 70,700 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 530,098 |
| Primary Education Program | 289,556 | 315,374 |
| Reading Resource Specialists | -- | 44,945 |
| Safe Schools | -- | -- |
| School Lunch Program | 27,609 | 28,329 |
| School Volunteer Program | -- | 2,067 |
| Science Labs | -- | 30,288 |
| Student Development Services | 62,093 | 64,622 |
| Student Transportation | 259,104 | 277,500 |
| Supplement for School Bus Replacement | -- | 36,187 |
| Operating Tax Millage | 5.4770 | 5.5000 |
| Operating Tax Yield | $ 2,938,589 | $ 3,265,770 |
| Assessed Value of Property | 564,771,184 | 625,027,835 |
| Required Local Effort | 2,088,417 | 2,621,603 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 271.91 | $ 288.35 |
| Transportation Cost, State Funds | 259,104 | 283,040 |
| Transportation Cost, District Funds | 511,997 | 551,460 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 33.60% | 33.92% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 12,064,432 | $ 14,196,921 |
| Current Expense per FTE | 2,350 | 2,643 |
| Total Capital Outlay | 272,217 | 1,632,331 |
| Total Debt Service | 756,651 | 755,869 |
| Total Expenditures, All Funds | 13,093,300 | 16,585,122 |
| Total FEFP Expenditures | $ 9,382,257 | $ 11,211,057 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 7,451,179 | 8,875,242 |
| Expenditures per FTE | 1,663 | 1,888 |
| Basic K - 3 | 2,653,582 | 3,240,498 |
| Basic 4 - 8 | 3,393,981 | 3,311,823 |
| Basic 9 - 12 | 1,389,213 | 2,305,883 |
| Educational Alternatives | 14,403 | 17,038 |
| Exceptional Students, Total | $ 852,262 | $ 1,049,498 |
| Expenditures per FTE | 5,079 | 5,827 |
| Educable Mentally Retarded | 330,013 | 330,214 |
| Trainable Mentally Retarded | 62,841 | 97,428 |
| Physically Handicapped | 8,650 | 3,180 |
| Physical/Occupational Therapy PT | -- | -- |
| Speech & Hearing Therapy PT | 7,425 | 77,173 |
| Deaf | -- | -- |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 43,259 | 35,341 |
| Emotionally Disturbed | 11,328 | 63,308 |
| Specific Learning Disability PT | 126,970 | 198,133 |
| Specific Learning Disability | 92,881 | 119,507 |
| Gifted PT | 33,438 | 42,774 |
| Hospital & Homebound PT | 30,203 | 40,373 |
| Profoundly Handicapped | 36,254 | 42,067 |
| Vocational Programs, Total | $ 794,746 | $ 1,119,451 |
| Expenditures per FTE | 2,066 | 2,740 |
| Agriculture | 70,793 | 153,759 |
| Business and Office | 142,527 | 203,949 |
| Distributive | 53,058 | 70,428 |
| Diversified | -- | 18,349 |
| Health | 58,032 | 47,482 |
| Public Service | 17,857 | 3,069 |
| Home Economics | 63,461 | 101,800 |
| Technical, Trade & Industrial | 177,960 | 225,143 |
| Exploratory | 211,058 | 295,472 |
| Adult General Education, Total (Adult Basic and High School) | $ 284,070 | $ 166,866 |
| Expenditures per FTE | 2,677 | 2,087 |

# #43 PROFILES OF FLORIDA SCHOOL DISTRICTS

## MARTIN

## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 74,536 | 68,111 | 6,425 | 36,374 | 38,162 |
| 0-17 | 14,479 | 18.16% | 34.56% | 20.37% | 18.53% |
| 18+ | 60,057 | 81.84% | 65.44% | 79.63% | 81.47% |
| 65+ | 18,433 | 25.98% | 9.86% | 23.23% | 26.16% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 64,014 | 33,689 | 30,325 | $18,332 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 6,757 | 5,125 | 1,029 | 603 |
| High School | | | | |
| 1-3 years | 6,417 | 5,875 | 487 | 55 |
| 4 years | 16,224 | 15,667 | 467 | 90 |
| College | | | | |
| 1-3 years | 7,984 | 7,818 | 100 | 66 |
| 4 or more years | 7,096 | 7,014 | 34 | 48 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 425 | 1,500 | 428 | 1,496 |
| Vocational | 1,113 | 1,800 | 1,074 | 1,725 |
| Adult | 77 | 77 | 94 | 95 |
| Basic K-12 | 8,600 | 9,322 | 8,630 | 9,636 |
| Total | 10,215 | 12,698 | 10,226 | 12,952 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 7,705 | 81.05% | 7,693 | 81.00% |
| Black, Non-Hispanic | 1,424 | 14.98% | 1,413 | 14.88% |
| Hispanic | 329 | 3.49% | 333 | 3.51% |
| Asian/Pacific Islander | 39 | .41% | 56 | .59% |
| American Indian/Alaskan Native | 9 | .09% | 2 | .02% |
| Total | 9,506 | -- | 9,497 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 548 | 590 |
| Graduates Receiving Special Diploma | 6 | 8 |
| Percent Entering College | 37.73% | 48.33% |
| Percent Entering Technical School | 4.87% | 3.18% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 96 | 98 |
| 5 | 92 | 93 | 94 |
| 8 | 91 | 94 | 96 |
| 10 | 86 | 91 | 93 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 90 |
| Communication Skills | 93 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 15 | 14 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 8 | 11 |
| Number Students K-12 | 885 | 892 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 528 | -- | 41 | -- | 49 | -- | 550 | -- | 1,168 | -- |
| White, Non-Hispanic | 473 | 89.58% | 38 | 92.68% | 40 | 81.63% | 410 | 74.55% | 961 | 82.28% |
| Black, Non-Hispanic | 48 | 9.09% | 2 | 4.88% | 7 | 14.29% | 130 | 23.64% | 187 | 16.01% |
| Hispanic | 6 | 1.14% | 1 | 2.44% | 2 | 4.08% | 9 | 1.64% | 18 | 1.54% |
| Asian/Pacific Islander | 1 | .19% | 0 | -- | 0 | -- | 1 | .18% | 2 | .17% |
| American Indian/Alaskan Native | 0 | -- | 0 | -- | 0 | -- | 0 | -- | 0 | -- |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 45.77% | 45.20% |
| Total Instructional as a Percent of Total Full-time Staff | 49.12% | 48.72% |
| Administrators as a Percent of Total Full-time Staff | 4.32% | 4.19% |
| Ratio of Instructional Personnel to Administrators | 11.37:1 | 11.61:1 |
| Ratio of Professional Staff to Support Staff | 1.15:1 | 1.12:1 |
| Ratio of Classroom Teachers to Teacher Aides | 5.09:1 | 5.50:1 |
| Total Teacher Aides | 102 | 96 |
| Percent Professional Personnel Resigning | 6.27% | 11.48% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 17.53 | 17.75 |
| 4-8 | 21.77 | 20.52 |
| 9-12 | 21.14 | 21.85 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 14,000 - 21,884 |
| Rank II | 15,200 - 23,071 |
| Rank I | 16,720 - 25,378 |
| Average | 18,635 |

## FINANCE

## MARTIN

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 3,350,377 | $ 3,538,116 |
| Percent of Total Revenue | 9.8% | 9.7% |
| Federal Revenue per FTE | 328 | 346 |
| Total State Revenue | 10,802,196 | 10,070,343 |
| Percent of Total Revenue | 31.6% | 27.6% |
| State Revenue per FTE | 1,058 | 985 |
| Total Local Revenue | 19,997,084 | 22,852,817 |
| Percent of Total Revenue | 58.6% | 62.7% |
| Local Revenue per FTE | 1,958 | 2,235 |
| Total All Revenue | 34,149,657 | 36,461,276 |
| Total Revenue per FTE | 3,343 | 3,566 |
| Total Revenues, Transfers, Balances | 34,796,493 | 36,669,095 |
| State Categorical/Special Allocations | | |
| Community Education | $ 22,269 | $ 29,599 |
| Community Instructional Services | 36,272 | 33,271 |
| Compensatory Education | 157,627 | 156,552 |
| Comprehensive Health Education | 8,214 | 8,600 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 37,100 | 2,400 |
| High Cost Science Labs | -- | 17,373 |
| Instructional Materials | 235,302 | 271,783 |
| Math/Computer Labs | -- | 63,689 |
| Math/Science, 7th Period | -- | 194,540 |
| Migrant Education | 24,723 | 24,723 |
| Public Education Capital Outlay | -- | 310,136 |
| Primary Education Program | 474,646 | 474,954 |
| Reading Resource Specialists | -- | 32,526 |
| Safe Schools | -- | -- |
| School Lunch Program | 43,066 | 43,062 |
| School Volunteer Program | 4,015 | 3,992 |
| Science Labs | -- | 68,297 |
| Student Development Services | 122,042 | 130,319 |
| Student Transportation | 594,002 | 637,190 |
| Supplement for School Bus Replacement | -- | 65,456 |
| Operating Tax Millage | 4.9060 | 5.3540 |
| Operating Tax Yield | $ 12,907,927 | $ 16,092,676 |
| Assessed Value of Property | 2,769,525,545 | 3,163,925,928 |
| Required Local Effort | 10,250,892 | 13,272,363 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 257.72 | $ 281.96 |
| Transportation Cost, State Funds | 594,002 | 647,811 |
| Transportation Cost, District Funds | 1,018,945 | 1,114,210 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 36.82% | 36.77% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 27,641,084 | $ 30,466,038 |
| Current Expense per FTE | 2,706 | 2,979 |
| Total Capital Outlay | 4,326,772 | 2,966,930 |
| Total Debt Service | 1,522,630 | 1,543,416 |
| Total Expenditures, All Funds | 33,490,485 | 34,976,383 |
| Total FEFP Expenditures | $ 21,433,868 | $ 23,972,052 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 16,396,230 | 18,317,072 |
| Expenditures per FTE | 1,907 | 2,123 |
| Basic K - 3 | 5,206,834 | 5,471,000 |
| Basic 4 - 8 | 7,369,890 | 6,547,081 |
| Basic 9 - 12 | 3,346,582 | 5,756,859 |
| Educational Alternatives | 472,924 | 542,132 |
| Exceptional Students, Total | $ 2,210,077 | $ 2,484,120 |
| Expenditures per FTE | 5,205 | 5,800 |
| Educable Mentally Retarded | 288,721 | 316,332 |
| Trainable Mentally Retarded | 137,293 | 147,153 |
| Physically Handicapped | 23,808 | 40,155 |
| Physical/Occupational Therapy PT | 12,357 | 10,685 |
| Speech & Hearing Therapy PT | 289,801 | 287,235 |
| Deaf | 859 | -- |
| Visually Handicapped PT | 34,357 | 55,251 |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 67,932 | 109,152 |
| Emotionally Disturbed | 136,469 | 161,570 |
| Specific Learning Disability PT | 569,154 | 549,688 |
| Specific Learning Disability | 162,522 | 198,194 |
| Gifted PT | 315,102 | 341,489 |
| Hospital & Homebound PT | 60,638 | 68,505 |
| Profoundly Handicapped | 111,064 | 198,711 |
| Vocational Programs, Total | $ 2,657,541 | $ 2,932,385 |
| Expenditures per FTE | 2,387 | 2,730 |
| Agriculture | 58,579 | 67,810 |
| Business and Office | 689,098 | 794,446 |
| Distributive | 59,106 | 71,652 |
| Diversified | 138,935 | 142,954 |
| Health | 31,474 | 39,320 |
| Public Service | 59,816 | 26,286 |
| Home Economics | 254,663 | 291,924 |
| Technical, Trade & Industrial | 868,512 | 909,273 |
| Exploratory | 497,358 | 588,720 |
| Adult General Education, Total (Adult Basic and High School) | $ 170,020 | $ 238,475 |
| Expenditures per FTE | 2,214 | 2,543 |

# #44 PROFILES OF FLORIDA SCHOOL DISTRICTS

## MONROE

## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

Total Population and Percent by Age Group

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 66,666 | 61,336 | 5,331 | 34,719 | 31,947 |
| 0-17 | 11,800 | 17.02% | 26.38% | 17.74% | 17.66% |
| 18+ | 54,866 | 82.98% | 73.62% | 82.26% | 82.34% |
| 65+ | 10,363 | 15.93% | 10.59% | 14.55% | 16.62% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 63,188 | 46,730 | 16,458 | $16,129 |

### Number of Years of School Completed

(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 5,539 | 4,713 | 648 | 178 |
| High School | | | | |
| 1-3 years | 6,372 | 5,698 | 514 | 160 |
| 4 years | 15,689 | 14,800 | 566 | 323 |
| College | | | | |
| 1-3 years | 8,550 | 8,135 | 230 | 185 |
| 4 or more years | 6,855 | 6,562 | 153 | 140 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 290 | 1,034 | 308 | 1,112 |
| Vocational | 540 | 879 | 519 | 842 |
| Adult | 72 | 72 | 102 | 103 |
| Basic K-12 | 6,991 | 7,549 | 6,880 | 7,653 |
| Total | 7,893 | 9,534 | 7,809 | 9,710 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 5,460 | 74.18% | 5,449 | 74.94% |
| Black, Non-Hispanic | 761 | 10.34% | 785 | 10.80% |
| Hispanic | 975 | 13.25% | 892 | 12.27% |
| Asian/Pacific Islander | 146 | 1.98% | 128 | 1.76% |
| American Indian/Alaskan Native | 18 | .24% | 17 | .23% |
| Total | 7,360 | -- | 7,271 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 425 | 459 |
| Graduates Receiving Special Diploma | 6 | 9 |
| Percent Entering College | 35.96% | 38.46% |
| Percent Entering Technical School | 3.94% | 10.04% |

### 1983-84 ASSESSMENT

SSAT - PART I (October 1983)

Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 94 | 98 |
| 5 | 92 | 89 | 92 |
| 8 | 86 | 87 | 91 |
| 10 | 88 | 94 | 93 |

SSAT - PART II (March 1984)

Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 94 |
| Communication Skills | 95 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 18 | 17 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 13 | 10 |
| Number Students K-12 | 1,033 | 844 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 405 | -- | 38 | -- | 49 | -- | 457 | -- | 949 | -- |
| White, Non-Hispanic | 359 | 88.64% | 36 | 94.74% | 37 | 75.51% | 277 | 60.61% | 709 | 74.71% |
| Black, Non-Hispanic | 24 | 5.93% | 2 | 5.26% | 6 | 12.24% | 55 | 12.04% | 87 | 9.17% |
| Hispanic | 21 | 5.19% | 0 | -- | 6 | 12.24% | 120 | 26.26% | 147 | 15.49% |
| Asian/Pacific Islander | 0 | -- | 0 | -- | 0 | -- | 2 | .44% | 2 | .21% |
| American Indian/Alaskan Native | 1 | .25% | 0 | -- | 0 | -- | 3 | .66% | 4 | .42% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 39.69% | 42.68% |
| Total Instructional as a Percent of Total Full-time Staff | 44.39% | 46.68% |
| Administrators as a Percent of Total Full-time Staff | 4.49% | 5.16% |
| Ratio of Instructional Personnel to Administrators | 9.89:1 | 9.04:1 |
| Ratio of Professional Staff to Support Staff | 1.05:1 | 1.08:1 |
| Ratio of Classroom Teachers to Teacher Aides | 3.97:1 | 5.47:1 |
| Total Teacher Aides | 98 | 74 |
| Percent Professional Personnel Resigning | 15.45% | 6.70% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 20.17 | 20.46 |
| 4-8 | 23.27 | 22.21 |
| 9-12 | 20.91 | 19.20 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 16,000 - 21,650 |
| Rank II | 17,000 - 23,650 |
| Rank I | 18,060 - 24,860 |
| Average | 19,220 |

# PROFILES OF FLORIDA SCHOOL DISTRICTS

## FINANCE — MONROE

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 2,888,724 | $ 2,576,516 |
| Percent of Total Revenue | 11.7% | 9.4% |
| Federal Revenue per FTE | 366 | 330 |
| Total State Revenue | 8,431,318 | 7,379,107 |
| Percent of Total Revenue | 34.1% | 26.8% |
| State Revenue per FTE | 1,068 | 945 |
| Total Local Revenue | 13,433,560 | 17,557,664 |
| Percent of Total Revenue | 54.3% | 63.8% |
| Local Revenue per FTE | 1,702 | 2,248 |
| Total All Revenue | 24,753,602 | 27,513,286 |
| Total Revenue per FTE | 3,136 | 3,523 |
| Total Revenues, Transfers, Balances | 25,647,338 | 27,891,342 |
| State Categorical/Special Allocations | | |
| Community Education | $ 44,538 | $ 36,999 |
| Community Instructional Services | -- | -- |
| Compensatory Education | 120,904 | 133,847 |
| Comprehensive Health Education | 16,665 | 13,529 |
| Diagnostic Resource Centers | -- | -- |
| Education Improvement | 12,900 | 10,000 |
| High Cost Science Labs | -- | 25,504 |
| Instructional Materials | 176,650 | 263,961 |
| Math/Computer Labs | -- | 51,194 |
| Math/Science, 7th Period | -- | 135,477 |
| Migrant Education | -- | -- |
| Public Education Capital Outlay | -- | 744,374 |
| Primary Education Program | 397,634 | 412,158 |
| Reading Resource Specialists | -- | 38,009 |
| Safe Schools | -- | -- |
| School Lunch Program | 42,103 | 35,433 |
| School Volunteer Program | 4,015 | 3,992 |
| Science Labs | -- | 51,252 |
| Student Development Services | 99,825 | 100,535 |
| Student Transportation | 398,181 | 510,724 |
| Supplement for School Bus Replacement | -- | 59,602 |
| Operating Tax Millage | 4.9060 | 5.5000 |
| Operating Tax Yield | $ 10,874,147 | $ 14,577,577 |
| Assessed Value of Property | 2,333,157,332 | 2,789,966,885 |
| Required Local Effort | 8,601,404 | 11,673,093 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 284.75 | $ 286.95 |
| Transportation Cost, State Funds | 398,181 | 439,283 |
| Transportation Cost, District Funds | 761,596 | 857,184 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 34.33% | 33.88% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 23,276,795 | $ 24,934,508 |
| Current Expense per FTE | 2,949 | 3,193 |
| Total Capital Outlay | 1,635,773 | 851,903 |
| Total Debt Service | 363,485 | 367,887 |
| Total Expenditures, All Funds | 25,276,053 | 26,154,298 |
| Total FEFP Expenditures | $ 18,233,736 | $ 19,940,636 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 14,400,702 | 15,965,637 |
| Expenditures per FTE | 2,060 | 2,320 |
| Basic K - 3 | 4,582,133 | 5,065,895 |
| Basic 4 - 8 | 6,855,253 | 6,151,168 |
| Basic 9 - 12 | 2,764,653 | 4,564,503 |
| Educational Alternatives | 198,663 | 184,071 |
| Exceptional Students, Total | $ 1,877,694 | $ 1,997,856 |
| Expenditures per FTE | 6,466 | 6,492 |
| Educable Mentally Retarded | 257,772 | 216,108 |
| Trainable Mentally Retarded | 75,718 | 63,472 |
| Physically Handicapped | 24,186 | 39,177 |
| Physical/Occupational Therapy PT | 10,170 | 7,904 |
| Speech & Hearing Therapy PT | 158,694 | 211,567 |
| Deaf | 16,238 | 15,902 |
| Visually Handicapped PT | -- | -- |
| Visually Handicapped | -- | -- |
| Emotionally Disturbed PT | 59,502 | 79,587 |
| Emotionally Disturbed | 85,320 | 115,287 |
| Specific Learning Disability PT | 633,697 | 566,559 |
| Specific Learning Disability | 121,105 | 196,056 |
| Gifted PT | 185,526 | 178,320 |
| Hospital & Homebound PT | 31,335 | 27,172 |
| Profoundly Handicapped | 218,431 | 280,745 |
| Vocational Programs, Total | $ 1,773,857 | $ 1,790,858 |
| Expenditures per FTE | 3,286 | 3,450 |
| Agriculture | 175,966 | 24,183 |
| Business and Office | 449,750 | 476,200 |
| Distributive | -- | -- |
| Diversified | 114,642 | 157,158 |
| Health | 1,591 | 3,793 |
| Public Service | 71,463 | 3,092 |
| Home Economics | 130,763 | 131,637 |
| Technical, Trade & Industrial | 642,871 | 792,576 |
| Exploratory | 186,811 | 202,219 |
| Adult General Education, Total (Adult Basic and High School) | $ 181,483 | $ 186,285 |
| Expenditures per FTE | 2,520 | 1,825 |

# #50 PROFILES OF FLORIDA SCHOOL DISTRICTS

## PALM BEACH
## COMMUNITY DATA

SOUTH

### POPULATION 1983 ESTIMATE

**Total Population and Percent by Age Group**

| | Total | White | Nonwhite | Male | Female |
|---|---|---|---|---|---|
| | 654,227 | 557,121 | 97,107 | 311,869 | 342,358 |
| 0-17 | 130,843 | 17.82% | 34.10% | 21.41% | 18.71% |
| 18+ | 523,385 | 82.18% | 65.90% | 78.59% | 81.29% |
| 65+ | 155,848 | 26.24% | 8.20% | 21.68% | 25.77% |

### 1980 CENSUS DATA

Population by Urban and Rural Location

| Total | Urban | Rural | Median Family Income |
|---|---|---|---|
| 576,863 | 535,409 | 41,454 | $19,895 |

**Number of Years of School Completed**
(Total Population 25 Years and Older)

| | Total | White | Black | Other |
|---|---|---|---|---|
| Elementary (0-8 years) | 58,402 | 41,971 | 14,605 | 1,826 |
| High School | | | | |
| 1-3 years | 57,962 | 48,445 | 8,817 | 700 |
| 4 years | 140,957 | 131,175 | 8,736 | 1,046 |
| College | | | | |
| 1-3 years | 71,933 | 67,612 | 3,725 | 596 |
| 4 or more years | 67,903 | 63,928 | 3,005 | 970 |

## STUDENT DATA

### FTE COUNT

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| | Unweighted | Weighted | Unweighted | Weighted |
| Exceptional | 3,316 | 11,477 | 3,519 | 12,361 |
| Vocational | 7,219 | 12,003 | 7,644 | 12,518 |
| Adult | 2,275 | 2,273 | 1,778 | 1,800 |
| Basic K-12 | 65,233 | 70,688 | 66,415 | 74,230 |
| Total | 78,043 | 96,441 | 79,356 | 100,909 |

### FALL MEMBERSHIP

| | 1982-83 | | 1983-84 | |
|---|---|---|---|---|
| White, Non-Hispanic | 44,420 | 62.57% | 45,863 | 63.01% |
| Black, Non-Hispanic | 20,756 | 29.24% | 20,761 | 28.52% |
| Hispanic | 5,193 | 7.31% | 5,512 | 7.57% |
| Asian/Pacific Islander | 489 | .69% | 545 | .75% |
| American Indian/Alaskan Native | 139 | .20% | 109 | .15% |
| Total | 70,997 | -- | 72,790 | -- |

### GRADUATES

| | 1982-83 | 1983-84 |
|---|---|---|
| Graduates Receiving Standard Diploma | 4,064 | 4,126 |
| Graduates Receiving Special Diploma | 52 | 48 |
| Percent Entering College | 46.14% | 48.59% |
| Percent Entering Technical School | 4.40% | 3.38% |

### 1983-84 ASSESSMENT

**SSAT - PART I (October 1983)**
Composite Scores

| Grade | Mathematics | Reading | Writing |
|---|---|---|---|
| 3 | 95 | 93 | 97 |
| 5 | 89 | 88 | 92 |
| 8 | 90 | 91 | 94 |
| 10 | 88 | 90 | 90 |

**SSAT - PART II (March 1984)**
Percent of 10th Graders Passing

| | |
|---|---|
| Mathematics | 87 |
| Communication Skills | 90 |

### PUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12, Adult | 117 | 119 |

### NONPUBLIC SCHOOLS

| | 1982-83 | 1983-84 |
|---|---|---|
| Number Schools K-12 | 13 | 106 |
| Number Students K-12 | 17,493 | 17,133 |

## STAFF DATA

### FALL 1983

| | Classroom Teacher | | Other Instructional | | Administrative | | Support | | Total Full-time Staff | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total | 4,213 | -- | 397 | -- | 384 | -- | 3,744 | -- | 8,738 | -- |
| White, Non-Hispanic | 3,189 | 75.69% | 298 | 75.06% | 273 | 71.09% | 1,938 | 51.76% | 5,698 | 65.21% |
| Black, Non-Hispanic | 907 | 21.53% | 92 | 23.17% | 106 | 27.60% | 1,512 | 40.38% | 2,617 | 29.95% |
| Hispanic | 103 | 2.44% | 5 | 1.26% | 4 | 1.04% | 281 | 7.50% | 393 | 4.50% |
| Asian/Pacific Islander | 8 | .19% | 1 | .25% | 0 | -- | 10 | .27% | 19 | .22% |
| American Indian/Alaskan Native | 6 | .14% | 1 | .25% | 1 | .26% | 3 | .08% | 11 | .13% |

| | 1982-83 | 1983-84 |
|---|---|---|
| Teachers as a Percent of Total Full-time Staff | 48.24% | 48.21% |
| Total Instructional as a Percent of Total Full-time Staff | 52.90% | 52.76% |
| Administrators as a Percent of Total Full-time Staff | 4.34% | 4.39% |
| Ratio of Instructional Personnel to Administrators | 12.19:1 | 12.00:1 |
| Ratio of Professional Staff to Support Staff | 1.34:1 | 1.33:1 |
| Ratio of Classroom Teachers to Teacher Aides | 2.99:1 | 3.11:1 |
| Total Teacher Aides | 1,379 | 1,356 |
| Percent Professional Personnel Resigning | 6.68% | 7.80% |

### FTE STUDENTS PER FTE TEACHER

| Basic Programs | 1982-83 | 1983-84 |
|---|---|---|
| K-3 | 22.20 | 21.77 |
| 4-8 | 21.71 | 21.99 |
| 9-12 | 20.18 | 19.76 |

### SALARY DATA 1983-84

Range (by Certification Status)

| | |
|---|---|
| Rank III | 13,500 - 22,505 |
| Rank II | 15,000 - 24,005 |
| Rank I | 17,700 - 29,505 |
| Average | 18,482 |

## FINANCE

## PALM BEACH

| REVENUE | 1982-83 | 1983-84 |
|---|---|---|
| Total Federal Revenue | $ 16,505,692 | $ 16,898,908 |
| Percent of Total Revenue | 7.1% | 6.1% |
| Federal Revenue per FTE | 211 | 213 |
| Total State Revenue | 76,163,031 | 86,304,044 |
| Percent of Total Revenue | 32.6% | 31.3% |
| State Revenue per FTE | 976 | 1,088 |
| Total Local Revenue | 141,283,260 | 172,568,549 |
| Percent of Total Revenue | 60.4% | 62.6% |
| Local Revenue per FTE | 1,810 | 2,175 |
| Total All Revenue | 233,951,983 | 275,771,502 |
| Total Revenue per FTE | 2,998 | 3,475 |
| Total Revenues, Transfers, Balances | 242,458,302 | 283,430,149 |
| State Categorical/Special Allocations | | |
| Community Education | $ 141,037 | $ 140,597 |
| Community Instructional Services | 294,562 | 306,267 |
| Compensatory Education | 1,738,528 | 1,641,040 |
| Comprehensive Health Education | 52,828 | 54,117 |
| Diagnostic Resource Centers | 33,003 | 33,904 |
| Education Improvement | 18,480 | 5,223 |
| High Cost Science Labs | -- | 270,645 |
| Instructional Materials | 1,789,702 | 1,841,217 |
| Math/Computer Labs | -- | 496,127 |
| Math/Science, 7th Period | -- | 1,382,994 |
| Migrant Education | 365,044 | 365,044 |
| Public Education Capital Outlay | -- | 6,353,236 |
| Primary Education Program | 3,647,179 | 3,903,078 |
| Reading Resource Specialists | -- | 227,681 |
| Safe Schools | -- | 874,547 |
| School Lunch Program | 413,970 | 432,644 |
| School Volunteer Program | 8,160 | 9,049 |
| Science Labs | -- | 511,134 |
| Student Development Services | 938,558 | 973,982 |
| Student Transportation | 3,161,671 | 3,276,523 |
| Supplement for School Bus Replacement | -- | 302,801 |
| Operating Tax Millage | 4.8610 | 5.3060 |
| Operating Tax Yield | $ 98,277,389 | $ 117,479,638 |
| Assessed Value of Property | 21,281,605,236 | 23,306,215,084 |
| Required Local Effort | 78,806,863 | 87,892,479 |

| TRANSPORTATION | 1982-83 | 1983-84 |
|---|---|---|
| Transportation Cost per Pupil Transported | $ 225.56 | $ 220.74 |
| Transportation Cost, State Funds | 3,161,671 | 3,487,327 |
| Transportation Cost, District Funds | 4,495,974 | 4,696,571 |
| FEFP Transportation Allocation as a Percent of Total Transportation Expenditures | 41.28% | 42.61% |

| EXPENDITURES | 1982-83 | 1983-84 |
|---|---|---|
| Total Current Expenses | $ 209,091,189 | $ 230,783,254 |
| Current Expense per FTE | 2,679 | 2,908 |
| Total Capital Outlay | 32,739,029 | 27,113,169 |
| Total Debt Service | 6,774,630 | 6,176,349 |
| Total Expenditures, All Funds | 248,604,848 | 264,072,772 |
| Total FEFP Expenditures | $ 176,152,407 | $ 197,891,365 |
| Expenditures by FEFP Program | | |
| Basic (K-12), Total | 132,023,862 | 146,883,775 |
| Expenditures per FTE | 2,024 | 2,212 |
| Basic K - 3 | 41,337,236 | 46,636,410 |
| Basic 4 - 8 | 61,812,715 | 54,548,374 |
| Basic 9 - 12 | 24,757,490 | 40,859,693 |
| Educational Alternatives | 4,121,421 | 4,839,298 |
| Exceptional Students, Total | $ 20,082,954 | $ 23,605,291 |
| Expenditures per FTE | 6,057 | 6,708 |
| Educable Mentally Retarded | 2,329,279 | 2,578,437 |
| Trainable Mentally Retarded | 859,607 | 955,947 |
| Physically Handicapped | 414,678 | 442,683 |
| Physical/Occupational Therapy PT | 253,665 | 166,986 |
| Speech & Hearing Therapy PT | 2,790,492 | 2,973,038 |
| Deaf | 498,093 | 567,983 |
| Visually Handicapped PT | 232,306 | 207,236 |
| Visually Handicapped | | 7,423 |
| Emotionally Disturbed PT | 258,606 | 361,431 |
| Emotionally Disturbed | 1,159,498 | 1,440,293 |
| Specific Learning Disability PT | 6,265,771 | 7,324,225 |
| Specific Learning Disability | 1,013,092 | 1,213,982 |
| Gifted PT | 2,792,980 | 3,417,997 |
| Hospital & Homebound PT | 648,664 | 887,858 |
| Profoundly Handicapped | 566,223 | 1,059,772 |
| Vocational Programs, Total | $ 20,876,234 | $ 24,127,003 |
| Expenditures per FTE | 2,892 | 3,156 |
| Agriculture | 574,121 | 658,347 |
| Business and Office | 3,108,461 | 3,583,577 |
| Distributive | 667,078 | 767,235 |
| Diversified | 1,551,758 | 1,638,961 |
| Health | 1,375,897 | 1,495,215 |
| Public Service | 11,603 | 47,807 |
| Home Economics | 2,030,726 | 2,048,598 |
| Technical, Trade & Industrial | 8,119,741 | 9,952,158 |
| Exploratory | 3,436,849 | 3,935,105 |
| Adult General Education, Total (Adult Basic and High School) | $ 3,169,357 | $ 3,275,296 |
| Expenditures per FTE | 1,393 | 1,842 |

# APPENDIX

## Selected Data Items

## on

## Florida School Districts

## and

## Item Descriptions

# I STUDENT DATA

| REGION/ DISTRICT | 1.1 1983-84 Non Public K-12 Students | 1.2 1983-84 Non Public H.S. Graduates** | 1.3 1983-84 Public H.S. Graduates | 1.4 1983-84 Estimated Dropouts 7-12 | 1.5 1983-84 Assessment Results* Composite Scores | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Grade 3 | | | Grade 5 | | | Grade 8 | | | Grade 10 | | |
| | | | | | R | W | M | R | W | M | R | W | M | R | W | M |
| **PANHANDLE** | | | | | | | | | | | | | | | | |
| BAY | 971 | | 1,110 | 327 | 92 | 97 | 91 | 92 | 94 | 90 | 93 | 96 | 92 | 93 | 93 | 89 |
| CALHOUN | 24 | | 106 | 42 | 95 | 98 | 94 | 90 | 93 | 88 | 91 | 97 | 94 | 94 | 93 | 94 |
| ESCAMBIA | 5,477 | | 2,330 | 553 | 94 | 97 | 92 | 87 | 92 | 88 | 89 | 93 | 88 | 91 | 91 | 89 |
| FRANKLIN | 105 | | 76 | 54 | 89 | 91 | 86 | 83 | 86 | 80 | 82 | 90 | 83 | 85 | 90 | 84 |
| GADSDEN | 782 | | 106 | 155 | 90 | 96 | 92 | 77 | 88 | 84 | 84 | 90 | 81 | 83 | 87 | 86 |
| GULF | 108 | | 114 | 15 | 94 | 97 | 95 | 91 | 95 | 90 | 92 | 96 | 92 | 92 | 93 | 88 |
| HOLMES | 3 | | 200 | 39 | 93 | 98 | 91 | 90 | 95 | 86 | 85 | 93 | 85 | 91 | 94 | 92 |
| JACKSON | 41 | | 424 | 86 | 91 | 97 | 91 | 89 | 93 | 88 | 88 | 93 | 90 | 93 | 91 | 91 |
| JEFFERSON | 394 | | 96 | 9 | 94 | 97 | 97 | 71 | 81 | 79 | 87 | 92 | 84 | 85 | 88 | 85 |
| LEON | 3,439 | | 1,038 | 344 | 92 | 96 | 92 | 89 | 93 | 87 | 90 | 94 | 88 | 90 | 92 | 88 |
| LIBERTY | - | | 62 | 22 | 92 | 96 | 93 | 84 | 89 | 88 | 91 | 94 | 88 | 89 | 91 | 79 |
| MADISON | 176 | | 152 | 72 | 83 | 90 | 84 | 79 | 89 | 80 | 80 | 91 | 87 | 84 | 86 | 86 |
| OKALOOSA | 716 | | 1,559 | 334 | 96 | 98 | 96 | 93 | 95 | 93 | 90 | 95 | 92 | 93 | 94 | 91 |
| SANTA ROSA | 239 | | 796 | 112 | 94 | 98 | 93 | 90 | 93 | 86 | 92 | 96 | 92 | 94 | 94 | 87 |
| TAYLOR | 13 | | 176 | 29 | 92 | 95 | 93 | 86 | 92 | 87 | 88 | 93 | 90 | 87 | 92 | 84 |
| WAKULLA | - | | 131 | 35 | 94 | 97 | 93 | 85 | 89 | 86 | 92 | 95 | 91 | 91 | 91 | 90 |
| WALTON | 52 | | 216 | 78 | 94 | 97 | 89 | 89 | 93 | 91 | 92 | 96 | 88 | 96 | 87 | 94 |
| WASHINGTON | 7 | | 222 | 19 | 95 | 98 | 95 | 88 | 93 | 88 | 90 | 96 | 90 | 90 | 93 | 93 |
| **CROWN** | | | | | | | | | | | | | | | | |
| ALACHUA | 1,646 | | 1,272 | 318 | 92 | 96 | 91 | 91 | 92 | 87 | 91 | 95 | 88 | 89 | 91 | 86 |
| BAKER | - | | 171 | 98 | 95 | 97 | 94 | 90 | 95 | 86 | 91 | 97 | 93 | 83 | 90 | 84 |
| BRADFORD | - | | 199 | 83 | 91 | 94 | 92 | 89 | 91 | 85 | 86 | 92 | 87 | 83 | 83 | 84 |
| CITRUS | 235 | | 490 | 148 | 96 | 98 | 94 | 93 | 95 | 92 | 92 | 95 | 91 | 91 | 94 | 93 |
| CLAY | 678 | | 1,113 | 278 | 95 | 97 | 94 | 93 | 94 | 91 | 94 | 96 | 92 | 94 | 94 | 91 |
| COLUMBIA | 366 | | 413 | 106 | 93 | 97 | 93 | 92 | 92 | 89 | 84 | 93 | 85 | 88 | 91 | 88 |
| DIXIE | 60 | | 94 | 68 | 89 | 93 | 88 | 91 | 93 | 89 | 88 | 92 | 93 | 85 | 91 | 85 |
| DUVAL | 14,469 | | 4,945 | 2,082 | 94 | 97 | 93 | 91 | 92 | 87 | 88 | 93 | 88 | 90 | 91 | 89 |
| FLAGLER | - | | 100 | 47 | 93 | 97 | 91 | 80 | 87 | 83 | 87 | 94 | 83 | 92 | 94 | 92 |
| GILCHRIST | 10 | | 87 | 19 | 92 | 94 | 91 | 87 | 92 | 88 | 89 | 94 | 87 | 95 | 94 | 86 |
| HAMILTON | - | | 122 | 32 | 90 | 95 | 90 | 88 | 89 | 88 | 91 | 95 | 86 | 81 | 87 | 80 |
| LAFAYETTE | - | | 59 | 9 | 87 | 91 | 86 | 81 | 88 | 85 | 82 | 87 | 81 | 86 | 86 | 91 |
| LEVY | 116 | | 229 | 52 | 93 | 97 | 90 | 88 | 91 | 86 | 82 | 91 | 82 | 88 | 90 | 81 |
| MARION | 2,203 | | 1,410 | 629 | 92 | 96 | 91 | 89 | 92 | 88 | 91 | 95 | 89 | 89 | 90 | 88 |
| NASSAU | 160 | | 357 | 108 | 94 | 97 | 93 | 91 | 92 | 85 | 90 | 94 | 85 | 92 | 92 | 90 |
| PUTNAM | 449 | | 521 | 197 | 88 | 93 | 89 | 83 | 89 | 82 | 89 | 94 | 87 | 88 | 90 | 89 |
| ST. JOHNS | 927 | | 464 | 206 | 94 | 98 | 93 | 88 | 92 | 86 | 90 | 94 | 88 | 89 | 90 | 85 |
| SUWANNEE | 77 | | 300 | 70 | 93 | 95 | 93 | 85 | 91 | 87 | 86 | 94 | 84 | 88 | 89 | 84 |
| UNION | | | 57 | 23 | 89 | 92 | 89 | 82 | 86 | 78 | 80 | 90 | 82 | 92 | 90 | 90 |
| **EAST CENTRAL** | | | | | | | | | | | | | | | | |
| BREVARD | 4,618 | | 3,291 | 559 | 96 | 98 | 95 | 94 | 96 | 91 | 94 | 96 | 91 | 93 | 95 | 90 |
| INDIAN RIVER | 1,041 | | 588 | 317 | 95 | 98 | 91 | 92 | 94 | 88 | 89 | 95 | 88 | 91 | 93 | 87 |
| LAKE | 1,159 | | 932 | 379 | 95 | 97 | 94 | 91 | 94 | 89 | 90 | 94 | 90 | 92 | 92 | 88 |
| OKEECHOBEE | 60 | | 242 | 95 | 95 | 98 | 95 | 83 | 87 | 86 | 87 | 93 | 83 | 88 | 92 | 86 |
| ORANGE | 10,999 | | 4,585 | 1,604 | 92 | 97 | 91 | 89 | 93 | 87 | 90 | 94 | 89 | 90 | 92 | 87 |
| OSCEOLA | 312 | | 547 | 294 | 92 | 97 | 90 | 88 | 92 | 86 | 89 | 94 | 86 | 93 | 92 | 88 |
| ST. LUCIE | 2,144 | | 668 | 427 | 90 | 95 | 91 | 80 | 86 | 83 | 87 | 93 | 89 | 86 | 88 | 88 |
| SEMINOLE | 3,488 | | 2,181 | 564 | 95 | 98 | 93 | 93 | 95 | 91 | 93 | 97 | 92 | 95 | 95 | 91 |
| SUMTER | 156 | | 237 | 96 | 92 | 96 | 93 | 93 | 95 | 92 | 93 | 96 | 93 | 93 | 93 | 93 |
| VOLUSIA | 3,731 | | 2,250 | 393 | 93 | 96 | 92 | 90 | 93 | 89 | 87 | 93 | 85 | 92 | 93 | 87 |
| **WEST CENTRAL** | | | | | | | | | | | | | | | | |
| CHARLOTTE | 112 | | 606 | 143 | 94 | 96 | 93 | 91 | 94 | 87 | 93 | 96 | 93 | 95 | 95 | 88 |
| DE SOTO | 30 | | 180 | 77 | 83 | 96 | 90 | 86 | 91 | 84 | 84 | 90 | 80 | 89 | 90 | 89 |
| GLADES | - | | 46 | 13 | 92 | 97 | 91 | 90 | 93 | 87 | 89 | 95 | 90 | 88 | 93 | 86 |
| HARDEE | 5 | | 179 | 118 | 93 | 96 | 92 | 89 | 91 | 86 | 77 | 87 | 75 | 84 | 87 | 88 |
| HERNANDO | 148 | | 154 | 91 | 94 | 98 | 92 | 89 | 93 | 87 | 93 | 96 | 83 | 94 | 95 | 88 |
| HIGHLANDS | 476 | | 423 | 192 | 90 | 95 | 90 | 87 | 89 | 84 | 90 | 93 | 87 | 90 | 92 | 86 |
| HILLSBOROUGH | 16,693 | | 6,256 | 2,884 | 90 | 96 | 90 | 86 | 91 | 84 | 83 | 91 | 84 | 89 | 91 | 96 |
| LEE | 3,561 | | 1,707 | 1,052 | 92 | 95 | 93 | 90 | 94 | 92 | 90 | 95 | 88 | 93 | 93 | 84 |
| MANATEE | 2,483 | | 1,071 | 335 | 97 | 98 | 96 | 96 | 97 | 94 | 89 | 95 | 89 | 92 | 93 | 88 |
| PASCO | 623 | | 1,286 | 712 | 92 | 95 | 93 | 90 | 92 | 88 | 88 | 94 | 86 | 93 | 93 | 87 |
| PINELLAS | 14,027 | | 5,208 | 2,190 | 92 | 95 | 92 | 89 | 92 | 85 | 89 | 93 | 85 | 92 | 93 | 86 |
| POLK | 1,988 | | 3,242 | 1,043 | 92 | 96 | 93 | 87 | 90 | 84 | 86 | 91 | 84 | 89 | 90 | 84 |
| SARASOTA | 3,216 | | 1,574 | 591 | 95 | 97 | 94 | 94 | 95 | 92 | 93 | 95 | 90 | 94 | 93 | 86 |
| **SOUTH** | | | | | | | | | | | | | | | | |
| BROWARD | 26,670 | | 7,408 | 4,162 | 93 | 96 | 91 | 90 | 94 | 88 | 89 | 95 | 87 | 89 | 92 | 85 |
| COLLIER | 1,077 | | 906 | 298 | 89 | 94 | 90 | 88 | 92 | 87 | 88 | 93 | 87 | 91 | 92 | 86 |
| DADE | 51,748 | | 12,926 | 8,175 | 89 | 94 | 91 | 86 | 90 | 87 | 83 | 91 | 85 | 86 | 87 | 85 |
| HENDRY | 75 | | 228 | 136 | 90 | 95 | 90 | 85 | 88 | 83 | 91 | 96 | 92 | 87 | 90 | 87 |
| MARTIN | 892 | | 598 | 193 | 96 | 98 | 95 | 93 | 94 | 92 | 94 | 96 | 91 | 91 | 93 | 86 |
| MONROE | 844 | | 468 | 123 | 94 | 98 | 95 | 89 | 92 | 92 | 87 | 91 | 86 | 94 | 93 | 88 |
| PALM BEACH | 17,133 | | 4,174 | 1,900 | 93 | 97 | 95 | 88 | 92 | 89 | 91 | 94 | 90 | 90 | 90 | 88 |
| **STATE** | 206,448 | | 85,908 | 45,193 | 92 | 96 | 92 | 89 | 92 | 87 | 88 | 93 | 87 | 90 | 91 | 87 |

* R = Reading W = Writing M = Math

** Information not available for 1983-84

1.6

## STUDENT MEMBERSHIP, K-12 - FALL 1983

| REGION/ DISTRICT | WHITE NON-HISPANIC | | BLACK NON-HISPANIC | | HISPANIC | | ASIAN AMERICAN/ PACIFIC ISLANDER | | AMERICAN INDIAN/ ALASKAN NATIVE | | TOTAL MINORITY | | TOTAL K-12 MEMBERSHIP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | |
| PANHANDLE | | | | | | | | | | | | | |
| BAY | 16,087 | 81.19% | 3,127 | 15.78% | 176 | .89% | 332 | 1.68% | 93 | .47% | 3,728 | 18.81% | 19,815 |
| CALHOUN | 1,653 | 82.77 | 334 | 16.73 | 2 | .10 | 3 | .15 | 5 | .25 | 344 | 17.23 | 1,997 |
| ESCAMBIA | 28,111 | 69.37 | 11,267 | 27.80 | 130 | .32 | 935 | 2.31 | 83 | .20 | 12,415 | 30.63 | 40,526 |
| FRANKLIN | 1,333 | 81.88 | 289 | 17.75 | 3 | .18 | 3 | .18 | - | - | 295 | 18.12 | 1,628 |
| GADSDEN | 1,320 | 15.90 | 6,946 | 83.65 | 8 | .10 | 30 | .36 | - | - | 6,984 | 84.10 | 8,304 |
| GULF | 1,623 | 74.25 | 556 | 25.43 | - | - | 4 | .18 | 3 | .14 | 563 | 25.75 | 2,186 |
| HOLMES | 3,181 | 97.73 | 56 | 1.72 | 4 | .12 | 13 | .40 | 1 | .03 | 74 | 2.27 | 3,255 |
| JACKSON | 5,213 | 68.41 | 2,372 | 31.13 | 11 | .14 | 18 | .24 | 6 | .08 | 2,407 | 31.59 | 7,620 |
| JEFFERSON | 714 | 34.02 | 1,380 | 65.75 | - | - | 5 | .24 | - | - | 1,385 | 65.98 | 2,099 |
| LEON | 14,220 | 63.80 | 7,791 | 34.96 | 99 | .44 | 167 | .75 | 11 | .05 | 8,068 | 36.20 | 22,288 |
| LIBERTY | 836 | 87.72 | 117 | 12.28 | - | - | - | - | - | - | 117 | 12.28 | 953 |
| MADISON | 1,382 | 43.91 | 1,765 | 56.09 | - | - | - | - | - | - | 1,765 | 56.09 | 3,147 |
| OKALOOSA | 19,210 | 85.30 | 2,524 | 11.21 | 238 | 1.06 | 536 | 2.38 | 13 | .08 | 3,311 | 14.70 | 22,521 |
| SANTA ROSA | 11,231 | 92.83 | 664 | 5.49 | 46 | .38 | 148 | 1.22 | 10 | .08 | 868 | 7.17 | 12,099 |
| TAYLOR | 2,412 | 73.20 | 873 | 26.49 | 5 | .15 | 3 | .09 | 2 | .06 | 883 | 26.80 | 3,295 |
| WAKULLA | 1,965 | 79.68 | 494 | 20.03 | 4 | .16 | 3 | .12 | - | - | 501 | 20.32 | 2,466 |
| WALTON | 3,254 | 85.01 | 544 | 14.21 | 14 | .37 | 13 | .34 | 3 | .08 | 574 | 14.99 | 3,828 |
| WASHINGTON | 2,541 | 75.56 | 812 | 24.15 | 5 | .15 | 3 | .09 | 2 | .06 | 822 | 24.44 | 3,363 |
| CROWN | | | | | | | | | | | | | |
| ALACHUA | 14,505 | 64.91 | 7,222 | 32.32 | 325 | 1.45 | 286 | 1.28 | 7 | .03 | 7,840 | 35.09 | 22,345 |
| BAKER | 2,806 | 81.62 | 631 | 18.35 | 1 | .03 | - | - | - | - | 632 | 18.38 | 3,438 |
| BRADFORD | 2,994 | 77.11 | 865 | 22.28 | 9 | .23 | 14 | .36 | 1 | .03 | 889 | 22.89 | 3,883 |
| CITRUS | 8,322 | 93.91 | 440 | 4.97 | 63 | .71 | 31 | .35 | 6 | .07 | 540 | 6.09 | 8,862 |
| CLAY | 15,744 | 91.10 | 1,094 | 6.33 | 159 | .92 | 253 | 1.46 | 33 | .19 | 1,539 | 8.90 | 17,283 |
| COLUMBIA | 5,268 | 72.59 | 1,936 | 26.68 | 27 | .37 | 25 | .34 | 1 | .01 | 1,989 | 27.41 | 7,257 |
| DIXIE | 1,387 | 86.53 | 198 | 12.41 | 6 | .37 | 11 | .69 | - | - | 216 | 13.47 | 1,603 |
| DUVAL | 60,005 | 61.47 | 35,079 | 35.94 | 720 | .74 | 1,673 | 1.71 | 132 | .14 | 37,604 | 38.52 | 97,609 |
| FLAGLER | 1,614 | 76.49 | 461 | 21.85 | 31 | 1.47 | 3 | .14 | 1 | .05 | 496 | 23.51 | 2,110 |
| GILCHRIST | 1,395 | 95.48 | 66 | 4.52 | - | - | - | - | - | - | 66 | 4.52 | 1,461 |
| HAMILTON | 1,202 | 52.88 | 1,069 | 47.03 | 2 | .09 | - | - | - | - | 1,071 | 47.12 | 2,273 |
| LAFAYETTE | 874 | 90.66 | 90 | 9.34 | - | - | - | - | - | - | 90 | 9.34 | 964 |
| LEVY | 3,303 | 78.91 | 828 | 19.78 | 35 | .84 | 16 | .38 | 4 | .10 | 883 | 21.09 | 4,186 |
| MARION | 17,290 | 74.18 | 5,473 | 23.48 | 430 | 1.84 | 87 | .38 | 27 | .12 | 6,017 | 25.82 | 23,307 |
| NASSAU | 6,025 | 82.93 | 1,225 | 16.86 | 9 | .12 | 5 | .07 | 1 | .01 | 1,240 | 17.07 | 7,265 |
| PUTNAM | 6,863 | 67.75 | 3,150 | 31.10 | 106 | 1.05 | 1 | .04 | 7 | .07 | 3,267 | 32.25 | 10,130 |
| ST. JOHNS | 6,693 | 77.97 | 1,753 | 20.42 | 90 | 1.05 | 47 | .55 | 1 | .01 | 1,891 | 22.03 | 8,584 |
| SUWANNEE | 3,675 | 77.24 | 1,063 | 22.34 | 6 | .13 | 12 | .25 | 2 | .04 | 1,083 | 22.76 | 4,758 |
| UNION | 1,130 | 79.58 | 265 | 18.66 | 18 | 1.27 | 5 | .35 | 2 | .14 | 290 | 20.42 | 1,420 |
| EAST CENTRAL | | | | | | | | | | | | | |
| BREVARD | 36,991 | 83.12 | 6,559 | 14.74 | 499 | 1.12 | 416 | .93 | 40 | .09 | 7,514 | 16.88 | 44,505 |
| INDIAN RIVER | 7,228 | 77.29 | 1,968 | 21.04 | 122 | 1.30 | 32 | .34 | 2 | .02 | 2,124 | 22.71 | 9,352 |
| LAKE | 13,846 | 78.63 | 3,427 | 19.46 | 266 | 1.51 | 63 | .36 | 6 | .03 | 3,762 | 21.37 | 17,608 |
| OKEECHOBEE | 3,759 | 80.15 | 509 | 10.85 | 279 | 5.95 | 18 | .38 | 125 | 2.67 | 931 | 19.85 | 4,690 |
| ORANGE | 54,680 | 69.29 | 19,040 | 24.13 | 3,866 | 4.90 | 1,246 | 1.58 | 81 | .10 | 24,233 | 30.71 | 78,913 |
| OSCEOLA | 9,175 | 85.70 | 872 | 8.14 | 559 | 5.22 | 89 | .83 | 11 | .10 | 1,531 | 14.30 | 10,706 |
| ST. LUCIE | 8,584 | 58.34 | 5,892 | 40.04 | 200 | 1.36 | 31 | .21 | 7 | .05 | 6,130 | 41.66 | 14,714 |
| SEMINOLE | 30,914 | 82.25 | 5,170 | 3.76 | 1,051 | 2.80 | 447 | 1.19 | 4 | .01 | 6,672 | 17.75 | 37,586 |
| SUMTER | 3,120 | 71.51 | 1,158 | 26.54 | 72 | 1.65 | 8 | .18 | 5 | .11 | 1,243 | 28.49 | 4,363 |
| VOLUSIA | 28,755 | 78.33 | 7,024 | 19.13 | 714 | 1.94 | 204 | .56 | 14 | .04 | 7,956 | 21.67 | 36,711 |
| WEST CENTRAL | | | | | | | | | | | | | |
| CHARLOTTE | 6,976 | 93.45 | 294 | 3.94 | 103 | 1.38 | 81 | 1.09 | 11 | .15 | 489 | 6.55 | 7,465 |
| DE SOTO | 2,536 | 71.00 | 909 | 25.45 | 112 | 3.14 | 15 | .42 | - | - | 1,036 | 29.00 | 3,572 |
| GLADES | 542 | 63.39 | 239 | 27.95 | 61 | 7.13 | 1 | .12 | 12 | 1.40 | 313 | 36.61 | 855 |
| HARDEE | 2,694 | 68.99 | 414 | 10.60 | 785 | 20.10 | 6 | .15 | 6 | .15 | 1,211 | 31.01 | 3,905 |
| HERNANDO | 7,123 | 88.33 | 755 | 9.36 | 136 | 1.69 | 44 | .55 | 6 | .07 | 941 | 11.67 | 8,064 |
| HIGHLANDS | 5,348 | 72.82 | 1,697 | 23.11 | 216 | 2.94 | 46 | .63 | 37 | .50 | 1,996 | 27.18 | 7,344 |
| HILLSBOROUGH | 80,632 | 73.57 | 22,283 | 20.33 | 5,619 | 5.13 | 991 | .90 | 78 | .07 | 28,971 | 26.43 | 109,603 |
| LEE | 24,599 | 78.70 | 4,972 | 15.91 | 1,466 | 4.70 | 200 | .64 | 21 | .07 | 6,659 | 21.30 | 31,258 |
| MANATEE | 16,626 | 78.91 | 3,588 | 17.03 | 708 | 3.36 | 134 | .63 | 13 | .06 | 4,443 | 21.09 | 21,069 |
| PASCO | 24,796 | 92.49 | 1,120 | 4.18 | 676 | 2.52 | 127 | .47 | 89 | .33 | 2,012 | 7.51 | 26,808 |
| PINELLAS | 68,205 | 80.48 | 15,051 | 17.76 | 381 | .45 | 1,069 | 1.26 | 38 | .04 | 16,539 | 19.52 | 84,744 |
| POLK | 42,994 | 75.70 | 12,303 | 21.66 | 1,053 | 1.85 | 375 | .66 | 71 | .13 | 13,802 | 24.30 | 56,796 |
| SARASOTA | 20,823 | 86.35 | 2,717 | 11.27 | 359 | 1.49 | 207 | .86 | 9 | .04 | 3,292 | 13.65 | 24,115 |
| SOUTH | | | | | | | | | | | | | |
| BROWARD | 85,538 | 68.26 | 32,688 | 26.08 | 5,697 | 4.55 | 1,183 | .94 | 208 | .17 | 39,776 | 31.74 | 125,314 |
| COLLIER | 10,241 | 73.25 | 1,078 | 7.71 | 2,518 | 18.01 | 63 | .45 | 81 | .58 | 3,740 | 26.75 | 13,981 |
| DADE | 61,802 | 27.64 | 71,894 | 32.15 | 87,531 | 39.14 | 2,315 | 1.04 | 75 | .03 | 161,815 | 72.36 | 223,617 |
| HENDRY | 3,056 | 60.85 | 1,086 | 21.62 | 749 | 14.91 | 26 | .52 | 105 | 2.09 | 1,966 | 39.15 | 5,022 |
| MARTIN | 7,693 | 81.04 | 1,413 | 14.88 | 333 | 3.51 | 56 | .59 | 2 | .02 | 1,804 | 19.00 | 9,497 |
| MONROE | 5,449 | 74.94 | 785 | 10.80 | 892 | 12.27 | 128 | 1.76 | 17 | .23 | 1,822 | 25.06 | 7,271 |
| PALM BEACH | 45,863 | 63.01 | 20,761 | 28.52 | 5,512 | 7.57 | 545 | .75 | 109 | .15 | 26,927 | 36.99 | 72,790 |
| STATE | 997,969 | 66.87% | 352,486 | 23.62% | 125,317 | 8.40% | 14,854 | .99% | 1,740 | .12% | 494,397 | 33.13% | 1,492,366 |

1.7

## FINAL UNWEIGHTED FTE 1983-84

| REGION/ DISTRICT | EXCEPTIONAL PROGRAMS | | VOCATIONAL EDUCATION 7-12 | | ADULT VOCATIONAL PROGRAMS | | ADULT BASIC AND HIGH SCHOOL | |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 982.15 | 4.65% | 1,250.34 | 5.92% | 1,039.42 | 4.92% | 238.89 | 1.13% |
| CALHOUN | 70.76 | 3.46 | 155.62 | 7.61 | 15.79 | .77 | 35.46 | 1.73 |
| ESCAMBIA | 2,326.97 | 5.53 | 2,550.68 | 6.06 | 759.08 | 1.80 | 419.56 | 1.00 |
| FRANKLIN | 88.82 | 5.41 | 111.45 | 6.79 | .22 | .01 | 15.95 | .97 |
| GADSDEN | 403.42 | 4.71 | 433.48 | 5.07 | 79.86 | .93 | 171.35 | 2.00 |
| GULF | 84.36 | 3.48 | 142.08 | 5.86 | 94.03 | 3.88 | 62.00 | 2.56 |
| HOLMES | 152.09 | 4.61 | 234.06 | 7.10 | 21.80 | .66 | - | - |
| JACKSON | 388.28 | 4.85 | 439.93 | 5.50 | 97.73 | 1.22 | 264.94 | 3.31 |
| JEFFERSON | 106.33 | 4.90 | 142.00 | 6.54 | 14.87 | .68 | 51.76 | 2.38 |
| LEON | 1,318.47 | 5.12 | 1,190.13 | 4.62 | 2,358.44 | 9.15 | 679.56 | 2.64 |
| LIBERTY | 35.30 | 3.47 | 85.53 | 8.41 | - | - | 43.75 | 4.30 |
| MADISON | 122.13 | 3.79 | 151.20 | 4.69 | - | - | - | - |
| OKALOOSA | 843.84 | 3.64 | 1,335.05 | 5.76 | 650.69 | 2.81 | 63.33 | .27 |
| SANTA ROSA | 452.52 | 3.61 | 987.62 | 7.88 | 147.91 | 1.18 | 113.46 | .90 |
| TAYLOR | 103.59 | 2.85 | 208.81 | 5.74 | 172.67 | 4.75 | 81.79 | 2.25 |
| WAKULLA | 93.76 | 3.69 | 149.28 | 5.88 | 10.28 | .40 | 35.55 | 1.40 |
| WALTON | 157.29 | 4.16 | 307.75 | 8.13 | - | - | - | - |
| WASHINGTON | 111.71 | 2.91 | 359.68 | 9.37 | 674.33 | 17.57 | 75.68 | 1.97 |
| CROWN | | | | | | | | |
| ALACHUA | 1,176.31 | 5.06 | 1,333.82 | 5.74 | 94.55 | .41 | 489.43 | 2.11 |
| BAKER | 239.56 | 6.69 | 302.92 | 8.46 | 66.77 | 1.86 | 10.52 | .29 |
| BRADFORD | 128.86 | 3.01 | 243.90 | 5.70 | 325.78 | 7.61 | 62.37 | 1.46 |
| CITRUS | 717.52 | 3.35 | 640.56 | 6.76 | 384.66 | 4.06 | 266.84 | 2.82 |
| CLAY | 647.68 | 3.71 | 1,260.73 | 7.23 | - | - | 21.41 | .12 |
| COLUMBIA | 254.49 | 3.48 | 577.52 | 7.90 | 5.46 | .07 | 51.84 | .71 |
| DIXIE | 59.29 | 3.57 | 141.94 | 8.54 | 25.66 | 1.54 | 14.30 | .86 |
| DUVAL | 5,372.23 | 5.38 | 6,504.80 | 6.51 | - | - | - | - |
| FLAGLER | 101.50 | 4.47 | 152.08 | 6.70 | 21.28 | .94 | 97.57 | 4.30 |
| GILCHRIST | 28.73 | 1.88 | 134.52 | 8.79 | 42.59 | 2.78 | 4.48 | .29 |
| HAMILTON | 123.45 | 5.33 | 178.88 | 7.73 | 14.77 | .64 | 32.72 | 1.41 |
| LAFAYETTE | 15.22 | 1.57 | 69.43 | 7.18 | - | - | 4.80 | .50 |
| LEVY | 201.91 | 4.71 | 318.91 | 7.44 | 24.91 | .58 | 19.20 | .45 |
| MARION | 869.02 | 3.57 | 2,174.07 | 8.94 | 431.63 | 1.78 | 165.94 | .68 |
| NASSAU | 322.86 | 4.38 | 442.66 | 6.01 | - | - | 44.37 | .60 |
| PUTNAM | 446.71 | 4.32 | 825.27 | 7.98 | - | - | 83.11 | .80 |
| ST. JOHNS | 418.01 | 3.99 | 416.00 | 3.97 | 1,531.05 | 14.61 | 162.08 | 1.55 |
| SUWANNEE | 145.60 | 2.93 | 364.42 | 7.35 | 176.39 | 3.56 | 20.51 | .41 |
| UNION | 46.85 | 3.09 | 102.94 | 6.79 | 10.23 | .68 | 60.43 | 3.99 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | 22,249.36 | 4.95 | 3,039.98 | 6.69 | - | - | - | - |
| INDIAN RIVER | 398.45 | 4.18 | 587.52 | 6.17 | 25.97 | .27 | 38.09 | .40 |
| LAKE | 808.94 | 4.27 | 1,190.24 | 6.29 | 656.85 | 3.47 | 252.39 | 1.33 |
| OKEECHOBEE | 223.51 | 4.61 | 340.53 | 7.03 | 16.22 | .33 | 30.69 | .63 |
| ORANGE | 3,749.26 | 4.18 | 4,735.13 | 5.28 | 6,860.36 | 7.65 | 2,336.60 | 2.61 |
| OSCEOLA | 368.75 | 3.39 | 679.89 | 6.25 | 30.19 | .28 | 32.43 | .30 |
| ST. LUCIE | 634.13 | 4.21 | 902.43 | 5.99 | - | - | - | - |
| SEMINOLE | 1,674.52 | 4.36 | 2,579.67 | 6.71 | - | - | - | - |
| SUMTER | 181.01 | 3.99 | 369.57 | 8.14 | 18.34 | .40 | 44.78 | .99 |
| VOLUSIA | 1,937.77 | 5.31 | 2,182.45 | 5.98 | - | - | - | - |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 251.94 | 3.02 | 586.45 | 7.04 | 497.96 | 5.97 | 160.30 | 1.92 |
| DE SOTO | 224.95 | 5.58 | 300.47 | 7.45 | 150.95 | 3.74 | 164.81 | 4.09 |
| GLADES | 46.44 | 5.12 | 71.54 | 7.88 | - | - | 1.54 | .17 |
| HARDEE | 179.31 | 3.86 | 375.92 | 8.09 | - | - | 160.85 | 3.46 |
| HERNANDO | 339.11 | 3.99 | 668.87 | 7.88 | 98.93 | 1.17 | 161.18 | 1.90 |
| HIGHLANDS | 379.39 | 4.98 | 601.93 | 7.90 | 2.70 | .04 | - | - |
| HILLSBOROUGH | 5,422.94 | 4.55 | 7,149.27 | 5.99 | 2,573.42 | 2.16 | 4,012.98 | 3.36 |
| LEE | 1,987.77 | 5.89 | 1,867.54 | 5.53 | 1,065.35 | 3.15 | 705.26 | 2.09 |
| MANATEE | 923.83 | 4.00 | 1,342.48 | 5.82 | 959.11 | 4.16 | 330.49 | 1.43 |
| PASCO | 1,168.48 | 3.91 | 2,456.91 | 8.23 | 582.62 | 1.95 | 1,580.62 | 5.29 |
| PINELLAS | 4,176.36 | 4.43 | 6,567.10 | 6.96 | 5,713.06 | 6.06 | 1,600.43 | 1.70 |
| POLK | 2,436.61 | 4.00 | 3,787.52 | 6.22 | 1,777.36 | 2.92 | 709.45 | 1.16 |
| SARASOTA | 1,310.06 | 4.78 | 1,249.95 | 4.56 | 1,988.16 | 7.25 | 817.37 | 2.98 |
| SOUTH | | | | | | | | |
| BROWARD | 7,682.29 | 5.49 | 10,435.64 | 7.46 | 6,599.40 | 4.72 | 6,101.91 | 4.36 |
| COLLIER | 457.85 | 3.02 | 940.15 | 6.20 | 557.85 | 3.68 | 474.03 | 3.12 |
| DADE | 11,635.28 | 4.40 | 16,947.99 | 6.41 | 8,823.42 | 3.34 | 16,778.66 | 6.35 |
| HENDRY | 180.10 | 3.35 | 356.16 | 6.63 | 52.47 | .98 | 79.97 | 1.49 |
| MARTIN | 428.26 | 4.19 | 761.08 | 7.43 | 312.88 | 3.06 | 93.79 | .92 |
| MONROE | 307.75 | 5.94 | 451.69 | 5.78 | 67.36 | .86 | 102.05 | 1.31 |
| PALM BEACH | 3,519.22 | 4.43 | 4,529.77 | 5.71 | 3,113.88 | 1.92 | 1,778.49 | 2.24 |
| DOZIER/SUNLAND | 127.94 | 27.92 | 107.11 | 23.37 | 19.44 | 4.24 | - | - |
| OKEECHOBEE BOYS | 16.18 | 3.01 | 284.19 | 52.93 | 20.85 | 3.88 | - | - |
| MCPHERSON | 15.16 | 5.83 | - | - | - | - | - | - |
| STATE | 74,200.48 | 4.56% | 104,867.60 | 6.44% | 51,877.95 | 3.19% | 42,514.11 | 2.61% |

1.7

# FINAL UNWEIGHTED FTE 1983-84

| REGION/ DISTRICT | KINDERGARTEN - GRADE 3 | | GRADES 4 - 8 | | GRADES 9 - 12 | | EDUCATIONAL ALTERNATIVES | | TOTAL ALL UNWEIGHTED FTE PROGRAMS |
|---|---|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | | | |
| BAY | 5,689.98 | 26.96% | 7,732.27 | 36.63% | 4,003.33 | 18.97% | 169.95 | .81% | 21,106.33 |
| CALHOUN | 631.44 | 30.89 | 748.23 | 36.60 | 386.78 | 18.92 | - | - | 2,044.08 |
| ESCAMBIA | 11,350.07 | 26.97 | 14,671.12 | 34.87 | 9,739.71 | 23.15 | 257.61 | .61 | 42,074.80 |
| FRANKLIN | 484.74 | 29.53 | 660.28 | 40.22 | 280.09 | 17.06 | - | - | 1,641.55 |
| GADSDEN | 2,515.80 | 29.39 | 3,269.62 | 38.19 | 1,678.82 | 19.61 | 8.26 | .10 | 8,561.01 |
| GULF | 634.87 | 26.20 | 886.67 | 36.59 | 519.35 | 21.43 | - | - | 2,423.36 |
| HOLMES | 909.80 | 27.61 | 1,279.80 | 38.84 | 697.74 | 21.17 | - | - | 3,295.29 |
| JACKSON | 2,376.27 | 29.69 | 2,851.51 | 35.63 | 1,555.22 | 19.43 | 30.21 | .38 | 8,004.09 |
| JEFFERSON | 663.91 | 30.57 | 779.69 | 35.90 | 413.15 | 19.02 | - | - | 2,171.71 |
| LEON | 6,489.39 | 25.19 | 8,255.81 | 32.04 | 5,086.35 | 19.74 | 384.86 | 1.49 | 25,762.81 |
| LIBERTY | 289.59 | 28.49 | 376.88 | 37.07 | 185.53 | 18.25 | - | - | 1,016.58 |
| MADISON | 935.01 | 29.03 | 1,223.18 | 37.98 | 750.59 | 23.30 | 38.72 | 1.20 | 3,220.83 |
| OKALOOSA | 6,366.14 | 27.46 | 8,590.42 | 37.05 | 5,304.85 | 22.88 | 29.59 | .13 | 23,183.91 |
| SANTA ROSA | 3,317.85 | 26.46 | 4,516.90 | 36.02 | 2,868.02 | 22.87 | 135.28 | 1.08 | 12,539.56 |
| TAYLOR | 1,019.53 | 28.04 | 1,348.31 | 37.09 | 687.77 | 18.92 | 12.94 | .36 | 3,635.41 |
| WAKULLA | 712.92 | 28.08 | 945.19 | 37.23 | 588.14 | 23.17 | 3.72 | .15 | 2,538.84 |
| WALTON | 1,129.93 | 29.86 | 1,520.47 | 40.18 | 668.66 | 17.67 | - | - | 3,984.15 |
| WASHINGTON | 847.46 | 22.08 | 1,133.92 | 29.55 | 629.44 | 16.40 | 5.79 | .15 | 3,837.92 |
| **CROWN** | | | | | | | | | |
| ALACHUA | 6,348.04 | 27.32 | 8,197.39 | 35.27 | 5,444.77 | 23.43 | 155.01 | .67 | 23,219.32 |
| BAKER | 974.50 | 27.20 | 1,259.84 | 35.17 | 721.73 | 20.15 | 6.56 | .18 | 3,582.40 |
| BRADFORD | 1,155.77 | 27.00 | 1,442.23 | 33.70 | 856.90 | 20.02 | 64.33 | 1.50 | 4,280.14 |
| CITRUS | 2,398.68 | 25.32 | 3,338.01 | 35.24 | 2,040.53 | 21.54 | 85.07 | .90 | 9,471.47 |
| CLAY | 4,497.69 | 25.78 | 6,597.12 | 37.82 | 4,306.00 | 24.69 | 113.04 | .65 | 17,443.67 |
| COLUMBIA | 2,171.38 | 29.69 | 2,661.79 | 36.40 | 1,577.91 | 21.58 | 12.25 | .17 | 7,312.64 |
| DIXIE | 463.33 | 27.89 | 613.90 | 36.96 | 332.23 | 20.00 | 10.47 | .63 | 1,661.12 |
| DUVAL | 28,906.02 | 28.94 | 36,818.47 | 36.86 | 20,729.31 | 20.75 | 1,563.90 | 1.57 | 99,894.73 |
| FLAGLER | 615.92 | 27.13 | 791.14 | 34.85 | 467.27 | 20.59 | 23.14 | 1.02 | 2,269.90 |
| GILCHRIST | 420.99 | 27.50 | 566.65 | 37.01 | 333.04 | 21.75 | - | - | 1,531.00 |
| HAMILTON | 698.10 | 30.17 | 841.72 | 36.37 | 424.59 | 18.35 | - | - | 2,314.23 |
| LAFAYETTE | 290.38 | 30.03 | 382.76 | 39.58 | 202.61 | 20.95 | 1.80 | .19 | 967.00 |
| LEVY | 1,218.04 | 28.41 | 1,650.43 | 38.50 | 847.31 | 19.77 | 6.00 | .14 | 4,286.71 |
| MARION | 6,374.10 | 26.22 | 8,742.64 | 35.97 | 5,364.28 | 22.07 | 187.05 | .77 | 24,308.73 |
| NASSAU | 2,126.01 | 28.87 | 2,801.11 | 38.04 | 1,481.02 | 20.11 | 145.00 | 1.97 | 7,363.03 |
| PUTNAM | 2,899.53 | 28.02 | 3,848.75 | 37.20 | 2,094.68 | 20.25 | 148.50 | 1.44 | 10,346.55 |
| ST. JOHNS | 2,520.71 | 24.06 | 3,392.24 | 32.38 | 1,928.14 | 18.41 | 106.56 | 1.02 | 10,474.81 |
| SUWANNEE | 1,313.93 | 26.49 | 1,860.67 | 37.51 | 1,058.95 | 21.35 | 20.46 | .41 | 4,960.93 |
| UNION | 471.75 | 31.14 | 573.10 | 37.85 | 236.77 | 15.63 | 12.67 | .84 | 1,515.04 |
| **EAST CENTRAL** | | | | | | | | | |
| BREVARD | 11,387.09 | 25.06 | 15,839.60 | 34.86 | 12,449.38 | 27.40 | 465.95 | 1.03 | 45,431.36 |
| INDIAN RIVER | 2,661.92 | 27.94 | 3,437.55 | 36.09 | 2,312.04 | 24.27 | 64.73 | .68 | 9,526.27 |
| LAKE | 5,181.39 | 27.37 | 6,860.95 | 36.24 | 3,756.60 | 19.84 | 225.30 | 1.19 | 18,932.66 |
| OKEECHOBEE | 1,495.48 | 30.87 | 1,725.36 | 35.62 | 918.33 | 18.96 | 93.80 | 1.94 | 4,843.92 |
| ORANGE | 21,933.60 | 24.46 | 29,776.39 | 33.21 | 19,769.47 | 22.05 | 503.83 | .56 | 89,664.64 |
| OSCEOLA | 3,184.83 | 29.27 | 4,038.70 | 37.12 | 2,385.57 | 21.93 | 159.62 | 1.47 | 10,879.98 |
| ST. LUCIE | 4,633.14 | 30.75 | 5,773.25 | 38.32 | 3,031.97 | 20.12 | 91.33 | .61 | 15,066.22 |
| SEMINOLE | 10,125.98 | 26.35 | 14,115.58 | 36.73 | 9,638.50 | 25.08 | 292.42 | .76 | 38,426.67 |
| SUMTER | 1,357.81 | 29.90 | 1,643.77 | 36.20 | 891.89 | 19.69 | 31.41 | .69 | 4,540.58 |
| VOLUSIA | 8,917.75 | 24.45 | 13,831.94 | 37.93 | 9,269.20 | 25.41 | 332.52 | .91 | 36,471.53 |
| **WEST CENTRAL** | | | | | | | | | |
| CHARLOTTE | 1,667.45 | 20.01 | 2,639.46 | 31.67 | 2,469.54 | 29.63 | 61.07 | .73 | 8,334.17 |
| DE SOTO | 1,108.78 | 27.19 | 1,399.27 | 34.69 | 616.43 | 15.28 | 67.65 | 1.68 | 4,033.31 |
| GLADES | 264.45 | 29.14 | 328.20 | 36.17 | 160.27 | 17.66 | 35.03 | 3.86 | 907.47 |
| HARDEE | 1,460.66 | 31.44 | 1,717.26 | 36.96 | 746.92 | 16.07 | 5.13 | .11 | 4,646.05 |
| HERNANDO | 2,144.17 | 25.25 | 3,136.83 | 36.94 | 1,869.09 | 22.01 | 73.79 | .87 | 8,491.97 |
| HIGHLANDS | 2,287.12 | 30.02 | 2,730.86 | 35.84 | 1,556.13 | 20.43 | 60.60 | .80 | 7,618.73 |
| HILLSBOROUGH | 31,097.83 | 26.07 | 42,100.38 | 35.30 | 25,281.79 | 21.20 | 1,630.33 | 1.37 | 119,268.94 |
| LEE | 8,846.85 | 26.19 | 11,705.61 | 34.66 | 7,201.04 | 21.32 | 397.69 | 1.18 | 33,777.11 |
| MANATEE | 6,492.06 | 28.13 | 8,214.78 | 35.59 | 4,625.18 | 20.04 | 192.55 | .83 | 23,080.78 |
| PASCO | 7,379.94 | 24.72 | 10,450.48 | 35.00 | 5,769.00 | 19.32 | 468.41 | 1.57 | 29,856.46 |
| PINELLAS | 21,639.98 | 22.94 | 31,129.18 | 33.00 | 22,068.77 | 23.39 | 1,438.46 | 1.52 | 94,333.34 |
| POLK | 16,308.37 | 26.76 | 22,426.59 | 36.80 | 12,926.23 | 21.21 | 567.96 | .93 | 60,940.09 |
| SARASOTA | 6,435.07 | 23.46 | 9,147.08 | 33.35 | 6,080.53 | 22.17 | 398.56 | 1.45 | 27,426.74 |
| **SOUTH** | | | | | | | | | |
| BROWARD | 33,742.03 | 24.13 | 43,079.32 | 30.81 | 30,105.79 | 21.53 | 2,072.16 | 1.48 | 139,818.54 |
| COLLIER | 3,849.63 | 25.37 | 5,383.11 | 35.48 | 3,327.80 | 21.93 | 181.48 | 1.20 | 15,171.90 |
| DADE | 63,730.72 | 24.11 | 87,046.13 | 32.93 | 51,862.78 | 19.60 | 7,568.57 | 2.86 | 264,333.55 |
| HENDRY | 1,650.06 | 30.72 | 2,047.86 | 38.13 | 999.35 | 18.61 | 4.72 | .09 | 5,370.69 |
| MARTIN | 2,486.79 | 24.32 | 3,375.70 | 33.01 | 2,607.31 | 25.50 | 160.09 | 1.57 | 10,225.90 |
| MONROE | 2,159.53 | 27.65 | 2,903.01 | 37.17 | 1,730.83 | 22.16 | 87.15 | 1.12 | 7,809.37 |
| PALM BEACH | 20,375.96 | 25.68 | 26,648.94 | 33.58 | 18,156.98 | 22.88 | 1,232.91 | 1.55 | 79,356.15 |
| DOZIER SUNLAND | - | - | - | - | - | - | 203.75 | 44.46 | 458.24 |
| OKEECHOBEE BOYS | - | - | - | - | - | - | 215.73 | 40.18 | 536.95 |
| MCPHERSON | - | - | - | - | - | - | 160.58 | 91.37 | 175.74 |
| STATE | 418,236.06 | 25.69% | 561,523.47 | 34.51% | 351,018.59 | 21.56% | 23,283.95 | 1.43% | 1,627,822.21 |

1.8

# 1983-84 FTE BY PROGRAM - UNWEIGHTED
## EXCEPTIONAL EDUCATION PROGRAMS

| REGION/ DISTRICT | Educable Mentally Retarded | Trainable Mentally Retarded | Physically Handicapped | Physical & Occupational Therapy--PT | Speech & Hearing Therapy--PT | Deaf | Visually Handicapped PT | Visually Handicapped |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 331.67 | 84.17 | 30.24 | 5.63 | 62.18 | 26.54 | 3.05 | 1.28 |
| CALHOUN | 48.82 | - | - | - | 2.22 | - | .05 | - |
| ESCAMBIA | 777.76 | 135.54 | 35.78 | 6.47 | 139.35 | 42.09 | 3.21 | 4.85 |
| FRANKLIN | 43.22 | 2.34 | .92 | - | 2.08 | - | - | - |
| GADSDEN | 166.66 | 32.18 | 7.76 | 1.65 | 33.47 | - | 2.40 | 1.18 |
| GULF | 37.47 | 10.13 | - | - | 2.36 | - | - | - |
| HOLMES | 80.92 | 21.74 | - | .66 | 8.23 | - | - | - |
| JACKSON | 215.18 | 59.33 | - | .15 | 19.78 | - | .41 | - |
| JEFFERSON | 40.53 | - | - | - | 6.94 | - | .31 | - |
| LEON | 261.23 | 142.82 | 26.19 | 10.01 | 106.47 | 37.55 | 7.68 | .44 |
| LIBERTY | 12.48 | - | - | - | 2.62 | - | - | - |
| MADISON | 67.92 | .59 | .08 | .03 | 6.36 | - | .17 | - |
| OKALOOSA | 224.31 | 47.76 | 9.63 | 2.92 | 35.42 | 8.10 | 2.92 | 1.76 |
| SANTA ROSA | 123.74 | 23.90 | 9.75 | 1.66 | 23.72 | 3.92 | 1.30 | - |
| TAYLOR | 38.93 | 5.60 | - | - | 10.99 | - | .34 | - |
| WAKULLA | 24.66 | - | - | - | 4.96 | - | .60 | - |
| WALTON | 97.01 | 15.96 | - | - | 5.56 | - | - | - |
| WASHINGTON | 48.81 | 2.96 | .70 | - | 1.94 | - | - | - |
| CROWN | | | | | | | | |
| ALACHUA | 129.39 | 133.03 | 36.35 | 15.95 | 97.84 | 41.70 | 1.19 | - |
| BAKER | 74.27 | 20.20 | - | 15.95 | 7.63 | - | - | - |
| BRADFORD | 47.35 | 25.53 | - | .22 | 7.94 | - | - | - |
| CITRUS | 38.08 | 31.14 | 2.20 | 3.18 | 26.07 | - | .73 | - |
| CLAY | 68.69 | 19.65 | - | 4.77 | 39.29 | .84 | .71 | - |
| COLUMBIA | 73.13 | 29.10 | - | - | 13.34 | - | - | - |
| DIXIE | 11.46 | - | - | - | 9.13 | - | - | - |
| DUVAL | 1,027.53 | 351.06 | 121.69 | 28.23 | 334.05 | 110.47 | 23.50 | 20.79 |
| FLAGLER | 21.61 | 8.22 | 3.57 | .25 | 5.36 | - | - | 1.00 |
| GILCHRIST | 6.55 | 1.65 | - | - | 2.64 | - | - | - |
| HAMILTON | 38.72 | 16.64 | - | .43 | 7.10 | - | - | - |
| LAFAYETTE | 9.60 | - | - | - | 1.74 | - | - | - |
| LEVY | 60.70 | 14.18 | - | .14 | 9.93 | - | .40 | - |
| MARION | 229.35 | 85.22 | 20.91 | 4.36 | 35.85 | - | .96 | - |
| NASSAU | 103.83 | 22.81 | - | .46 | 20.87 | - | - | - |
| PUTNAM | 140.77 | 58.88 | 4.72 | 2.76 | 31.15 | 1.20 | 1.86 | - |
| ST. JOHNS | 132.43 | 31.34 | .64 | 3.54 | 36.08 | - | - | - |
| SUWANNEE | 66.69 | 1.86 | - | .52 | 11.81 | - | .44 | - |
| UNION | 8.86 | 8.27 | - | - | 4.32 | - | - | - |
| EAST CENTRAL | | | | | | | | |
| BREVARD | 292.70 | 98.83 | 70.97 | 13.85 | 123.88 | 18.36 | 1.56 | - |
| INDIAN RIVER | 83.56 | 34.61 | 4.11 | - | 31.73 | - | .30 | - |
| LAKE | 211.01 | 62.25 | 1.76 | 1.28 | 58.30 | .41 | .55 | - |
| OKEECHOBEE | 83.94 | 11.80 | 2.38 | - | 16.46 | 1.84 | .46 | .90 |
| ORANGE | 807.57 | 228.84 | 116.41 | 30.59 | 175.36 | 97.79 | 4.80 | 26.67 |
| OSCEOLA | 63.07 | 21.75 | 4.94 | 1.62 | 22.40 | 9.88 | .50 | .50 |
| ST. LUCIE | 140.39 | 47.18 | 6.28 | 4.26 | 44.87 | 33.68 | 1.90 | - |
| SEMINOLE | 267.30 | 111.86 | .80 | 7.28 | 132.89 | - | 8.98 | 2.67 |
| SUMTER | 59.25 | 24.72 | 1.48 | .41 | 9.10 | - | .16 | - |
| VOLUSIA | 302.67 | 143.23 | 35.54 | 4.69 | 117.63 | 20.19 | 4.12 | 1.33 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 51.19 | 31.55 | - | 1.40 | 16.48 | - | .38 | - |
| DE SOTO | 68.90 | - | 1.00 | .02 | 18.17 | - | .01 | - |
| GLADES | 10.10 | 3.80 | .02 | - | 2.01 | - | .10 | - |
| HARDEE | 78.54 | 12.20 | - | - | 2.76 | - | .42 | - |
| HERNANDO | 40.63 | 19.97 | 15.27 | 1.21 | 24.05 | - | 1.27 | .82 |
| HIGHLANDS | 69.41 | 17.59 | 5.96 | 3.89 | 30.19 | - | .94 | 1.12 |
| HILLSBOROUGH | 1,033.24 | 430.59 | 192.82 | 12.56 | 305.37 | 89.93 | 10.86 | - |
| LEE | 211.33 | 78.61 | 38.96 | - | 97.65 | 51.03 | 2.37 | .92 |
| MANATEE | 197.18 | 60.95 | 2.28 | 9.03 | 72.92 | 14.02 | 2.10 | .81 |
| PASCO | 285.98 | 102.86 | 25.53 | 3.02 | 67.21 | 26.52 | 1.69 | - |
| PINELLAS | 591.46 | 303.16 | 110.21 | 34.90 | 463.82 | 69.82 | 12.38 | 3.25 |
| POLK | 547.19 | 190.99 | 65.69 | 2.62 | 168.67 | 60.83 | 3.18 | .81 |
| SARASOTA | 158.18 | 63.74 | 32.94 | 23.01 | 125.97 | 18.96 | 1.56 | 1.82 |
| SOUTH | | | | | | | | |
| BROWARD | 776.80 | 353.46 | 63.78 | 30.14 | 721.38 | 71.74 | 7.36 | 4.72 |
| COLLIER | 61.80 | 32.79 | 6.00 | .99 | 27.38 | 1.28 | 1.60 | .71 |
| DADE | 1,404.13 | 811.37 | 303.39 | 53.84 | 439.21 | 254.68 | 8.43 | 86.74 |
| HENDRY | 68.60 | 16.44 | .18 | - | 6.33 | - | - | - |
| MARTIN | 58.43 | 25.19 | 4.02 | 1.51 | 31.09 | - | 1.30 | - |
| MONROE | 49.75 | 15.76 | 3.39 | .18 | 16.09 | 2.53 | - | - |
| PALM BEACH | 804.16 | 185.57 | 57.53 | 6.41 | 215.77 | 56.63 | 8.26 | 1.11 |
| DOZIER/SUNLAND | 4.93 | 7.87 | - | .69 | 1.96 | - | - | - |
| OKEECHOBEE BOYS | 1.70 | - | - | - | - | - | - | - |
| MCPHERSON | 6.41 | - | - | - | - | - | - | - |
| STATE | 13,625.74 | 5,410.53 | 1,464.77 | 343.69 | 4,663.89 | 1,172.53 | 139.77 | 169.20 |

1.8

## 1983-84 FTE BY PROGRAM - UNWEIGHTED
## EXCEPTIONAL EDUCATION PROGRAMS

| REGION/ DISTRICT | Emotionally Disturbed PT | Emotionally Disturbed | Specific Learning Disability PT | Specific Learning Disability | Gifted PT | Hospital & Homebound PT | Profoundly Handicapped | Total Exceptional Education |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 13.11 | 148.29 | 153.81 | 42.64 | 39.16 | 1.94 | 38.44 | 982.15 |
| CALHOUN | - | - | 11.00 | 8.43 | - | .24 | - | 70.76 |
| ESCAMBIA | 9.45 | 164.96 | 309.45 | 362.82 | 186.69 | 23.58 | 144.97 | 2,326.97 |
| FRANKLIN | 1.15 | 6.28 | 20.06 | 12.61 | - | .10 | .06 | 88.82 |
| GADSDEN | .68 | 11.80 | 75.83 | 30.88 | 13.77 | 1.40 | 23.76 | 403.42 |
| GULF | 2.22 | 3.27 | 15.71 | 2.47 | 1.96 | .25 | 8.62 | 84.36 |
| HOLMES | .66 | 2.25 | 29.72 | 3.39 | - | .04 | 4.48 | 152.09 |
| JACKSON | 8.10 | 10.99 | 22.18 | 23.93 | 17.30 | 1.10 | 9.83 | 388.28 |
| JEFFERSON | 1.64 | 10.24 | 37.20 | .50 | 8.64 | .33 | - | 106.33 |
| LEON | 3.24 | 72.07 | 190.53 | 90.29 | 214.22 | 15.07 | 140.66 | 1,318.47 |
| LIBERTY | - | - | 1.46 | 18.32 | - | .42 | - | 35.30 |
| MADISON | .66 | 1.54 | 25.80 | 8.60 | 9.80 | .58 | - | 122.13 |
| OKALOOSA | 3.30 | 106.41 | 151.75 | - | 202.99 | 6.37 | 40.20 | 843.84 |
| SANTA ROSA | - | 16.01 | 74.95 | 81.45 | 72.71 | 2.73 | 16.68 | 452.52 |
| TAYLOR | .86 | 3.94 | 26.28 | 7.08 | 7.19 | .38 | 2.00 | 103.59 |
| WAKULLA | 2.07 | 10.61 | 13.54 | 30.02 | 7.14 | .16 | - | 93.76 |
| WALTON | .17 | 6.00 | 25.49 | - | 6.30 | .80 | - | 157.29 |
| WASHINGTON | 4.29 | 15.29 | 17.35 | 17.27 | 1.16 | .62 | 1.32 | 111.71 |
| CROWN | | | | | | | | |
| ALACHUA | 99.40 | 83.90 | 121.14 | 76.95 | 185.48 | 9.28 | 144.71 | 1,176.31 |
| BAKER | 5.46 | 18.52 | 30.47 | 11.49 | 2.92 | 2.06 | 66.54 | 239.56 |
| BRADFORD | 4.05 | 3.55 | 29.24 | .26 | 16.81 | .25 | 3.66 | 128.86 |
| CITRUS | 28.65 | 11.80 | 67.44 | 16.47 | 67.58 | 5.57 | 18.61 | 317.52 |
| CLAY | 33.65 | 41.22 | 191.79 | 73.24 | 165.15 | 1.17 | 7.51 | 647.68 |
| COLUMBIA | 13.16 | 12.28 | 41.48 | 26.80 | 25.28 | 2.11 | 17.81 | 254.49 |
| DIXIE | .78 | 4.52 | 15.80 | 9.51 | 5.91 | 2.18 | - | 58.29 |
| DUVAL | 520.49 | 557.47 | 676.24 | 665.11 | 700.33 | 39.05 | 196.22 | 5,372.23 |
| FLAGLER | .22 | 22.64 | 8.16 | 19.86 | 8.85 | .68 | 1.08 | 101.50 |
| GILCHRIST | .75 | 2.22 | 8.54 | .87 | 5.27 | .24 | - | 28.73 |
| HAMILTON | .62 | 1.46 | 19.56 | 5.32 | - | .26 | 13.34 | 123.45 |
| LAFAYETTE | - | .40 | 2.02 | .12 | 1.14 | - | - | 15.22 |
| LEVY | 11.41 | 25.46 | 20.29 | 23.24 | 17.10 | 2.20 | 16.86 | 201.91 |
| MARION | 40.06 | 67.04 | 158.72 | 74.94 | 101.39 | 2.20 | 48.02 | 869.02 |
| NASSAU | 15.12 | 29.95 | 25.02 | 87.42 | 9.90 | 1.67 | 5.81 | 322.86 |
| PUTNAM | 3.92 | 17.48 | 78.29 | 52.26 | 34.20 | 1.41 | 17.81 | 446.71 |
| ST. JOHNS | 2.06 | 22.11 | 81.59 | 62.31 | 39.50 | 1.30 | 5.11 | 418.01 |
| SUWANNEE | 3.19 | 8.73 | 43.58 | 1.91 | 4.60 | .72 | 1.34 | 145.60 |
| UNION | 5.92 | 2.35 | 8.62 | 2.19 | 6.40 | .12 | - | 46.85 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | 20.40 | 187.37 | 372.78 | 578.35 | 418.79 | 5.86 | 45.66 | 2,249.36 |
| INDIAN RIVER | .97 | 25.57 | 66.45 | 96.04 | 39.43 | 1.34 | 14.34 | 398.45 |
| LAKE | 17.03 | 81.35 | 196.87 | 92.03 | 49.78 | 2.59 | 15.73 | 808.94 |
| OKEECHOBEE | .78 | 5.98 | 36.18 | 42.17 | 13.56 | .95 | 6.11 | 223.51 |
| ORANGE | 40.22 | 330.77 | 626.24 | 447.41 | 566.26 | 24.10 | 228.23 | 3,749.26 |
| OSCEOLA | 4.38 | 34.13 | 49.58 | 83.42 | 54.24 | 1.24 | 17.10 | 368.75 |
| ST. LUCIE | 50.16 | 2.60 | 114.44 | 31.67 | 90.30 | 2.42 | 63.95 | 634.10 |
| SEMINOLE | 57.01 | 178.40 | 304.90 | 171.11 | 316.43 | 6.85 | 108.04 | 1,674.52 |
| SUMTER | .98 | 7.70 | 22.84 | 28.49 | 5.62 | .49 | 9.77 | 181.01 |
| VOLUSIA | 99.01 | 134.31 | 359.15 | 169.33 | 437.43 | 9.82 | 99.32 | 1,937.77 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 28.91 | 5.38 | 69.07 | 12.50 | 18.32 | 1.21 | 15.55 | 251.94 |
| DE SOTO | 8.17 | 29.19 | 29.53 | 49.32 | 16.31 | 3.13 | 1.20 | 223.95 |
| GLADES | .68 | 1.55 | 7.90 | 16.49 | 1.29 | - | 2.50 | 46.44 |
| HARDEE | 5.90 | - | 29.61 | 31.85 | 9.64 | .48 | 7.91 | 179.31 |
| HERNANDO | 19.74 | 33.26 | 78.35 | 72.81 | 24.02 | 1.02 | 6.69 | 229.11 |
| HIGHLANDS | 8.61 | 13.66 | 71.89 | 111.43 | 33.97 | 4.40 | 6.33 | 379.39 |
| HILLSBOROUGH | 593.91 | 82.62 | 847.27 | 156.84 | 1,116.71 | 13.19 | 537.03 | 5,422.94 |
| LEE | 4.60 | 317.83 | 262.80 | 564.48 | 215.71 | 5.28 | 136.20 | 1,987.77 |
| MANATEE | 16.74 | 75.52 | 175.40 | 208.22 | 45.37 | 1.60 | 41.69 | 923.83 |
| PASCO | 21.58 | 150.51 | 264.99 | 40.61 | 116.24 | 5.36 | 56.44 | 1,168.48 |
| PINELLAS | 72.67 | 425.67 | 802.91 | 220.79 | 653.89 | 58.62 | 352.81 | 4,176.36 |
| POLK | 136.66 | 218.71 | 529.02 | 216.85 | 195.80 | 19.05 | 80.54 | 2,436.61 |
| SARASOTA | 74.32 | 131.86 | 178.90 | 101.76 | 322.71 | 22.76 | 48.87 | 1,310.06 |
| SOUTH | | | | | | | | |
| BROWARD | 219.10 | 683.30 | 1,310.53 | 1,365.54 | 1,693.21 | 63.51 | 315.72 | 7,682.29 |
| COLLIER | 1.66 | 40.11 | 103.02 | 90.02 | 76.99 | 4.11 | 9.39 | 457.85 |
| DADE | 144.91 | 642.05 | 2,249.22 | 3,133.39 | 1,251.55 | 90.99 | 867.38 | 11,635.28 |
| HENDRY | 3.32 | 9.15 | 32.71 | 23.78 | 8.80 | .94 | 9.85 | 180.10 |
| MARTIN | 7.83 | 27.78 | 104.70 | 45.78 | 100.04 | 2.14 | 18.65 | 428.26 |
| MONROE | 6.19 | 17.00 | 74.64 | 41.49 | 37.16 | .68 | 42.59 | 307.75 |
| PALM BEACH | 26.65 | 184.69 | 956.79 | 254.28 | 800.47 | 41.68 | 119.22 | 3,519.22 |
| DOZIER/SUNLAND | 7.77 | 26.57 | 1.26 | 1.78 | - | - | 75.91 | 127.94 |
| OKEECHOBEE BOYS | - | 10.28 | - | 2.20 | - | - | - | 16.18 |
| MCPHERSON | 2.96 | 4.67 | .16 | - | - | - | .96 | 15.16 |
| STATE | 2,544.13 | 5,642.59 | 13,160.20 | 10,453.20 | 10,896.58 | 542.23 | 1,351.13 | 74,200.48 |

1.8

# 1983-84 FTE BY PROGRAM - UNWEIGHTED
## VOCATIONAL JOB PREPARATORY 7-12

| REGION/ DISTRICT | Agriculture | Office | Distributive | Diversified | Health | Public Service | Home Economics | Technical Trade & Industrial | Exploratory |
|---|---|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | | | |
| BAY | 32.35 | 195.76 | 40.50 | - | 87.80 | - | 101.23 | 545.53 | 1,003.17 |
| CALHOUN | - | 15.79 | - | - | - | - | - | - | 15.79 |
| ESCAMBIA | 33.78 | 207.67 | 42.65 | - | 11.50 | 2.75 | - | 452.51 | 750.86 |
| FRANKLIN | - | - | - | - | .22 | - | - | - | .22 |
| GADSDEN | 7.60 | 24.33 | 13.03 | 1.18 | - | - | - | 33.72 | 79.86 |
| GULF | 12.40 | - | - | - | - | - | 38.00 | 31.08 | 81.48 |
| HOLMES | 21.80 | - | - | - | - | - | - | - | 21.80 |
| JACKSON | 31.89 | - | - | - | - | - | 27.74 | 34.56 | 94.19 |
| JEFFERSON | - | 14.87 | - | - | - | - | - | - | 14.87 |
| LEON | 39.30 | 394.16 | 98.65 | - | 167.72 | 128.19 | 123.93 | 1,102.14 | 2,054.09 |
| LIBERTY | - | - | - | - | - | - | - | - | - |
| MADISON | - | - | - | - | - | - | - | - | - |
| OKALOOSA | 38.24 | 68.21 | 22.30 | - | 17.96 | - | 29.39 | 474.59 | 650.69 |
| SANTA ROSA | 13.91 | 51.14 | - | 2.08 | 11.47 | - | 17.46 | 47.43 | 143.49 |
| TAYLOR | 21.64 | 29.76 | - | - | 11.07 | - | - | 110.20 | 172.67 |
| WAKULLA | - | 2.91 | - | - | - | - | 7.57 | - | 10.28 |
| WALTON | - | - | - | - | - | - | - | - | - |
| WASHINGTON | 24.69 | 71.12 | 32.91 | - | 29.54 | 7.20 | 19.61 | 423.95 | 659.02 |
| **CROWN** | | | | | | | | | |
| ALACHUA | 40.32 | 36.56 | - | - | - | - | 13.93 | 3.74 | 94.55 |
| BAKER | 26.80 | - | - | - | - | - | - | 39.97 | 66.77 |
| BRADFORD | 23.40 | 49.93 | - | - | 2.10 | .30 | 8.29 | 238.70 | 322.72 |
| CITRUS | 3.22 | 26.38 | 19.86 | - | 48.54 | 67.87 | - | 116.09 | 281.96 |
| CLAY | - | - | - | - | - | - | - | - | - |
| COLUMBIA | - | - | - | - | - | - | - | - | - |
| DIXIE | 13.21 | 1.19 | - | - | - | - | - | 11.26 | 25.66 |
| DUVAL | - | - | - | - | - | - | - | - | - |
| FLAGLER | - | 2.73 | - | - | - | - | 2.90 | 7.27 | 12.90 |
| GILCHRIST | 38.79 | 1.71 | - | - | - | - | - | - | 40.50 |
| HAMILTON | - | 3.56 | - | - | - | - | - | 8.86 | 12.42 |
| LAFAYETTE | - | - | - | - | - | - | - | - | - |
| LEVY | - | - | - | - | - | - | - | - | - |
| MARION | 41.91 | 54.84 | 10.67 | - | 51.50 | 26.93 | 26.38 | 117.86 | 330.09 |
| NASSAU | - | - | - | - | - | - | - | - | - |
| PUTNAM | - | - | - | - | - | - | - | - | - |
| ST. JOHNS | 23.11 | 240.75 | 5.40 | - | 111.58 | 107.97 | - | 928.06 | 1,416.87 |
| SUWANNEE | 11.77 | 18.75 | - | - | 43.64 | - | 4.97 | 89.74 | 168.87 |
| UNION | 2.50 | 3.48 | - | - | 1.25 | - | - | - | 10.23 |
| **EAST CENTRAL** | | | | | | | | | |
| BREVARD | - | - | - | - | - | - | - | - | - |
| INDIAN RIVER | - | - | - | - | - | - | - | 4.74 | 4.74 |
| LAKE | 27.36 | 101.27 | 16.51 | - | 129.60 | 32.89 | 19.38 | 227.74 | 554.75 |
| OKEECHOBEE | 6.03 | 1.98 | - | - | - | - | - | 1.10 | 9.11 |
| ORANGE | 25.56 | 633.01 | 283.38 | 142.88 | 332.14 | 190.33 | 177.24 | 3,480.45 | 5,314.99 |
| OSCEOLA | - | - | - | - | - | - | - | - | - |
| ST. LUCIE | - | - | - | - | - | - | - | - | - |
| SEMINOLE | - | - | - | - | - | - | - | - | - |
| SUMTER | - | - | - | - | - | - | - | - | - |
| VOLUSIA | - | - | - | - | - | - | - | - | - |
| **WEST CENTRAL** | | | | | | | | | |
| CHARLOTTE | .99 | 126.75 | 2.73 | - | 112.81 | 31.26 | - | 204.15 | 478.69 |
| DE SOTO | 12.49 | 9.27 | 7.08 | - | 23.71 | - | 39.60 | 51.35 | 143.50 |
| GLADES | - | - | - | - | - | - | - | - | - |
| HARDEE | - | - | - | - | - | - | - | - | - |
| HERNANDO | 18.67 | 11.07 | - | - | 17.20 | 7.56 | 9.57 | 23.11 | 87.18 |
| HIGHLANDS | .77 | .59 | .03 | - | .30 | .11 | .31 | .59 | 2.70 |
| HILLSBOROUGH | 35.35 | 422.81 | 84.10 | - | 454.32 | 82.04 | 114.80 | 859.83 | 2,053.25 |
| LEE | 11.84 | 145.72 | 24.55 | 18.54 | 240.18 | 100.90 | 22.16 | 418.87 | 982.76 |
| MANATEE | 12.13 | 92.94 | - | - | 237.65 | 34.51 | 45.05 | 371.32 | 793.60 |
| PASCO | 15.70 | 114.06 | 1.91 | 6.89 | 109.84 | - | 220.95 | 102.40 | 571.75 |
| PINELLAS | 114.02 | 727.66 | 220.49 | 23.86 | 761.11 | 199.99 | 116.15 | 2,394.70 | 4,557.98 |
| POLK | 73.89 | 287.72 | 45.06 | 9.40 | 195.82 | 19.09 | 62.39 | 876.86 | 1,580.23 |
| SARASOTA | 16.99 | 261.20 | 31.33 | - | 394.67 | 256.40 | 164.18 | 447.54 | 1,572.61 |
| **SOUTH** | | | | | | | | | |
| BROWARD | 50.79 | 1,651.32 | 141.29 | 63.26 | 846.68 | 301.58 | 665.41 | 1,956.58 | 5,876.91 |
| COLLIER | 25.56 | 97.63 | - | - | 97.61 | - | - | 138.78 | 359.58 |
| DADE | 157.39 | 1,665.16 | 499.74 | 69.10 | 734.00 | 3.33 | 614.12 | 4,045.96 | 7,688.80 |
| HENDRY | 17.38 | 20.69 | .48 | - | 9.09 | .19 | .83 | 3.81 | 52.47 |
| MARTIN | 2.47 | 111.64 | 24.91 | 12.66 | 5.00 | 5.07 | 30.66 | 83.63 | 306.04 |
| MONROE | 9.58 | 20.17 | - | - | 10.75 | 1.14 | 1.82 | 21.24 | 64.70 |
| PALM BEACH | 124.82 | 248.79 | 22.92 | - | 343.10 | 29.96 | 28.31 | 1,897.21 | 2,695.11 |
| DOZIER/SUNLAND | - | - | - | 5.43 | - | - | - | 14.01 | 19.44 |
| OKEECHOBEE BOYS | 1.55 | - | - | - | - | - | - | 19.30 | 20.85 |
| MCPHERSON | - | - | - | - | - | - | - | - | - |
| STATE | 1,263.96 | 8,316.85 | 1,782.18 | 385.28 | 5,704.47 | 1,657.56 | 2,754.63 | 22,462.53 | 44,327.76 |

1.8

## 1983-84 FTE BY PROGRAM - UNWEIGHTED
## VOCATIONAL JOB PREPARATORY - ADULT

| REGION/ DISTRICT | Agriculture | Office | Distributive | Diversified | Health | Public Service | Home Economics | Technical Trade & Industrial |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 32.35 | 195.76 | 40.50 | - | 87.80 | - | 101.23 | 545.53 |
| CALHOUN | - | 15.79 | - | - | - | - | - | - |
| ESCAMBIA | 33.78 | 207.67 | 42.65 | - | 11.50 | 2.75 | - | 452.51 |
| FRANKLIN | - | - | - | - | .22 | - | - | - |
| GADSDEN | 7.60 | 24.33 | 13.03 | 1.18 | - | - | - | 33.72 |
| GULF | 12.40 | - | - | - | - | - | 38.00 | 31.08 |
| HOLMES | 21.80 | - | - | - | - | - | - | - |
| JACKSON | 31.89 | - | - | - | - | - | 27.74 | 34.56 |
| JEFFERSON | - | 14.87 | - | - | - | - | - | - |
| LEON | 39.30 | 394.16 | 98.65 | - | 167.72 | 128.19 | 123.93 | 1,102.14 |
| LIBERTY | - | - | - | - | - | - | - | - |
| MADISON | - | - | - | - | - | - | - | - |
| OKALOOSA | 38.24 | 68.21 | 22.30 | - | 17.96 | - | 29.39 | 474.59 |
| SANTA ROSA | 13.91 | 51.14 | - | 2.08 | 11.47 | - | 17.46 | 47.43 |
| TAYLOR | 21.64 | 29.76 | - | - | 11.07 | - | - | 110.20 |
| WAKULLA | - | 2.71 | - | - | - | - | 7.57 | - |
| WALTON | - | - | - | - | - | - | - | - |
| WASHINGTON | 24.69 | 71.12 | 32.91 | - | 79.54 | 7.20 | 19.61 | 423.95 |
| CROWN | | | | | | | | |
| ALACHUA | 40.32 | 36.56 | - | - | - | - | 13.93 | 3.74 |
| BAKER | 26.80 | - | - | - | - | - | - | 39.97 |
| BRADFORD | 23.40 | 49.93 | - | - | 2.10 | .30 | 8.29 | 238.70 |
| CITRUS | 3.22 | 26.38 | 19.86 | - | 48.54 | 67.87 | - | 116.09 |
| CLAY | - | - | - | - | - | - | - | - |
| COLUMBIA | - | - | - | - | - | - | - | - |
| DIXIE | 13.21 | 1.19 | - | - | - | - | - | 11.26 |
| DUVAL | - | - | - | - | - | - | - | - |
| FLAGLER | - | 2.73 | - | - | - | - | 2.90 | 7.27 |
| GILCHRIST | 38.79 | 1.71 | - | - | - | - | - | - |
| HAMILTON | - | 3.56 | - | - | - | - | - | 8.86 |
| LAFAYETTE | - | - | - | - | - | - | - | - |
| LEVY | - | - | - | - | - | - | - | - |
| MARION | 41.91 | 54.84 | 10.67 | - | 51.50 | 26.93 | 26.38 | 117.86 |
| NASSAU | - | - | - | - | - | - | - | - |
| PUTNAM | - | - | - | - | - | - | - | - |
| ST. JOHNS | 23.11 | 240.75 | 5.40 | - | 111.58 | 107.97 | - | 928.06 |
| SUWANNEE | 11.77 | 18.75 | - | - | 43.64 | - | 4.97 | 89.74 |
| UNION | 2.50 | 3.48 | - | - | 4.25 | - | - | - |
| EAST CENTRAL | | | | | | | | |
| BREVARD | - | - | - | - | - | - | - | - |
| INDIAN RIVER | - | - | - | - | - | - | - | 4.74 |
| LAKE | 27.36 | 101.27 | 16.51 | - | 129.60 | 32.89 | 19.38 | 227.74 |
| OKEECHOBEE | 6.03 | 1.98 | - | - | - | - | - | 1.10 |
| ORANGE | 25.56 | 683.01 | 283.38 | 142.88 | 332.14 | 190.33 | 177.24 | 3,480.45 |
| OSCEOLA | - | - | - | - | - | - | - | - |
| ST. LUCIE | - | - | - | - | - | - | - | - |
| SEMINOLE | - | - | - | - | - | - | - | - |
| SUMTER | - | - | - | - | - | - | - | - |
| VOLUSIA | - | - | - | - | - | - | - | - |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | .99 | 126.75 | 2.73 | - | 112.81 | 31.26 | - | 204.15 |
| DE SOTO | 12.49 | 9.27 | 7.08 | - | 23.71 | - | 39.60 | 51.35 |
| GLADES | - | - | - | - | - | - | - | - |
| HARDEE | - | - | - | - | - | - | - | - |
| HERNANDO | 18.67 | 11.07 | - | - | 17.20 | 7.56 | 9.57 | 23.11 |
| HIGHLANDS | .77 | .59 | .03 | - | .30 | .11 | .31 | .59 |
| HILLSBOROUGH | 35.35 | 422.81 | 84.10 | - | 454.32 | 82.04 | 111.80 | 859.83 |
| LEE | 11.84 | 145.72 | 24.55 | 18.54 | 240.18 | 100.90 | 22.16 | 418.87 |
| MANATEE | 12.13 | 92.94 | - | - | 237.65 | 34.51 | 45.05 | 371.32 |
| PASCO | 15.70 | 114.06 | 1.91 | 6.89 | 109.84 | - | 220.95 | 102.40 |
| PINELLAS | 114.02 | 727.66 | 220.49 | 23.86 | 761.11 | 199.99 | 116.15 | 2,394.70 |
| POLK | 73.89 | 287.72 | 35.06 | 9.40 | 195.82 | 39.09 | 62.39 | 876.86 |
| SARASOTA | 16.99 | 261.20 | 31.33 | - | 394.67 | 256.40 | 164.48 | 447.54 |
| SOUTH | | | | | | | | |
| BROWARD | 50.79 | 1,651.32 | 341.29 | 63.26 | 846.68 | 301.58 | 665.41 | 1,956.58 |
| COLLIER | 25.56 | 97.63 | - | - | 97.61 | - | - | 138.78 |
| DADE | 157.39 | 1,665.16 | 399.74 | 69.10 | 734.00 | 3.33 | 614.12 | 4,045.96 |
| HENDRY | 17.38 | 20.69 | .48 | - | 9.09 | .19 | .83 | 3.81 |
| MARTIN | 2.47 | 111.64 | 24.91 | 42.66 | 5.00 | 5.07 | 30.66 | 83.63 |
| MONROE | 9.58 | 20.17 | - | - | 10.75 | 1.14 | 1.82 | 21.24 |
| PALM BEACH | 124.82 | 248.79 | 22.92 | - | 343.10 | 29.96 | 28.31 | 1,897.21 |
| DOZIER/SUNLAND | - | - | - | 5.43 | - | - | - | 14.01 |
| OKEECHOBEE BOYS | 1.55 | - | - | - | - | - | - | 19.30 |
| MCPHERSON | - | - | - | - | - | - | - | - |
| STATE | 1,263.96 | 8,316.85 | 1,782.48 | 385.28 | 5,704.47 | 1,657.56 | 2,754.63 | 22,462.53 |

1.8

# 1983-84 FTE BY PROGRAM - UNWEIGHTED
## VOCATIONAL ADULT SUPPLEMENTAL

| REGION/ DISTRICT | Agriculture | Office | Distributive | Health | Public Service | Home Economics | Technical Trade & Industrial |
|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | |
| BAY | - | 6.32 | - | 9.72 | - | 5.98 | 14.23 |
| CALHOUN | - | - | - | - | - | - | - |
| ESCAMBIA | .56 | .40 | - | - | - | - | 7.26 |
| FRANKLIN | - | - | - | - | - | - | - |
| GADSDEN | - | - | - | - | - | - | - |
| GULF | - | 5.82 | - | - | - | 6.72 | - |
| HOLMES | - | - | - | - | - | - | - |
| JACKSON | - | 3.54 | - | - | - | - | - |
| JEFFERSON | - | - | - | - | - | - | - |
| LEON | .03 | 49.73 | 39.93 | 4.27 | 90.83 | 92.11 | 27.45 |
| LIBERTY | - | - | - | - | - | - | - |
| MADISON | - | - | - | - | - | - | - |
| OKALOOSA | - | - | - | - | - | - | - |
| SANTA ROSA | - | 4.14 | - | .28 | - | - | - |
| TAYLOR | - | - | - | - | - | - | - |
| WAKULLA | - | - | - | - | - | - | - |
| WALTON | - | - | - | - | - | - | - |
| WASHINGTON | .32 | 1.44 | 1.15 | 3.59 | 3.72 | 1.36 | 3.73 |
| **CROWN** | | | | | | | |
| ALACHUA | - | - | - | - | - | - | - |
| BAKER | - | - | - | - | - | - | - |
| BRADFORD | - | - | - | - | - | - | 3.06 |
| CITRUS | 1.89 | 26.49 | 1.27 | - | 18.06 | 15.46 | 39.53 |
| CLAY | - | - | - | - | - | - | - |
| COLUMBIA | - | 4.80 | - | - | - | .66 | - |
| DIXIE | - | - | - | - | - | - | - |
| DUVAL | - | - | - | - | - | - | - |
| FLAGLER | - | 1.75 | - | - | - | 2.00 | 4.63 |
| GILCHRIST | - | 1.67 | - | - | - | .31 | .11 |
| HAMILTON | - | .47 | - | .80 | - | 1.08 | - |
| LAFAYETTE | - | - | - | - | - | - | - |
| LEVY | 20.80 | 2.87 | - | - | - | 1.24 | - |
| MARION | - | 2.06 | - | 1.51 | 20.36 | 74.51 | 3.10 |
| NASSAU | - | - | - | - | - | - | - |
| PUTNAM | - | - | - | - | - | - | - |
| ST. JOHNS | 6.90 | 7.86 | - | 4.34 | 75.03 | 4.01 | 16.04 |
| SUWANNEE | .76 | 1.75 | - | 1.16 | - | - | 3.85 |
| UNION | - | - | - | - | - | - | - |
| **EAST CENTRAL** | | | | | | | |
| BREVARD | - | - | - | - | - | - | - |
| INDIAN RIVER | - | 9.94 | - | 11.13 | - | - | .16 |
| LAKE | 2.37 | 15.36 | 4.41 | 23.91 | 19.74 | 1.42 | 34.89 |
| OKEECHOBEE | 4.35 | 2.36 | - | - | - | - | .40 |
| ORANGE | 1.05 | 124.42 | 92.94 | 30.42 | 652.74 | 511.64 | 132.16 |
| OSCEOLA | .67 | 10.27 | .27 | 2.85 | 9.69 | 5.08 | 1.36 |
| ST. LUCIE | - | - | - | - | - | - | - |
| SEMINOLE | - | - | - | - | - | - | - |
| SUMTER | - | 16.21 | - | - | - | 2.13 | - |
| VOLUSIA | - | - | - | - | - | - | - |
| **WEST CENTRAL** | | | | | | | |
| CHARLOTTE | .30 | - | - | 2.46 | 16.51 | - | - |
| DE SOTO | - | 3.72 | - | .67 | - | .78 | 2.28 |
| GLADES | - | - | - | - | - | - | - |
| HARDEE | - | - | - | - | - | - | - |
| HERNANDO | - | 4.86 | - | .60 | - | 3.45 | 2.84 |
| HIGHLANDS | - | - | - | - | - | - | - |
| HILLSBOROUGH | - | 56.45 | 17.62 | 89.45 | - | 234.97 | 121.68 |
| LEE | 7.35 | 13.94 | 8.85 | .21 | 47.21 | .97 | 4.06 |
| MANATEE | 2.67 | 15.88 | - | 9.07 | 14.01 | 74.61 | 19.27 |
| PASCO | - | 3.14 | - | - | - | 3.17 | 1.26 |
| PINELLAS | 31.68 | 119.19 | 18.04 | 114.18 | 51.52 | 525.61 | 294.86 |
| POLK | 9.26 | 50.10 | 2.97 | - | 42.31 | 55.58 | 36.91 |
| SARASOTA | 2.39 | 53.46 | 13.34 | 47.68 | 78.02 | 194.95 | 25.71 |
| **SOUTH** | | | | | | | |
| BROWARD | 5.09 | 67.04 | 56.59 | 27.62 | 165.37 | 265.27 | 135.51 |
| COLLIER | 10.79 | 69.95 | - | .05 | 36.09 | 56.05 | 25.34 |
| DADE | 7.88 | 149.65 | 36.62 | 20.52 | - | 650.82 | 269.13 |
| HENDRY | - | - | - | - | - | - | - |
| MARTIN | - | 2.54 | - | - | - | 3.83 | .47 |
| MONROE | - | .84 | - | - | - | .07 | 1.75 |
| PALM BEACH | 4.02 | 111.20 | 38.05 | 35.17 | .35 | 22.27 | 207.71 |
| **DOZIER/SUNLAND** | - | - | - | - | - | - | - |
| **OKEECHOBEE BOYS** | - | - | - | - | - | - | - |
| **MCPHERSON** | - | - | - | - | - | - | - |
| **STATE** | 121.13 | 1,021.94 | 332.05 | 441.66 | 1,341.56 | 2,818.11 | 1,473.74 |

1.8

## 1983-84 FTE BY PROGRAM - UNWEIGHTED
## BASIC EDUCATION PROGRAMS

| REGION/ DISTRICT | Adult Basic and High School | Kindergarten Grade 3 | Grades 4-8 | Grades 9-12 | Educational Alternatives |
|---|---|---|---|---|---|
| PANHANDLE | | | | | |
| BAY | 238.89 | 5,686.67 | 7,726.90 | 4,002.16 | 169.95 |
| CALHOUN | 35.46 | 631.44 | 748.23 | 386.78 | - |
| ESCAMBIA | 419.56 | 11,341.23 | 14,661.92 | 9,736.41 | 257.61 |
| FRANKLIN | 15.95 | 484.74 | 660.28 | 280.09 | - |
| GADSDEN | 171.35 | 2,515.80 | 3,269.62 | 1,678.52 | 8.26 |
| GULF | 62.00 | 634.87 | 886.67 | 519.35 | - |
| HOLMES | - | 909.80 | 1,279.80 | 697.74 | - |
| JACKSON | 264.94 | 2,376.27 | 2,851.51 | 1,555.22 | 30.21 |
| JEFFERSON | 51.76 | 663.91 | 779.69 | 413.15 | - |
| LEON | 679.56 | 6,481.15 | 8,241.73 | 5,082.66 | 384.86 |
| LIBERTY | 43.75 | 289.59 | 376.88 | 185.53 | - |
| MADISON | - | 935.01 | 1,223.18 | 750.59 | 38.72 |
| OKALOOSA | 63.33 | 6,366.14 | 8,590.42 | 5,304.85 | 29.59 |
| SANTA ROSA | 113.16 | 3,317.11 | 4,514.29 | 2,866.64 | 135.28 |
| TAYLOR | 81.79 | 1,019.53 | 1,348.31 | 687.77 | 12.94 |
| WAKULLA | 35.55 | 712.40 | 945.19 | 588.14 | 3.72 |
| WALTON | - | 1,129.98 | 1,520.47 | 668.66 | - |
| WASHINGTON | 75.68 | 846.46 | 1,133.92 | 629.44 | 5.70 |
| CROWN | | | | | |
| ALACHUA | 489.43 | 6,344.88 | 8,194.03 | 5,442.80 | 150.28 |
| BAKER | 10.52 | 974.50 | 1,259.84 | 721.73 | 6.56 |
| BRADFORD | 62.37 | 1,155.77 | 1,442.23 | 856.90 | 53.91 |
| CITRUS | 266.34 | 2,398.88 | 3,338.01 | 2,040.53 | 85.07 |
| CLAY | 21.41 | 4,497.69 | 6,597.12 | 4,306.00 | 113.04 |
| COLUMBIA | 51.84 | 2,171.38 | 2,661.79 | 1,577.91 | 12.25 |
| DIXIE | 14.30 | 463.33 | 613.90 | 332.23 | 10.47 |
| DUVAL | - | 28,904.51 | 36,789.61 | 20,695.88 | 1,563.90 |
| FLAGLER | 95.57 | 615.92 | 787.92 | 467.27 | 23.14 |
| GILCHRIST | 4.48 | 420.99 | 566.65 | 333.04 | - |
| HAMILTON | 32.72 | 698.10 | 841.72 | 424.59 | - |
| LAFAYETTE | 4.80 | 290.38 | 382.76 | 202.61 | 1.80 |
| LEVY | 19.20 | 1,218.04 | 1,650.43 | 847.31 | 6.00 |
| MARION | 165.94 | 6,374.10 | 8,742.64 | 5,362.33 | 187.05 |
| NASSAU | 44.37 | 2,126.01 | 2,801.11 | 1,481.02 | 145.00 |
| PUTNAM | 83.11 | 2,896.63 | 3,848.67 | 2,094.68 | 148.50 |
| ST. JOHNS | 162.08 | 2,520.71 | 3,392.24 | 1,928.14 | 106.58 |
| SUWANNEE | 20.51 | 1,313.51 | 1,860.08 | 1,058.95 | 20.46 |
| UNION | 60.43 | 471.75 | 573.40 | 236.77 | 12.67 |
| EAST CENTRAL | | | | | |
| BREVARD | - | 11,375.72 | 15,831.53 | 12,449.30 | 465.95 |
| INDIAN RIVER | 38.09 | 2,661.92 | 3,437.55 | 2,312.04 | 64.73 |
| LAKE | 252.39 | 5,179.50 | 6,856.04 | 3,755.42 | 225.30 |
| OKEECHOBEE | 30.69 | 1,495.48 | 1,725.36 | 918.33 | 93.80 |
| ORANGE | 2,336.60 | 21,933.50 | 29,771.29 | 19,755.91 | 503.83 |
| OSCEOLA | 32.43 | 3,184.42 | 4,037.29 | 2,385.57 | 159.62 |
| ST. LUCIE | - | 4,633.14 | 5,771.95 | 2,979.17 | 91.33 |
| SEMINOLE | - | 10,125.98 | 14,115.58 | 9,638.50 | 292.42 |
| SUMTER | 44.78 | 1,357.81 | 1,643.77 | 893.89 | 31.41 |
| VOLUSIA | - | 8,917.74 | 13,831.13 | 9,267.44 | 332.52 |
| WEST CENTRAL | | | | | |
| CHARLOTTE | 180.30 | 1,667.45 | 2,639.46 | 2,469.54 | 61.07 |
| DE SOTO | 164.81 | 1,108.78 | 1,399.27 | 616.43 | 67.65 |
| GLADES | 1.54 | 264.45 | 328.20 | 160.27 | 35.03 |
| HARDEE | 160.85 | 1,460.66 | 1,717.26 | 748.83 | 5.13 |
| HERNANDO | 161.18 | 2,143.78 | 3,135.80 | 1,869.09 | 73.79 |
| HIGHLANDS | - | 2,279.24 | 2,722.83 | 1,551.43 | 60.60 |
| HILLSBOROUGH | 4,012.98 | 31,097.83 | 42,100.38 | 25,281.79 | 1,630.33 |
| LEE | 705.26 | 8,839.89 | 11,701.45 | 7,197.68 | 397.69 |
| MANATEE | 330.49 | 6,491.52 | 8,214.18 | 4,625.48 | 192.55 |
| PASCO | 1,580.62 | 7,379.41 | 10,447.63 | 5,766.60 | 168.41 |
| PINELLAS | 1600.43 | 21,632.13 | 31,108.45 | 22,053.45 | 1,438.46 |
| POLK | 709.45 | 16,298.84 | 22,410.61 | 12,925.62 | 567.96 |
| SARASOTA | 817.37 | 6,429.64 | 9,122.09 | 6,071.09 | 398.56 |
| SOUTH | | | | | |
| BROWARD | 6,101.91 | 33,718.74 | 43,047.28 | 30,093.15 | 2,072.16 |
| COLLIER | 474.03 | 3,849.63 | 5,383.11 | 3,327.80 | 181.48 |
| DADE | 16,778.66 | 63,727.66 | 87,043.19 | 51,794.80 | 7,524.08 |
| HENDRY | 79.97 | 1,650.06 | 2,044.18 | 998.53 | 4.72 |
| MARTIN | 93.79 | 2,486.79 | 3,375.70 | 2,607.31 | 160.09 |
| MONROE | 102.05 | 2,159.53 | 2,903.01 | 1,730.83 | 87.15 |
| PALM BEACH | 1,778.49 | 20,375.96 | 26,648.94 | 18,156.98 | 1,232.91 |
| DOZIER/SUNLAND | - | - | - | - | 203.75 |
| OKEECHOBEE BOYS | - | - | - | - | 215.73 |
| MCPHERSON | - | - | - | - | 160.58 |
| STATE | 42,514.11 | 418,126.18 | 561,617.47 | 350,844.96 | 23,224.31 |

1.8

## FINAL UNWEIGHTED FTE, 1983-84
## BASIC EDUCATION PROGRAMS

| REGION/ DISTRICT | Kindergarten Grade 3 Mainstream | Grades 4--8 Mainstream | Grades 9--12 Mainstream | Educational Alternatives Mainstream | 1983-84 Total All Unweighted FTE Programs |
|---|---|---|---|---|---|
| PANHANDLE | | | | | |
| BAY | 3.31 | 5.37 | 1.17 | - | 21,106.33 |
| CALHOUN | - | - | - | - | 2,044.08 |
| ESCAMBIA | 8.84 | 9.20 | 3.30 | - | 42,074.80 |
| FRANKLIN | - | - | - | - | 1,641.55 |
| GADSDEN | - | - | - | - | 8,561.01 |
| GULF | - | - | - | - | 2,423.36 |
| HOLMES | - | - | - | - | 3,295.29 |
| JACKSON | - | - | - | - | 8,004.09 |
| JEFFERSON | - | - | - | - | 2,171.71 |
| LEON | 8.24 | 13.88 | 1.38 | - | 25,762.81 |
| LIBERTY | - | - | - | - | 1,016.58 |
| MADISON | - | - | - | - | 3,220.83 |
| OKALOOSA | - | - | - | - | 23,183.91 |
| SANTA ROSA | .74 | 2.61 | 1.38 | - | 12,539.56 |
| TAYLOR | - | - | - | - | 3,635.41 |
| WAKULLA | .52 | - | - | - | 2,538.84 |
| WALTON | - | - | - | - | 3,784.15 |
| WASHINGTON | 1.00 | - | - | - | 3,837.92 |
| CROWN | | | | | |
| ALACHUA | 3.16 | 3.36 | 1.97 | 4.73 | 23,239.32 |
| BAKER | - | - | - | - | 3,582.40 |
| BRADFORD | - | - | - | 10.42 | 4,280.14 |
| CITRUS | - | - | - | - | 9,471.87 |
| CLAY | - | - | - | - | 17,443.67 |
| COLUMBIA | - | - | - | - | 7,312.64 |
| DIXIE | - | - | - | - | 1,681.12 |
| DUVAL | 1.51 | 28.86 | 33.43 | - | 99,894.73 |
| FLAGLER | - | 3.22 | - | - | 2,269.90 |
| GILCHRIST | - | - | - | - | 1,531.00 |
| HAMILTON | - | - | - | - | 2,314.23 |
| LAFAYETTE | - | - | - | - | 967.00 |
| LEVY | - | - | - | - | 4,286.71 |
| MARION | - | - | 1.95 | - | 24,308.73 |
| NASSAU | - | - | - | - | 7,363.03 |
| PUTNAM | 2.90 | .08 | - | - | 10,346.55 |
| ST. JOHNS | - | - | - | - | 10,474.81 |
| SUWANNEE | .42 | .59 | - | - | 4,960.93 |
| UNION | - | - | - | - | 1,515.04 |
| EAST CENTRAL | | | | | |
| BREVARD | 11.37 | 8.07 | .08 | - | 45,431.36 |
| INDIAN RIVER | - | - | - | - | 9,526.27 |
| LAKE | 1.89 | 4.91 | 1.18 | - | 18,932.66 |
| OKEECHOBEE | - | - | - | - | 4,843.92 |
| ORANGE | .10 | 5.10 | 13.56 | - | 89,664.64 |
| OSCEOLA | .41 | 1.41 | - | - | 10,879.98 |
| ST. LUCIE | - | 1.30 | 52.80 | - | 15,068.22 |
| SEMINOLE | - | - | - | - | 38,426.67 |
| SUMTER | - | - | - | - | 4,540.58 |
| VOLUSIA | .01 | .81 | 1.76 | - | 36,471.63 |
| WEST CENTRAL | | | | | |
| CHARLOTTE | - | - | - | - | 8,334.17 |
| DE SOTO | - | - | - | - | 4,033.31 |
| GLADES | - | - | - | - | 907.47 |
| HARDEE | - | - | .09 | - | 4,646.05 |
| HERNANDO | .39 | 1.23 | - | - | 8,491.97 |
| HIGHLANDS | 7.88 | 8.03 | 4.70 | - | 7,618.73 |
| HILLSBOROUGH | - | - | - | - | 119,268.94 |
| LEE | 6.96 | 4.18 | 3.36 | - | 33,777.11 |
| MANATEE | .54 | .60 | - | - | 23,080.78 |
| PASCO | .53 | 2.85 | 2.40 | - | 29,856.46 |
| PINELLAS | 7.85 | 20.73 | 15.32 | - | 94,333.34 |
| POLK | 9.53 | 15.98 | .61 | - | 60,940.09 |
| SARASOTA | 5.43 | 24.99 | 9.44 | - | 27,426.78 |
| SOUTH | | | | | |
| BROWARD | 23.29 | 32.04 | 12.64 | - | 139,818.54 |
| COLLIER | - | - | - | - | 15,171.90 |
| DADE | 3.06 | 2.94 | 7.98 | 44.49 | 264,333.55 |
| HENDRY | - | 3.68 | .82 | - | 5,370.69 |
| MARTIN | - | - | - | - | 10,225.90 |
| MONROE | - | - | - | - | 7,809.37 |
| PALM BEACH | - | - | - | - | 79,356.15 |
| DOZIER/SUNLAND | - | - | - | - | 458.24 |
| OKEECHOBEE BOYS | - | - | - | - | 536.95 |
| MCPHERSON | - | - | - | - | 175.74 |
| STATE | 109.88 | 206.00 | 173.63 | 59.64 | 1,627,822.21 |

## II STAFF DATA

### FULL-TIME AND SUPPORT STAFF, FALL 1983

| REGION/ DISTRICT | 2.1 Total Classroom Teachers PK-12 | 2.2 Total Other Instructional Personnel | 2.3 Total Full-Time Instructional Personnel | 2.4 Total Administrative Personnel | 2.5 Total Support Personnel | 2.6 Total Aides K-12 |
|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | |
| BAY | 1,128 | 77 | 1,205 | 86 | 973 | 232 |
| CALHOUN | 110 | 10 | 120 | 11 | 62 | 3 |
| ESCAMBIA | 2,327 | 185 | 2,512 | 210 | 1,646 | 247 |
| FRANKLIN | 97 | 12 | 109 | 10 | 45 | 10 |
| GADSDEN | 477 | 37 | 514 | 56 | 362 | 150 |
| GULF | 117 | 9 | 126 | 15 | 105 | 22 |
| HOLMES | 175 | 12 | 187 | 17 | 140 | 31 |
| JACKSON | 454 | 34 | 488 | 49 | 329 | 69 |
| JEFFERSON | 131 | 10 | 141 | 16 | 116 | 24 |
| LEON | 1,314 | 145 | 1,459 | 123 | 1,192 | 266 |
| LIBERTY | 60 | 3 | 63 | 8 | 49 | 10 |
| MADISON | 186 | 14 | 200 | 16 | 146 | 25 |
| OKALOOSA | 1,302 | 87 | 1,389 | 112 | 1,046 | 111 |
| SANTA ROSA | 693 | 49 | 742 | 67 | 476 | 105 |
| TAYLOR | 177 | 14 | 191 | 19 | 177 | 50 |
| WAKULLA | 149 | 16 | 165 | 15 | 146 | 35 |
| WALTON | 216 | 15 | 231 | 20 | 174 | 40 |
| WASHINGTON | 184 | 60 | 244 | 51 | 217 | 77 |
| CROWN | | | | | | |
| ALACHUA | 1,170 | 105 | 1,275 | 114 | 1,182 | 237 |
| BAKER | 189 | 11 | 200 | 19 | 141 | 28 |
| BRADFORD | 240 | 15 | 255 | 24 | 161 | 50 |
| CITRUS | 520 | 40 | 560 | 36 | 491 | 101 |
| CLAY | 911 | 69 | 980 | 70 | 555 | 20 |
| COLUMBIA | 383 | 26 | 409 | 28 | 390 | 112 |
| DIXIE | 94 | 5 | 99 | 14 | 81 | 18 |
| DUVAL | 5,247 | 479 | 5,726 | 481 | 3,942 | 1,030 |
| FLAGLER | 131 | 8 | 139 | 19 | 106 | 36 |
| GILCHRIST | 91 | 5 | 96 | 8 | 72 | 15 |
| HAMILTON | 124 | 9 | 133 | 19 | 132 | 42 |
| LAFAYETTE | 57 | 4 | 61 | 5 | 47 | 6 |
| LEVY | 240 | 19 | 259 | 25 | 216 | 62 |
| MARION | 1,292 | 110 | 1,402 | 101 | 1,173 | 289 |
| NASSAU | 365 | 33 | 398 | 36 | 294 | 131 |
| PUTNAM | 577 | 63 | 640 | 65 | 615 | 194 |
| ST. JOHNS | 530 | 56 | 586 | 48 | 492 | 142 |
| SUWANNEE | 247 | 17 | 264 | 28 | 234 | 43 |
| UNION | 73 | 6 | 79 | 10 | 82 | 18 |
| EAST CENTRAL | | | | | | |
| BREVARD | 2,358 | 199 | 2,557 | 198 | 1,929 | 281 |
| INDIAN RIVER | 504 | 37 | 541 | 51 | 378 | 36 |
| LAKE | 959 | 86 | 1,045 | 85 | 848 | 222 |
| OKEECHOBEE | 261 | 24 | 285 | 27 | 275 | 94 |
| ORANGE | 4,706 | 392 | 5,098 | 324 | 4,082 | 1,137 |
| OSCEOLA | 541 | 42 | 583 | 39 | 557 | 197 |
| ST. LUCIE | 769 | 65 | 834 | 75 | 774 | 195 |
| SEMINOLE | 1,927 | 174 | 2,101 | 181 | 1,517 | 427 |
| SUMTER | 242 | 30 | 272 | 23 | 283 | 75 |
| VOLUSIA | 1,944 | 210 | 2,154 | 187 | 739 | 22 |
| WEST CENTRAL | | | | | | |
| CHARLOTTE | 409 | 39 | 448 | 45 | 363 | 60 |
| DE SOTO | 206 | 16 | 222 | 22 | 182 | 39 |
| GLADES | 50 | 3 | 53 | 9 | 51 | 16 |
| HARDEE | 250 | 14 | 264 | 24 | 290 | 103 |
| HERNANDO | 411 | 37 | 448 | 41 | 411 | 120 |
| HIGHLANDS | 411 | 29 | 440 | 48 | 404 | 132 |
| HILLSBOROUGH | 5,940 | 696 | 6,636 | 436 | 5,246 | 1,343 |
| LEE | 1,673 | 179 | 1,852 | 165 | 1,669 | 473 |
| MANATEE | 1,242 | 99 | 1,341 | 113 | 1,090 | 241 |
| PASCO | 1,450 | 133 | 1,583 | 129 | 1,345 | 293 |
| PINELLAS | 4,975 | 476 | 5,451 | 408 | 3,519 | 765 |
| POLK | 3,410 | 148 | 3,558 | 256 | 2,628 | 652 |
| SARASOTA | 1,305 | 131 | 1,436 | 135 | 715 | 161 |
| SOUTH | | | | | | |
| BROWARD | 6,686 | 652 | 7,338 | 521 | 4,971 | 755 |
| COLLIER | 756 | 77 | 833 | 67 | 708 | 219 |
| DADE | 12,350 | 1,068 | 13,418 | 963 | 6,031 | 936 |
| HENDRY | 269 | 19 | 288 | 31 | 247 | 64 |
| MARTIN | 528 | 41 | 569 | 49 | 550 | 96 |
| MONROE | 405 | 38 | 443 | 49 | 457 | 74 |
| PALM BEACH | 4,213 | 397 | 4,610 | 384 | 3,744 | 1,356 |
| STATE | 82,928 | 7,420 | 90,348 | 7,104 | 63,892 | 14,676 |

2.7

## FULL-TIME PROFESSIONAL AND SUPPORT STAFF BY RACE/SEX, FALL 1983

| REGION/ DISTRICT | MALE | | | | | FEMALE | | | | | Total Full-Time Staff |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Non Hispanic | | | Asian/ Pacific Islander | American Indian/ Alaskan Native | Non Hispanic | | | Asian/ Pacific Islander | American Indian/ Alaskan Native | |
| | White | Black | Hispanic | | | White | Black | Hispanic | | | |
| **PANHANDLE** | | | | | | | | | | | |
| BAY | 474 | 77 | 1 | | | 1,421 | 279 | 6 | 5 | 1 | 2,264 |
| CALHOUN | 45 | 3 | 1 | | 1 | 127 | 15 | 1 | | | 193 |
| ESCAMBIA | 797 | 277 | 3 | 4 | | 2,513 | 757 | 2 | 15 | | 4,368 |
| FRANKLIN | 32 | 13 | | | | 101 | 18 | | | | 164 |
| GADSDEN | 80 | 116 | | | | 253 | 483 | | | | 932 |
| GULF | 44 | 10 | | | | 152 | 40 | | | | 246 |
| HOLMES | 107 | 2 | | | | 234 | 1 | | | | 344 |
| JACKSON | 166 | 52 | | | | 500 | 132 | 7 | | | 857 |
| JEFFERSON | 37 | 32 | | | | 119 | 85 | | | | 273 |
| LEON | 381 | 344 | 2 | 1 | 3 | 1,399 | 635 | 7 | | 2 | 2,774 |
| LIBERTY | 27 | 4 | | | | 79 | 10 | | | | 120 |
| MADISON | 60 | 43 | | | | 149 | 109 | | 1 | | 362 |
| OKALOOSA | 739 | 51 | 2 | 3 | | 1,625 | 106 | 11 | 9 | 1 | 2,547 |
| SANTA ROSA | 313 | 23 | | | 1 | 879 | 66 | 1 | 2 | | 1,285 |
| TAYLOR | 59 | 13 | | 1 | | 270 | 44 | | | | 387 |
| WAKULLA | 59 | 16 | | | 1 | 207 | 42 | 1 | | | 326 |
| WALTON | 105 | 14 | | | | 274 | 31 | | 1 | | 425 |
| WASHINGTON | 136 | 16 | | | | 302 | 56 | 1 | 1 | | 512 |
| **CROWN** | | | | | | | | | | | |
| ALACHUA | 418 | 309 | 8 | | | 1,330 | 486 | 17 | 3 | | 2,571 |
| BAKER | 79 | 14 | 1 | | | 232 | 34 | | | | 360 |
| BRADFORD | 89 | 22 | | | | 273 | 56 | | | | 440 |
| CITRUS | 307 | 31 | 8 | | 1 | 680 | 56 | 4 | | | 1,087 |
| CLAY | 360 | 55 | 3 | 1 | | 1,112 | 64 | 6 | 2 | 2 | 1,605 |
| COLUMBIA | 122 | 64 | | | | 501 | 138 | | 2 | | 827 |
| DIXIE | 44 | 3 | | | | 130 | 16 | | 1 | | 194 |
| DUVAL | 1,556 | 703 | | | | 1,732 | 3,138 | | | | 10,129 |
| FLAGLER | 70 | 8 | 2 | | | 147 | 36 | 1 | | | 264 |
| GILCHRIST | 46 | 1 | | | | 122 | 7 | | | | 176 |
| HAMILTON | 42 | 25 | | | | 155 | 61 | | 1 | | 284 |
| LAFAYETTE | 23 | 2 | | | | 81 | 7 | | | | 113 |
| LEVY | 103 | 14 | 2 | | | 329 | 54 | | | | 502 |
| MARION | 527 | 124 | 3 | | | 1,482 | 522 | 15 | 2 | 1 | 2,676 |
| NASSAU | 126 | 39 | | | | 526 | 133 | 4 | | | 828 |
| PUTNAM | 239 | 71 | 2 | | | 793 | 210 | 4 | 1 | | 1,320 |
| ST. JOHNS | 252 | 67 | 4 | | 1 | 624 | 174 | 3 | 1 | | 1,126 |
| SUWANNEE | 119 | 32 | | 1 | | 302 | 70 | 1 | 1 | | 526 |
| UNION | 35 | 5 | | | | 122 | 9 | | | | 171 |
| **EAST CENTRAL** | | | | | | | | | | | |
| BREVARD | 1,145 | 160 | 9 | 1 | | 2,919 | 411 | 22 | 13 | 4 | 4,684 |
| INDIAN RIVER | 192 | 62 | 5 | | | 562 | 140 | 9 | | | 970 |
| LAKE | 459 | 89 | 4 | | | 1,190 | 227 | 8 | | 1 | 1,978 |
| OKEECHOBEE | 102 | 14 | 7 | | | 390 | 59 | 13 | 2 | | 587 |
| ORANGE | 1,919 | 451 | 74 | 11 | 11 | 5,513 | 1,387 | 122 | 10 | 6 | 9,504 |
| OSCEOLA | 234 | 25 | 8 | 1 | | 830 | 58 | 22 | | | 1,179 |
| ST. LUCIE | 240 | 136 | 1 | 2 | | 794 | 506 | 3 | 1 | | 1,683 |
| SEMINOLE | 808 | 219 | 7 | 1 | | 2,316 | 423 | 22 | 3 | | 3,799 |
| SUMTER | 108 | 24 | | | | 338 | 85 | 2 | 1 | | 558 |
| VOLUSIA | 858 | 235 | 11 | | 3 | 1,616 | 349 | 6 | 2 | | 3,080 |
| **WEST CENTRAL** | | | | | | | | | | | |
| CHARLOTTE | 295 | 15 | 1 | | | 525 | 17 | 3 | | | 856 |
| DE SOTO | 95 | 11 | | | | 270 | 48 | 2 | | | 426 |
| GLADES | 26 | 3 | 1 | | | 57 | 22 | 2 | | | 113 |
| HARDEE | 108 | 7 | 4 | | | 402 | 26 | 31 | | | 578 |
| HERNANDO | 255 | 53 | 2 | | | 520 | 64 | 4 | 2 | | 900 |
| HIGHLANDS | 201 | 50 | 2 | | | 526 | 108 | 5 | | | 892 |
| HILLSBOROUGH | 1,967 | 435 | 507 | 8 | 8 | 6,713 | 1,939 | 715 | 20 | 6 | 12,318 |
| LEE | 1,029 | 139 | 27 | 2 | | 2,125 | 267 | 96 | | 1 | 3,686 |
| MANATEE | 599 | 96 | 5 | 6 | | 1,523 | 290 | 19 | 4 | 2 | 2,544 |
| PASCO | 857 | 30 | 13 | 1 | | 2,019 | 87 | 39 | 7 | 1 | 3,054 |
| PINELLAS | 2,727 | 503 | 25 | 7 | 1 | 5,210 | 874 | 22 | 9 | | 9,378 |
| POLK | 1,302 | 293 | 23 | 1 | 14 | 3,849 | 893 | 58 | 2 | 7 | 6,442 |
| SARASOTA | 725 | 52 | 6 | 3 | 1 | 1,368 | 117 | 10 | 3 | 1 | 2,286 |
| **SOUTH** | | | | | | | | | | | |
| BROWARD | 2,639 | 834 | 49 | 4 | 5 | 6,751 | 2,409 | 119 | 10 | 10 | 12,830 |
| COLLIER | 405 | 39 | 50 | | | 882 | 114 | 115 | 2 | 1 | 1,608 |
| DADE | 3,600 | 1,985 | 1,232 | 13 | 7 | 6,646 | 4,420 | 2,470 | 21 | 18 | 20,412 |
| HENDRY | 97 | 16 | 8 | | | 341 | 66 | 38 | | | 566 |
| MARTIN | 294 | 52 | 3 | | | 667 | 135 | 15 | 2 | | 1,168 |
| MONROE | 198 | 31 | 65 | | 1 | 511 | 56 | 82 | 2 | 3 | 949 |
| PALM BEACH | 1,534 | 672 | 147 | 6 | 3 | 4,164 | 1,945 | 246 | 13 | 8 | 8,738 |
| STATE | 33,236 | 9,426 | 2,340 | 78 | 62 | 85,814 | 25,723 | 4,412 | 177 | 76 | 161,344 |

## III FISCAL DATA

## ALL FUNDS FEDERAL REVENUES

| REGION/ DISTRICT | 3.1 Federal Direct | 3.2 Vocational Funds | 3.3 Education Consolidation Improvement Act | 3.4 Adult Basic Education Act | 3.5 National School Lunch Funds | 3.6 Other Federal Through State | 3.7 Total Federal Through State | 3.8 Total Federal | 3.9 Percent Federal |
|---|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | | |
| BAY | 804,853 | 265,803 | 1,830,149 | 27,774 | 2,229,502 | 993,505 | 5,346,731 | 6,151,584 | 10.8 |
| CALHOUN | - | 48,645 | 279,078 | 11,727 | 294,120 | - | 633,571 | 633,571 | 10.8 |
| ESCAMBIA | 748,847 | 282,407 | 3,788,576 | 35,890 | 4,608,975 | 1,520,073 | 10,235,921 | 10,984,768 | 9.0 |
| FRANKLIN | - | 100,413 | 196,986 | 11,591 | 204,575 | 24,474 | 538,018 | 538,018 | 10.5 |
| GADSDEN | 102,217 | 112,286 | 1,489,826 | 23,287 | 1,954,084 | 41,544 | 3,621,027 | 3,723,245 | 15.4 |
| GULF | 23,970 | 67,230 | 229,373 | 16,779 | 206,826 | - | 520,209 | 544,179 | 7.9 |
| HOLMES | 98 | 54,717 | 309,599 | - | 396,968 | 24,897 | 786,182 | 786,280 | 8.7 |
| JACKSON | - | 91,260 | 926,409 | 31,324 | 899,664 | 212,097 | 2,160,754 | 2,160,754 | 10.2 |
| JEFFERSON | - | 37,074 | 269,843 | 15,341 | 331,865 | 64,114 | 718,737 | 718,737 | 11.3 |
| LEON | 221,004 | 723,700 | 1,702,523 | 25,052 | 2,322,925 | 1,857,005 | 6,631,205 | 6,852,209 | 8.3 |
| LIBERTY | - | 28,487 | 97,569 | 8,480 | 146,613 | 299,062 | 580,212 | 580,212 | 18.0 |
| MADISON | - | 58,449 | 420,023 | - | 544,597 | 61,015 | 1,084,084 | 1,084,084 | 12.5 |
| OKALOOSA | 3,523,124 | 250,693 | 938,291 | - | 1,925,306 | 252,573 | 2,426,862 | 6,949,986 | 11.1 |
| SANTA ROSA | 229,532 | 132,482 | 882,986 | 15,235 | 1,256,319 | 233,342 | 2,520,364 | 2,749,896 | 7.5 |
| TAYLOR | 39,625 | 102,012 | 301,977 | 13,616 | 318,690 | 82,384 | 818,679 | 858,304 | 8.9 |
| WAKULLA | 18,887 | 25,181 | 222,315 | 7,487 | 273,686 | 293,313 | 821,982 | 840,869 | 11.0 |
| WALTON | 24,038 | 42,869 | 319,011 | - | 378,889 | 86,762 | 827,531 | 851,569 | 8.2 |
| WASHINGTON | 56,799 | 348,012 | 641,928 | 25,576 | 383,934 | 106,805 | 1,506,255 | 1,563,054 | 11.7 |
| CROWN | | | | | | | | | |
| ALACHUA | 383,875 | 73,949 | 1,866,182 | 30,503 | 2,882,860 | 742,684 | 5,396,179 | 5,780,053 | 8.2 |
| BAKER | 5,738 | 60,228 | 248,366 | 9,659 | 289,579 | 234,232 | 842,064 | 847,802 | 8.2 |
| BRADFORD | 20,585 | 114,643 | 321,829 | 12,808 | 395,295 | 64,553 | 909,128 | 929,713 | 8.2 |
| CITRUS | 39,730 | 62,830 | 463,893 | 17,067 | 715,398 | 184,730 | 1,443,918 | 1,483,648 | 5.7 |
| CLAY | 2,313,218 | 65,838 | 687,443 | 12,189 | 886,150 | 347,504 | 1,999,124 | 4,312,342 | 8.8 |
| COLUMBIA | 98,308 | 82,319 | 643,098 | 18,897 | 821,281 | 100,265 | 1,665,880 | 1,764,168 | 8.7 |
| DIXIE | - | 32,403 | 251,285 | 9,178 | 219,771 | 11,068 | 523,705 | 523,705 | 10.8 |
| DUVAL | 1,919,605 | 630,702 | 12,005,692 | - | 11,423,214 | 40,044 | 24,099,652 | 26,019,257 | 9.0 |
| FLAGLER | - | 18,718 | 167,015 | 9,518 | 230,145 | 32,990 | 458,386 | 458,386 | 5.6 |
| GILCHRIST | - | 38,119 | 99,767 | 7,424 | 125,802 | 21,682 | 292,794 | 292,794 | 7.0 |
| HAMILTON | - | 88,397 | 525,862 | 9,033 | 319,943 | - | 943,235 | 943,225 | 12.7 |
| LAFAYETTE | - | 37,478 | 116,440 | 6,880 | 92,041 | 16,540 | 269,380 | 269,380 | 9.6 |
| LEVY | - | 69,612 | 337,702 | 15,039 | 459,175 | 271,825 | 1,153,353 | 1,153,353 | 9.6 |
| MARION | 2,200 | 207,783 | 2,313,421 | 26,309 | 3,426,201 | 626,152 | 6,599,867 | 6,602,067 | 9.0 |
| NASSAU | 4,890 | 56,188 | 462,013 | 14,079 | 635,038 | 107,831 | 1,274,948 | 1,279,838 | 6.2 |
| PUTNAM | 29,591 | 192,153 | 1,336,324 | 21,522 | 1,838,614 | 238,989 | 3,427,802 | 3,457,194 | 12.1 |
| ST. JOHNS | 21,723 | 260,455 | 765,202 | - | 719,559 | 174,991 | 1,920,207 | 1,941,930 | 6.4 |
| SUWANNEE | 48,151 | 116,904 | 591,117 | 23,418 | 438,521 | - | 1,169,959 | 1,218,110 | 9.0 |
| UNION | 2,384 | 24,739 | 144,097 | 11,396 | 183,444 | - | 363,676 | 366,060 | 8.2 |
| EAST CENTRAL | | | | | | | | | |
| BREVARD | 1,410,380 | 244,549 | 2,359,130 | - | 2,548,351 | 1,189,431 | 6,341,460 | 7,751,840 | 6.2 |
| INDIAN RIVER | 20,105 | 57,893 | 666,258 | 17,342 | 1,012,576 | 210,798 | 1,964,867 | 1,984,972 | 6.4 |
| LAKE | 18,138 | 294,788 | 1,547,740 | 31,676 | 1,654,012 | 419,996 | 3,948,213 | 3,966,351 | 7.4 |
| OKEECHOBEE | 12,594 | 87,705 | 810,750 | 9,811 | 764,384 | 139,391 | 1,732,041 | 1,744,635 | 11.8 |
| ORANGE | 801,764 | 766,927 | 6,266,065 | 114,839 | 6,787,839 | 3,524,589 | 17,460,266 | 18,262,023 | 7.1 |
| OSCEOLA | - | 44,011 | 506,144 | 14,136 | 889,766 | 168,683 | 1,602,739 | 1,602,739 | 4.9 |
| ST. LUCIE | 64,276 | 95,752 | 2,449,320 | - | 2,047,041 | 4,768 | 4,596,881 | 4,661,157 | 9.8 |
| SEMINOLE | 34,871 | 111,296 | 1,683,287 | - | 1,931,637 | 832,655 | 4,558,875 | 4,593,746 | 4.3 |
| SUMTER | - | 67,000 | 628,534 | 123,122 | 603,040 | 97,618 | 1,409,315 | 1,409,315 | 11.0 |
| VOLUSIA | 129,377 | 164,584 | 2,619,233 | - | 3,936,420 | 926,026 | 7,646,263 | 7,775,640 | 6.4 |
| WEST CENTRAL | | | | | | | | | |
| CHARLOTTE | 210,653 | 65,466 | 336,801 | 17,999 | 608,339 | 122,608 | 1,151,214 | 1,361,866 | 4.7 |
| DE SOTO | - | 112,236 | 519,105 | 395 | 476,404 | 95,397 | 1,203,536 | 1,203,536 | 9.9 |
| GLADES | 73,857 | 79,338 | 80,685 | - | 126,483 | 22,365 | 308,871 | 382,728 | 12.3 |
| HARDEE | - | 56,178 | 1,349,972 | 15,397 | 684,552 | 66,350 | 2,172,449 | 2,172,449 | 16.1 |
| HERNANDO | 48,801 | 83,498 | 350,092 | 20,138 | 772,325 | 134,702 | 1,360,755 | 1,409,556 | 5.3 |
| HIGHLANDS | 164,300 | 154,206 | 1,219,461 | - | 904,114 | 172,293 | 2,450,074 | 2,614,374 | 10.0 |
| HILLSBOROUGH | 3,756,756 | 836,771 | 8,868,185 | 168,670 | 12,722,530 | 4,532,374 | 27,128,531 | 30,885,287 | 8.7 |
| LEE | 673,593 | 305,883 | 2,367,797 | 49,806 | 3,372,867 | 865,013 | 6,961,364 | 7,634,958 | 6.4 |
| MANATEE | 42,865 | 124,650 | 2,288,258 | 32,107 | 2,254,331 | 355,119 | 5,034,465 | 5,077,330 | 7.1 |
| PASCO | 475,687 | 227,938 | 1,684,090 | 63,598 | 2,481,775 | 702,251 | 5,159,652 | 5,635,339 | 6.1 |
| PINELLAS | 727,970 | 545,311 | 4,967,404 | 117,728 | 7,416,940 | 2,362,585 | 15,409,948 | 16,137,918 | 5.5 |
| POLK | 383,781 | 556,215 | 6,323,633 | 89,065 | 5,919,343 | 2,274,357 | 151,162,614 | 15,546,394 | 8.8 |
| SARASOTA | 501,901 | 292,101 | 1,494,534 | - | 1,817,460 | 1,552,074 | 5,156,169 | 5,658,070 | 5.9 |
| SOUTH | | | | | | | | | |
| BROWARD | 1,400,481 | 733,605 | 7,395,040 | 286,746 | 10,176,129 | 4,348,014 | 22,939,534 | 24,340,015 | 5.1 |
| COLLIER | 328,809 | 201,998 | 3,072,558 | 26,514 | 1,616,293 | 257,113 | 5,174,477 | 5,503,286 | 9.6 |
| DADE | 2,280,213 | 1,748,821 | 13,155,803 | 3,111,873 | 29,486,728 | 16,409,134 | 81,112,158 | 83,392,371 | 9.6 |
| HENDRY | 9,805 | 82,158 | 898,135 | 16,064 | 587,854 | - | 1,582,210 | 1,592,015 | 9.4 |
| MARTIN | 101,737 | 99,064 | 760,309 | 19,307 | 843,074 | 1,714,624 | 3,436,379 | 3,538,116 | 9.7 |
| MONROE | 840,148 | 57,905 | 623,059 | 18,024 | 660,959 | 376,422 | 1,736,368 | 2,576,516 | 9.4 |
| PALM BEACH | 193,350 | 338,889 | 7,182,123 | 156,527 | 8,548,983 | 479,036 | 16,705,558 | 16,898,908 | 6.1 |
| MCPHERSON | - | - | 68,149 | - | - | 3,500 | 71,649 | 71,649 | 11.4 |
| OKEECHOBEE BOYS | - | - | 220,000 | - | - | - | 220,000 | 220,000 | 12.9 |
| STATE | 25,369,005 | 13,641,713 | 142,992,845 | 2,135,464 | 157,952,120 | 53,728,109 | 370,450,250 | 395,819,256 | 7.8 |

## III FISCAL DATA

## ALL FUNDS STATE REVENUES

| REGION/ DISTRICT | 3.10 Florida Education Finance Program | 3.11 Categorical Programs | 3.12 Racing Commission Funds | 3.13 Other State | 3.14 Total State | 3.15 Percent State |
|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | |
| BAY | 31,141,949 | 5,514,211 | 211,083 | 1,262,669 | 38,129,912 | 66.8 |
| CALHOUN | 3,108,670 | 625,619 | 215,750 | 205,072 | 4,155,111 | 71.1 |
| ESCAMBIA | 67,532,328 | 12,159,364 | 446,500 | 2,810,916 | 82,949,108 | 68.3 |
| FRANKLIN | 2,443,118 | 485,907 | 306,000 | 167,843 | 3,402,868 | 66.2 |
| GADSDEN | 14,561,367 | 2,368,692 | 223,250 | 693,591 | 17,844,900 | 74.0 |
| GULF | 3,206,960 | 674,644 | 230,000 | 238,248 | 4,349,852 | 63.4 |
| HOLMES | 5,493,562 | 1,059,135 | 209,250 | 315,964 | 7,077,911 | 78.4 |
| JACKSON | 13,127,459 | 2,385,757 | 371,500 | 599,978 | 16,484,694 | 77.5 |
| JEFFERSON | 3,568,454 | 749,726 | 223,250 | 232,283 | 4,773,713 | 75.2 |
| LEON | 39,608,773 | 7,558,960 | 223,250 | 1,842,983 | 51,233,965 | 62.1 |
| LIBERTY | 1,526,343 | 340,837 | 271,250 | 96,530 | 2,234,960 | 69.4 |
| MADISON | 4,999,892 | 973,258 | 217,000 | 224,775 | 6,414,925 | 73.7 |
| OKALOOSA | 34,490,599 | 6,188,775 | 190,750 | 1,807,985 | 42,678,109 | 68.1 |
| SANTA ROSA | 15,647,561 | 3,499,404 | 223,250 | 1,429,981 | 20,800,196 | 56.9 |
| TAYLOR | 5,022,444 | 1,026,308 | 223,250 | 277,677 | 6,549,679 | 67.6 |
| WAKULLA | 4,011,721 | 1,122,554 | 247,250 | 226,717 | 5,608,242 | 73.2 |
| WALTON | 4,495,697 | 1,234,968 | 237,750 | 350,992 | 6,318,508 | 60.7 |
| WASHINGTON | 8,428,025 | 1,397,695 | 223,250 | 364,514 | 10,413,484 | 78.2 |
| CROWN | | | | | | |
| ALACHUA | 37,510,861 | 6,069,547 | - | 1,537,181 | 45,117,589 | 64.1 |
| BAKER | 6,684,302 | 1,076,984 | 272,000 | 263,459 | 8,296,745 | 80.3 |
| BRADFORD | 7,147,387 | 1,422,244 | 223,250 | 294,349 | 9,087,229 | 80.1 |
| CITRUS | 9,490,343 | 2,848,938 | 223,250 | 765,530 | 13,128,061 | 50.6 |
| CLAY | 28,144,942 | 5,458,030 | 223,250 | 1,168,136 | 34,994,358 | 71.4 |
| COLUMBIA | 11,873,924 | 2,642,292 | 223,250 | 585,027 | 15,324,493 | 75.9 |
| DIXIE | 2,612,823 | 592,358 | 223,250 | 181,290 | 3,609,721 | 74.3 |
| DUVAL | 160,917,880 | 30,880,308 | 446,500 | 6,398,093 | 198,642,781 | 68.8 |
| FLAGLER | 1,014,962 | 1,129,201 | 223,250 | 189,278 | 2,556,890 | 31.2 |
| GILCHRIST | 2,449,793 | 505,629 | 202,248 | 174,553 | 3,332,222 | 79.4 |
| HAMILTON | 3,323,603 | 772,228 | 223,250 | 178,023 | 4,497,104 | 60.7 |
| LAFAYETTE | 1,451,007 | 310,472 | 210,150 | 110,644 | 2,082,273 | 74.3 |
| LEVY | 6,612,138 | 1,212,893 | 434,500 | 397,261 | 8,656,793 | 71.7 |
| MARION | 35,137,234 | 9,276,691 | - | 1,578,566 | 45,992,491 | 62.6 |
| NASSAU | 10,373,736 | 2,313,669 | 208,250 | 609,866 | 13,505,521 | 65.8 |
| PUTNAM | 15,338,099 | 2,882,345 | 157,552 | 716,115 | 19,094,111 | 66.8 |
| ST. JOHNS | 14,876,469 | 2,201,906 | 206,750 | 757,385 | 18,042,510 | 59.4 |
| SUWANNEE | 7,845,792 | 1,587,924 | 213,250 | 456,928 | 10,103,894 | 74.7 |
| UNION | 2,495,901 | 588,812 | 245,575 | 149,613 | 3,479,901 | 78.2 |
| EAST CENTRAL | | | | | | |
| BREVARD | 61,391,036 | 9,915,489 | 223,250 | 3,525,959 | 75,055,734 | 59.6 |
| INDIAN RIVER | 6,871,506 | 2,653,074 | - | 717,510 | 10,242,090 | 33.1 |
| LAKE | 26,306,733 | 4,781,775 | 148,833 | 1,342,656 | 32,579,997 | 60.7 |
| OKEECHOBEE | 7,205,731 | 1,647,592 | 92,000 | 481,041 | 9,426,365 | 63.2 |
| ORANGE | 121,664,426 | 19,400,844 | - | 5,908,971 | 146,974,241 | 57.4 |
| OSCEOLA | 13,793,499 | 4,094,512 | 223,250 | 866,997 | 18,978,259 | 57.6 |
| ST. LUCIE | 15,120,281 | 5,554,207 | 223,250 | 1,000,536 | 21,898,274 | 46.1 |
| SEMINOLE | 57,430,021 | 10,720,791 | 386,500 | 2,531,379 | 71,068,690 | 66.9 |
| SUMTER | 7,227,672 | 1,484,328 | 223,250 | 407,128 | 9,342,378 | 72.7 |
| VOLUSIA | 47,921,193 | 8,789,576 | 283,485 | 2,614,932 | 59,609,185 | 49.2 |
| WEST CENTRAL | | | | | | |
| CHARLOTTE | 4,849,773 | 3,716,976 | 148,833 | 893,615 | 9,609,197 | 33.0 |
| DE SOTO | 6,464,301 | 1,215,827 | 132,167 | 288,171 | 8,100,466 | 66.5 |
| GLADES | 860,097 | 312,489 | 223,250 | 87,951 | 1,483,787 | 47.6 |
| HARDEE | 5,996,531 | 1,240,998 | 187,375 | 318,900 | 7,743,804 | 57.4 |
| HERNANDO | 10,935,851 | 3,742,892 | 209,750 | 673,518 | 15,562,011 | 58.7 |
| HIGHLANDS | 9,224,078 | 2,564,744 | 223,250 | 816,612 | 13,128,684 | 50.0 |
| HILLSBOROUGH | 181,654,614 | 33,227,015 | 446,500 | 7,847,834 | 223,175,962 | 62.6 |
| LEE | 33,150,594 | 13,607,843 | 231,499 | 2,741,307 | 49,731,243 | 41.6 |
| MANATEE | 25,505,508 | 6,157,679 | - | 1,824,089 | 33,487,276 | 46.5 |
| PASCO | 40,414,605 | 14,153,457 | 223,250 | 2,294,571 | 57,085,884 | 62.2 |
| PINELLAS | 117,336,258 | 21,924,759 | - | 7,426,154 | 146,687,171 | 50.4 |
| POLK | 84,628,553 | 15,720,606 | - | 4,196,688 | 104,545,847 | 59.3 |
| SARASOTA | 22,022,275 | 6,892,903 | 446,500 | 2,148,776 | 31,510,454 | 32.8 |
| SOUTH | | | | | | |
| BROWARD | 163,030,761 | 33,824,264 | 446,500 | 10,233,567 | 207,535,091 | 43.3 |
| COLLIER | 3,650,989 | 4,504,452 | - | 1,031,973 | 9,187,413 | 16.0 |
| DADE | 347,471,332 | 60,055,326 | - | 18,548,216 | 426,074,874 | 49.0 |
| HENDRY | 7,178,907 | 1,722,657 | 143,300 | 438,998 | 9,483,861 | 56.2 |
| MARTIN | 6,459,882 | 2,573,662 | 223,250 | 813,549 | 10,070,343 | 27.6 |
| MONROE | 3,574,505 | 2,636,790 | 223,250 | 944,561 | 7,379,107 | 26.8 |
| PALM BEACH | 57,734,591 | 23,435,350 | - | 5,134,103 | 86,304,044 | 31.3 |
| MCPHERSON | 543,675 | 10,499 | - | - | 554,174 | 88.6 |
| OKEECHOBEE BOYS | 1,454,451 | 25,671 | - | - | 1,480,122 | 87.1 |
| STATE | 2,127,090,347 | 447,244,429 | 13,965,599 | 117,769,276 | 2,706,060,651 | 53.5 |

## III FISCAL DATA

## ALL FUNDS STATE CATEGORICAL REVENUES

| REGION/ DISTRICT | 3.16 Community Education | 3.17 Community Instructional Services | 3.18 Compensatory Education Program | 3.19 Comprehensive Health Education | 3.20 Diagnostic and Learning Resource Centers | 3.21 Educational Improvement Grants | 3.22 Environmental Education | 3.23 High Cost Science Laboratories |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 7,400 | 17,252 | 316,617 | 24,831 | - | 2,000 | 1,800 | 28,318 |
| CALHOUN | 7,400 | - | 25,465 | 6,000 | - | - | - | 3,039 |
| ESCAMBIA | 51,799 | 72,791 | 795,181 | 21,762 | 38,938 | 2,000 | 8,500 | 67,357 |
| FRANKLIN | 7,400 | - | 55,320 | 6,000 | - | - | 5,500 | 2,405 |
| GADSDEN | - | - | 306,958 | 14,001 | - | 3,500 | 1,000 | 5,165 |
| GULF | 15,143 | - | 40,267 | 6,000 | - | - | 1,500 | 1,806 |
| HOLMES | - | 4,891 | 69,872 | 6,000 | - | - | 3,000 | 2,988 |
| JACKSON | - | 13,974 | 130,335 | 6,000 | - | 4,500 | 6,500 | 3,716 |
| JEFFERSON | 7,400 | 3,410 | 61,091 | 6,000 | - | - | - | 1,751 |
| LEON | 59,199 | - | 487,972 | 11,820 | 27,737 | 15,000 | 5,850 | 62,572 |
| LIBERTY | - | 1,397 | 22,831 | 8,060 | - | - | - | 686 |
| MADISON | - | - | 122,307 | 6,000 | - | 5,595 | - | 3,290 |
| OKALOOSA | 22,200 | 17,408 | 346,723 | 12,527 | 10,954 | 2,000 | 5,900 | 17,484 |
| SANTA ROSA | 14,800 | 22,987 | 189,418 | 19,162 | - | - | 9,600 | 1,334 |
| TAYLOR | 7,400 | 7,070 | 69,244 | 6,000 | - | - | 6,800 | 4,918 |
| WAKULLA | 14,800 | - | 50,804 | 6,000 | - | 7,550 | 4,400 | 4,425 |
| WALTON | - | 8,704 | 53,689 | 14,000 | - | - | 3,500 | 28,263 |
| WASHINGTON | - | - | 60,714 | 22,000 | - | 3,500 | - | 2,982 |
| CROWN | | | | | | | | |
| ALACHUA | 51,799 | 34,067 | 468,905 | 11,851 | - | 1,870 | 4,800 | 9,194 |
| BAKER | - | 3,228 | 73,509 | 6,000 | - | - | 2,500 | 4,021 |
| BRADFORD | 7,400 | - | 133,471 | 9,572 | - | - | - | 1,219 |
| CITRUS | 7,400 | 25,775 | 107,881 | 6,000 | - | 5,000 | - | 6,044 |
| CLAY | - | 30,436 | 266,586 | 18,345 | - | - | 7,200 | 29,460 |
| COLUMBIA | 7,400 | 7,540 | 158,434 | 10,455 | - | 2,600 | 4,900 | 22,796 |
| DIXIE | 7,400 | 4,938 | 47,417 | 6,000 | - | - | - | 4,686 |
| DUVAL | 421,791 | - | 1,910,617 | 69,066 | 49,959 | 30,372 | 10,300 | 114,213 |
| FLAGLER | 59,199 | 5,137 | 44,783 | 6,000 | - | 1,200 | 2,500 | 2,579 |
| GILCHRIST | 7,400 | 2,920 | 34,622 | 6,000 | - | - | - | 1,314 |
| HAMILTON | 14,800 | 6,166 | 57,327 | 6,000 | 42,361 | 5,000 | - | 904 |
| LAFAYETTE | 7,400 | 1,200 | 22,956 | 6,000 | - | - | - | 599 |
| LEVY | - | 8,922 | 119,421 | 6,000 | - | - | - | 2,822 |
| MARION | 44,399 | 32,714 | 481,323 | 26,537 | 32,186 | 4,500 | 20,350 | 14,964 |
| NASSAU | - | 15,000 | 165,710 | 6,000 | - | 54,000 | 3,300 | 10,131 |
| PUTNAM | - | - | 247,373 | 22,000 | 20,584 | - | - | - |
| ST. JOHNS | - | 23,283 | 232,571 | 6,000 | - | - | 8,000 | 10,079 |
| SUWANNEE | 36,999 | 8,104 | 126,446 | 6,000 | - | 11,040 | - | 14,158 |
| UNION | 7,400 | 6,847 | 38,135 | 6,000 | - | 4,000 | - | 18,443 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | - | - | 619,310 | 38,443 | 38,903 | 2,675 | 3,900 | 96,107 |
| INDIAN RIVER | 7,400 | 19,815 | 221,908 | 14,575 | - | 7,131 | 3,000 | 36,883 |
| LAKE | - | 66,226 | 314,108 | 9,253 | - | 5,000 | - | 13,506 |
| OKEECHOBEE | 7,400 | 9,206 | 104,494 | 5,603 | - | 681 | 3,000 | 12,617 |
| ORANGE | 51,799 | 144,948 | 1,832,842 | 53,174 | 23,542 | 42,288 | 18,124 | 96,070 |
| OSCEOLA | 7,400 | 18,119 | 212,249 | 9,923 | - | 7,313 | - | 4,507 |
| ST. LUCIE | - | - | 363,784 | 16,281 | 33,227 | 7,500 | 1,500 | 18,718 |
| SEMINOLE | - | - | 563,865 | 28,708 | - | 48,441 | 19,900 | 61,758 |
| SUMTER | - | 7,075 | 80,158 | 6,000 | - | 55,650 | - | 5,233 |
| VOLUSIA | - | - | 854,013 | 29,003 | - | 16,671 | 6,000 | 3,803 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 51,799 | 49,651 | 126,572 | 15,990 | - | 6,800 | 6,098 | 18,552 |
| DE SOTO | 7,400 | 8,974 | 96,214 | 6,000 | - | - | 1,600 | 3,906 |
| GLADES | - | 14,987 | 22,203 | 6,321 | - | - | - | - |
| HARDEE | 14,800 | - | 110,640 | 6,000 | - | - | - | 6,109 |
| HERNANDO | 16,040 | 45,000 | 122,181 | 17,294 | - | - | - | 9,980 |
| HIGHLANDS | 14,800 | 11,421 | 185,279 | 13,657 | - | 1,714 | - | 7,624 |
| HILLSBOROUGH | 96,198 | 205,156 | 2,850,809 | 75,542 | 51,551 | 611 | 7,400 | 63,588 |
| LEE | 59,199 | 62,256 | 696,834 | 28,614 | - | 5,817 | 7,325 | 16,262 |
| MANATEE | - | 49,174 | 326,778 | 27,406 | - | - | 4,900 | 70,349 |
| PASCO | 51,799 | 56,895 | 586,946 | 21,953 | - | 2,772 | 5,200 | 18,111 |
| PINELLAS | 36,999 | 196,953 | 1,720,320 | 62,078 | 54,354 | 4,610 | 12,500 | 65,154 |
| POLK | 22,200 | 107,269 | 1,292,937 | 47,998 | 29,717 | 8,211 | 7,400 | 62,050 |
| SARASOTA | 44,399 | 70,762 | 395,270 | 28,622 | 31,363 | - | 2,200 | 65,115 |
| SOUTH | | | | | | | | |
| BROWARD | 140,597 | 306,236 | 2,822,710 | 81,661 | 64,899 | 19,008 | 22,400 | 29,822 |
| COLLIER | 36,999 | 41,449 | 297,299 | 16,781 | 30,053 | 4,500 | 1,200 | 23,516 |
| DADE | 361,328 | 496,900 | 5,978,721 | 141,842 | 83,350 | 13,000 | 11,500 | 359,015 |
| HENDRY | 14,800 | 16,455 | 125,819 | - | - | - | - | - |
| MARTIN | 29,599 | 33,271 | 156,552 | 8,600 | - | 2,400 | 5,200 | 17,373 |
| MONROE | 36,999 | - | 133,847 | 13,529 | - | 10,000 | 10,200 | 25,504 |
| PALM BEACH | 140,597 | 306,267 | 1,641,040 | 54,117 | 33,904 | 5,223 | 26,500 | 270,645 |
| MCPHERSON | - | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - | - |
| STATE | 2,144,275 | 2,730,425 | 32,797,977 | 1,326,957 | 697,583 | 443,242 | 314,747 | 2,000,000 |

## III FISCAL DATA

## ALL FUNDS STATE CATEGORICAL REVENUES

| REGION/ DISTRICT | 3.24 Instructional Materials | 3.25 Law Education | 3.26 Mathematics and Computer Laboratories | 3.27 Mathematics and Science Seventh Period | 3.28 Migrant Education for 3 and 4 Year Olds | 3.29 Public Education Capital Outlay | 3.30 Primary Education Program (PREP) | 3.31 Reading Resource Specialists |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 507,892 | - | 130,154 | 311,914 | - | 1,286,386 | 1,086,035 | - |
| CALHOUN | 43,985 | - | 13,216 | 27,926 | - | 108,291 | 120,780 | 65,052 |
| ESCAMBIA | 1,019,200 | - | 268,137 | 708,970 | - | 3,145,437 | 2,166,393 | 136,608 |
| FRANKLIN | 30,048 | - | 9,446 | - | - | 157,756 | 92,488 | - |
| GADSDEN | 219,593 | 10,000 | 55,965 | 127,582 | - | 257,887 | 480,594 | - |
| GULF | 52,936 | - | 15,280 | 44,512 | - | 152,380 | 121,278 | - |
| HOLMES | 79,281 | - | 21,687 | 56,492 | - | 185,456 | 173,797 | - |
| JACKSON | 190,515 | 9,836 | 50,830 | - | - | 533,381 | 453,936 | 108,854 |
| JEFFERSON | 52,156 | - | 13,825 | - | - | 129,451 | 126,186 | 32,526 |
| LEON | 601,812 | 9,236 | 148,246 | 312,343 | - | 4,451,528 | 1,238,201 | 68,962 |
| LIBERTY | 30,109 | - | 6,274 | 15,421 | - | 81,196 | 55,396 | - |
| MADISON | 80,192 | - | 21,600 | 52,328 | - | 91,837 | 178,237 | - |
| OKALOOSA | 561,621 | - | 152,279 | 174,135 | - | 1,859,820 | 1,216,113 | 47,319 |
| SANTA ROSA | 311,996 | - | 80,964 | 216,545 | - | 777,106 | 633,384 | - |
| TAYLOR | 81,529 | - | 23,307 | 49,395 | - | 180,570 | 194,553 | - |
| WAKULLA | 59,758 | 9,121 | 16,958 | 46,211 | - | 382,036 | 136,558 | - |
| WALTON | 91,118 | 6,000 | 24,678 | 48,255 | - | 161,736 | 215,861 | - |
| WASHINGTON | 80,625 | 8,900 | 19,344 | 45,365 | - | 571,970 | 161,699 | - |
| CROWN | | | | | | | | |
| ALACHUA | 564,524 | 2,330 | 150,690 | 412,984 | - | 790,000 | 1,218,031 | 195,155 |
| BAKER | 88,040 | - | 22,133 | 54,977 | - | 261,645 | 186,157 | - |
| BRADFORD | 101,393 | - | 26,071 | 61,868 | - | 457,966 | 221,059 | 32,526 |
| CITRUS | 230,555 | - | 58,796 | 155,614 | - | 552,142 | 456,977 | - |
| CLAY | 489,219 | - | 115,541 | 322,658 | - | 1,929,307 | 860,157 | 60,721 |
| COLUMBIA | 179,145 | - | 48,183 | 113,776 | - | 890,230 | 415,656 | - |
| DIXIE | 41,338 | 3,307 | 11,122 | 25,627 | - | 128,427 | 88,454 | 32,526 |
| DUVAL | 2,518,288 | 25,272 | 651,535 | 1,640,032 | - | 7,741,408 | 5,543,605 | 351,620 |
| FLAGLER | 53,784 | - | 13,823 | 31,095 | - | 428,573 | 118,157 | 32,526 |
| GILCHRIST | 38,774 | - | 9,854 | 24,952 | - | 94,645 | 80,380 | 19,281 |
| HAMILTON | 59,308 | 10,000 | 14,788 | 32,798 | - | 146,026 | 133,356 | - |
| LAFAYETTE | 26,222 | - | 6,600 | - | - | 58,975 | 55,471 | - |
| LEVY | 118,412 | 3,375 | 27,915 | 11,249 | - | 133,866 | 232,558 | 30,110 |
| MARION | 604,620 | - | 153,790 | 383,338 | - | 3,779,778 | 1,217,641 | 162,629 |
| NASSAU | 180,261 | - | 47,858 | 98,158 | - | 414,942 | 406,130 | 80,013 |
| PUTNAM | 271,957 | - | 65,766 | - | - | 579,474 | 554,501 | - |
| ST. JOHNS | 213,716 | - | 58,603 | 149,561 | 21,606 | - | 484,772 | 48,050 |
| SUWANNEE | 120,668 | - | 31,581 | 79,888 | - | 361,450 | 250,918 | - |
| UNION | 37,733 | - | 9,682 | 14,583 | - | 166,603 | 90,000 | 32,526 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | 1,121,468 | 12,406 | 297,370 | 1,013,763 | - | 992,927 | 2,170,249 | 325,259 |
| INDIAN RIVER | 237,742 | - | 62,853 | 171,577 | - | 485,705 | 509,113 | 32,526 |
| LAKE | 493,204 | - | 120,954 | 273,234 | - | 778,031 | 1,001,312 | - |
| OKEECHOBEE | 121,215 | - | 30,851 | 19,204 | 19,774 | 438,627 | 285,712 | - |
| ORANGE | 2,056,909 | 27,972 | 538,331 | 1,635,823 | 16 | 2,224,103 | 4,183,376 | 322,619 |
| OSCEOLA | 307,075 | - | 71,186 | - | - | 2,035,839 | 608,676 | - |
| ST. LUCIE | 391,484 | - | 100,059 | 72,957 | - | 1,946,742 | 884,752 | 14,022 |
| SEMINOLE | 987,612 | 9,838 | 253,897 | 733,186 | 52,388 | 3,199,486 | 1,934,317 | 55,471 |
| SUMTER | 113,903 | - | 29,202 | 69,626 | - | 240,151 | 259,297 | 65,052 |
| VOLUSIA | 885,950 | 9,776 | 240,194 | 764,298 | - | 1,210,046 | 1,701,552 | 137,849 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 197,928 | 9,340 | 50,200 | 183,486 | - | 1,954,113 | 318,546 | - |
| DE SOTO | 87,597 | - | 23,073 | 35,868 | - | 326,639 | 212,126 | 27,079 |
| GLADES | 22,033 | - | 5,649 | - | - | 120,864 | 50,496 | - |
| HARDEE | 104,080 | - | 26,829 | - | - | 255,897 | 279,299 | - |
| HERNANDO | 199,812 | - | 53,879 | 144,856 | - | 1,682,380 | 409,533 | 15,524 |
| HIGHLANDS | 200,814 | 9,270 | 49,211 | 116,264 | 78,844 | 743,939 | 434,892 | - |
| HILLSBOROUGH | 2,851,270 | - | 742,605 | 2,095,274 | 126,518 | 6,860,045 | 5,940,097 | 277,209 |
| LEE | 794,770 | 7,000 | 208,630 | 539,417 | 60,984 | 6,168,777 | 1,681,639 | 31,048 |
| MANATEE | 595,269 | - | 145,312 | 359,323 | 48,182 | 1,454,957 | 1,242,687 | 81,314 |
| PASCO | 652,989 | - | 176,696 | 408,060 | 35,023 | 7,450,921 | 1,409,700 | 143,132 |
| PINELLAS | 2,218,403 | - | 561,042 | 1,684,156 | - | 3,549,479 | 4,141,621 | - |
| POLK | 1,457,089 | - | 386,569 | 968,619 | 268,067 | 2,398,189 | 3,115,575 | 219,680 |
| SARASOTA | 614,603 | - | 162,681 | 499,439 | 34,249 | 1,516,559 | 1,228,692 | 113,840 |
| SOUTH | | | | | | | | |
| BROWARD | 3,169,619 | - | 805,208 | 1,966,030 | 125,822 | 8,138,233 | 6,149,397 | 360,643 |
| COLLIER | 431,510 | 9,523 | 93,938 | 252,465 | 170,571 | 1,192,236 | 736,697 | - |
| DADE | 5,897,080 | 9,864 | 1,520,463 | 4,006,181 | 295,868 | 13,992,559 | 12,162,789 | 92,550 |
| HENDRY | 129,906 | - | 15,567 | 70,700 | - | 530,998 | 315,374 | 44,945 |
| MARTIN | 271,783 | - | 63,689 | 194,540 | 24,723 | 110,136 | 474,954 | 32,526 |
| MONROE | 263,961 | - | 51,194 | 135,477 | - | 744,374 | 412,158 | 38,009 |
| PALM BEACH | 1,841,217 | 7,000 | 496,127 | 1,382,994 | 365,044 | 6,353,236 | 3,903,078 | 227,681 |
| MCPHERSON | 7,624 | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | 19,135 | - | - | - | - | - | - | - |
| STATE | 38,676,975 | 209,166 | 10,000,000 | 25,647,369 | 1,837,879 | 112,724,963 | 79,923,086 | 4,215,784 |

## III FISCAL DATA

## ALL FUNDS STATE CATEGORICAL REVENUES

| REGION/ DISTRICT | 3.32 Safe Schools | 3.33 School Lunch Program | 3.34 School Volunteer Program | 3.35 Science Laboratories | 3.36 Student Development Services | 3.37 Student Transportation | 3.38 Supplement For School Bus Replacement |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | - | 112,377 | 4,919 | 123,117 | 266,659 | 1,152,103 | 134,637 |
| CALHOUN | - | 20,252 | - | 11,766 | 25,687 | 126,538 | 20,222 |
| ESCAMBIA | - | 293,377 | 7,532 | 270,344 | 540,723 | 2,288,877 | 255,438 |
| FRANKLIN | - | 12,290 | 2,240 | 6,802 | 21,139 | 68,560 | 8,515 |
| GADSDEN | - | 114,853 | 4,161 | 49,406 | 109,682 | 538,228 | 68,117 |
| GULF | - | 11,582 | 2,240 | 15,080 | 30,419 | 143,870 | 22,351 |
| HOLMES | - | 21,255 | 2,409 | 20,846 | 42,140 | 324,319 | 44,702 |
| JACKSON | - | 51,794 | - | 46,166 | 99,509 | 596,286 | 79,824 |
| JEFFERSON | - | 19,822 | - | 11,445 | 27,312 | 225,953 | 31,398 |
| LEON | - | 118,902 | 5,256 | 141,502 | 320,370 | 1,352,915 | 119,737 |
| LIBERTY | - | 7,582 | 2,240 | 5,726 | 12,799 | 80,476 | 10,644 |
| MADISON | - | 35,080 | - | - | 41,768 | 296,176 | 38,848 |
| OKALOOSA | - | 99,210 | 5,510 | 153,283 | 300,318 | 1,039,223 | 144,748 |
| SANTA ROSA | - | 49,278 | 4,582 | 81,111 | 157,984 | 818,996 | 110,158 |
| TAYLOR | - | 16,117 | 3,487 | 20,322 | 45,176 | 269,976 | 40,444 |
| WAKULLA | - | 14,027 | 2,409 | - | 31,811 | 296,306 | 39,380 |
| WALTON | - | 21,143 | 3,487 | 21,431 | 48,375 | 431,682 | 52,152 |
| WASHINGTON | - | 22,897 | 2,324 | 17,975 | 56,550 | 277,213 | 43,637 |
| CROWN | | | | | | | |
| ALACHUA | - | 150,285 | 5,847 | 149,580 | 287,697 | 1,400,289 | 159,649 |
| BAKER | - | 15,560 | 2,325 | 20,395 | 45,853 | 253,390 | 37,251 |
| BRADFORD | - | 20,777 | 3,572 | 23,930 | 54,163 | 233,199 | 34,058 |
| CITRUS | - | 27,992 | 3,992 | 59,942 | 115,202 | 713,081 | 116,544 |
| CLAY | - | 40,190 | 3,655 | 122,174 | 220,887 | 853,175 | 88,339 |
| COLUMBIA | - | 42,011 | 3,824 | 45,760 | 92,108 | 526,255 | 71,310 |
| DIXIE | - | 12,467 | 2,240 | 11,040 | 21,275 | 126,001 | 18,094 |
| DUVAL | 928,646 | 658,563 | 14,525 | 624,697 | 1,299,417 | 5,672,911 | 603,470 |
| FLAGLER | - | 10,970 | 2,325 | 13,549 | 26,725 | 257,118 | 19,158 |
| GILCHRIST | - | 6,631 | - | 10,169 | 19,925 | 136,522 | 12,240 |
| HAMILTON | - | 17,162 | - | 12,879 | 29,148 | 157,597 | 26,608 |
| LAFAYETTE | - | 5,191 | 994 | 5,951 | 12,548 | 87,593 | 12,772 |
| LEVY | - | 24,168 | - | 26,333 | 54,234 | 367,741 | 45,766 |
| MARION | - | 182,709 | 4,919 | - | 303,361 | 1,664,622 | 162,310 |
| NASSAU | - | 28,624 | 3,655 | 44,647 | 93,463 | 579,292 | 82,485 |
| PUTNAM | - | 93,019 | 4,330 | 59,549 | 133,052 | 759,430 | 71,310 |
| ST. JOHNS | - | 46,739 | 4,246 | 56,357 | 132,416 | 639,387 | 66,520 |
| SUWANNEE | - | 24,395 | 3,487 | 30,985 | 63,855 | 361,010 | 56,942 |
| UNION | - | 6,095 | 2,240 | 7,602 | 18,645 | 104,918 | 17,561 |
| EAST CENTRAL | | | | | | | |
| BREVARD | - | 140,678 | 8,290 | - | 584,120 | 2,241,434 | 218,187 |
| INDIAN RIVER | - | 49,269 | 3,992 | 63,297 | 122,001 | 551,070 | 53,217 |
| LAKE | - | 84,631 | 5,678 | 114,569 | 241,034 | 1,142,895 | 118,140 |
| OKEECHOBEE | - | 35,170 | 3,487 | 28,045 | 61,510 | 409,377 | 51,620 |
| ORANGE | 844,157 | 329,326 | 11,577 | - | 1,122,584 | 3,520,370 | 320,894 |
| OSCEOLA | - | 41,237 | 3,909 | 20,118 | 131,706 | 535,431 | 79,824 |
| ST. LUCIE | - | 123,152 | 4,498 | 91,683 | 191,325 | 1,135,206 | 129,316 |
| SEMINOLE | - | 109,070 | 6,520 | 267,071 | 482,214 | 1,691,523 | 215,526 |
| SUMTER | - | 33,571 | 3,655 | 25,325 | 58,429 | 373,463 | 58,538 |
| VOLUSIA | 364,279 | 217,707 | 7,532 | 258,977 | 460,259 | 1,504,059 | 117,608 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | - | 26,679 | 3,992 | 63,172 | 102,814 | 471,642 | 59,602 |
| DE SOTO | - | 22,363 | 3,487 | 19,560 | 50,354 | 252,721 | 30,866 |
| GLADES | - | 7,700 | 200 | 4,694 | 11,478 | 87,882 | 7,982 |
| HARDEE | - | 47,787 | - | 22,670 | 58,988 | 265,326 | 42,573 |
| HERNANDO | - | 36,358 | 3,909 | 55,040 | 102,925 | 738,988 | 89,403 |
| HIGHLANDS | - | 51,525 | 3,992 | 45,279 | 98,132 | 443,274 | 54,813 |
| HILLSBOROUGH | 1,175,905 | 751,488 | 13,683 | 741,421 | 1,491,685 | 6,199,102 | 609,858 |
| LEE | - | 174,316 | 6,436 | 206,680 | 417,715 | 2,196,469 | 217,655 |
| MANATEE | - | 116,496 | 5,256 | 135,706 | 292,088 | 1,080,085 | 122,397 |
| PASCO | - | 126,811 | 5,762 | 169,391 | 351,077 | 2,276,401 | 203,818 |
| PINELLAS | 899,536 | 407,446 | 12,166 | 596,499 | 1,199,083 | 4,112,285 | 390,075 |
| POLK | 511,518 | 309,821 | 10,565 | 380,688 | 782,185 | 3,058,532 | 284,707 |
| SARASOTA | - | 87,518 | 4,919 | 170,385 | 334,701 | 1,329,001 | 158,585 |
| SOUTH | | | | | | | |
| BROWARD | 1,494,254 | 374,120 | 15,031 | 826,603 | 1,728,153 | 4,283,101 | 400,717 |
| COLLIER | - | 85,875 | 4,751 | 94,455 | 188,412 | 820,469 | 71,842 |
| DADE | 2,907,158 | 1,691,828 | 23,625 | 1,486,195 | 3,185,983 | 4,966,675 | 460,852 |
| HENDRY | - | 28,329 | 2,067 | 30,288 | 64,622 | 277,500 | 36,187 |
| MARTIN | - | 43,062 | 3,992 | 68,297 | 130,319 | 637,190 | 65,456 |
| MONROE | - | 35,433 | 3,992 | 51,252 | 100,982 | 510,724 | 59,602 |
| PALM BEACH | 874,547 | 432,644 | 9,049 | 511,134 | 973,982 | 3,276,523 | 302,801 |
| MCPHERSON | - | - | - | - | 2,875 | - | - |
| OKEECHOBEE BOYS | - | - | - | - | 6,536 | - | - |
| STATE | 10,000,000 | 8,676,797 | 314,984 | 8,870,355 | 20,332,129 | 75,559,736 | 8,000,000 |

## III FISCAL DATA

## ALL FUNDS LOCAL REVENUES

| REGION/ DISTRICT | 3.39 Dsitrict School Taxes | 3.40 Other Local | 3.41 Total Local | 3.42 Percent Local | 3.43 Total Federal,State and Local Revenues |
|---|---|---|---|---|---|
| PANHANDLE | | | | | |
| BAY | 9,997,680 | 2,801,774 | 12,799,454 | 22.4 | 57,080,950 |
| CALHOUN | 383,687 | 667,994 | 1,051,681 | 18.0 | 5,840,363 |
| ESCAMBIA | 19,995,158 | 7,467,882 | 27,463,040 | 22.6 | 121,396,916 |
| FRANKLIN | 954,546 | 244,017 | 1,198,562 | 23.3 | 5,139,448 |
| GADSDEN | 1,327,259 | 1,217,285 | 2,544,544 | 10.6 | 24,112,688 |
| GULF | 1,620,862 | 343,916 | 1,964,778 | 28.6 | 6,858,809 |
| HOLMES | 541,663 | 618,641 | 1,160,304 | 12.9 | 9,024,494 |
| JACKSON | 1,533,668 | 1,094,649 | 2,628,317 | 12.4 | 21,273,766 |
| JEFFERSON | 615,523 | 239,949 | 855,472 | 13.5 | 6,347,922 |
| LEON | 18,956,793 | 5,446,608 | 24,403,402 | 29.6 | 82,489,576 |
| LIBERTY | 265,837 | 138,477 | 404,314 | 12.6 | 3,219,487 |
| MADISON | 775,793 | 423,882 | 1,199,675 | 13.8 | 8,698,684 |
| OKALOOSA | 9,126,363 | 3,891,101 | 13,017,463 | 20.8 | 62,645,559 |
| SANTA ROSA | 8,207,446 | 4,822,537 | 13,029,982 | 35.6 | 36,580,074 |
| TAYLOR | 1,908,086 | 379,463 | 2,287,549 | 23.6 | 9,695,532 |
| WAKULLA | 820,673 | 392,590 | 1,213,263 | 15.8 | 7,662,374 |
| WALTON | 2,687,768 | 555,588 | 3,243,355 | 31.1 | 10,413,432 |
| WASHINGTON | 635,011 | 704,362 | 1,339,373 | 10.1 | 13,315,910 |
| CROWN | | | | | |
| ALACHUA | 14,291,161 | 5,190,458 | 19,481,618 | 27.7 | 70,359,260 |
| BAKER | 715,667 | 471,393 | 1,187,060 | 11.5 | 10,331,597 |
| BRADFORD | 838,137 | 493,938 | 1,330,075 | 11.7 | 11,347,017 |
| CITRUS | 9,662,875 | 1,660,983 | 11,323,858 | 43.7 | 25,935,567 |
| CLAY | 7,160,700 | 2,531,756 | 9,692,455 | 19.8 | 48,999,156 |
| COLUMBIA | 1,849,205 | 1,263,142 | 3,112,347 | 15.4 | 20,201,009 |
| DIXIE | 534,655 | 189,372 | 724,027 | 14.9 | 4,857,452 |
| DUVAL | 49,691,084 | 14,477,869 | 64,168,954 | 22.2 | 288,830,992 |
| FLAGLER | 4,460,570 | 722,924 | 5,183,493 | 63.2 | 8,198,570 |
| GILCHRIST | 430,949 | 140,744 | 571,693 | 13.6 | 4,196,709 |
| HAMILTON | 1,262,576 | 702,362 | 1,964,938 | 26.5 | 7,405,277 |
| LAFAYETTE | 314,908 | 135,772 | 450,680 | 16.1 | 2,802,333 |
| LEVY | 1,805,469 | 453,429 | 2,258,898 | 18.7 | 12,069,044 |
| MARION | 15,938,527 | 4,917,552 | 20,856,079 | 28.4 | 73,450,636 |
| NASSAU | 4,528,814 | 1,199,015 | 5,727,828 | 27.9 | 20,512,988 |
| PUTNAM | 4,568,402 | 1,480,666 | 6,049,068 | 21.2 | 28,600,373 |
| ST. JOHNS | 9,010,012 | 1,388,801 | 10,398,813 | 34.2 | 30,383,253 |
| SUWANNEE | 1,512,908 | 685,302 | 2,198,210 | 16.3 | 13,520,214 |
| UNION | 366,461 | 239,493 | 605,954 | 13.6 | 4,451,916 |
| EAST CENTRAL | | | | | |
| BREVARD | 35,339,962 | 7,717,296 | 43,057,258 | 34.2 | 125,864,833 |
| INDIAN RIVER | 16,404,412 | 2,334,781 | 18,739,193 | 60.5 | 30,966,255 |
| LAKE | 14,424,950 | 2,701,527 | 17,126,478 | 31.9 | 53,672,826 |
| OKEECHOBEE | 2,862,506 | 851,959 | 3,714,465 | 24.9 | 14,905,465 |
| ORANGE | 74,518,296 | 16,495,195 | 91,013,491 | 35.5 | 256,249,755 |
| OSCEOLA | 10,341,920 | 2,001,252 | 12,343,172 | 37.5 | 32,924,169 |
| ST. LUCIE | 18,853,754 | 2,312,106 | 20,895,861 | 44.0 | 47,455,291 |
| SEMINOLE | 24,786,250 | 5,793,198 | 30,579,448 | 28.8 | 106,241,884 |
| SUMTER | 1,536,849 | 560,701 | 2,097,550 | 16.3 | 12,849,243 |
| VOLUSIA | 39,172,281 | 14,565,886 | 53,738,167 | 44.4 | 121,122,992 |
| WEST CENTRAL | | | | | |
| CHARLOTTE | 16,181,847 | 1,986,689 | 18,168,536 | 62.3 | 29,139,599 |
| DE SOTO | 2,186,782 | 683,504 | 2,870,286 | 23.6 | 12,174,288 |
| GLADES | 1,145,437 | 103,910 | 1,249,348 | 40.1 | 3,115,561 |
| HARDEE | 2,924,984 | 653,597 | 3,578,581 | 26.5 | 13,494,834 |
| HERNANDO | 8,159,062 | 1,379,049 | 9,538,111 | 36.0 | 26,509,679 |
| HIGHLANDS | 8,892,246 | 1,597,407 | 10,489,653 | 40.0 | 26,232,712 |
| HILLSBOROUGH | 78,016,318 | 24,292,204 | 102,308,522 | 28.7 | 356,369,772 |
| LEE | 54,500,125 | 7,731,299 | 62,231,424 | 52.0 | 119,597,625 |
| MANATEE | 27,789,684 | 5,657,946 | 33,447,629 | 46.4 | 72,012,235 |
| PASCO | 23,443,576 | 5,572,142 | 29,015,718 | 31.6 | 91,736,941 |
| PINELLAS | 109,869,051 | 18,354,659 | 128,223,710 | 44.1 | 291,048,799 |
| POLK | 45,356,312 | 10,981,524 | 56,337,836 | 31.9 | 176,430,077 |
| SARASOTA | 51,049,911 | 7,892,464 | 58,942,375 | 61.3 | 96,110,898 |
| SOUTH | | | | | |
| BROWARD | 209,730,017 | 38,073,368 | 247,803,385 | 51.7 | 479,678,491 |
| COLLIER | 37,847,284 | 4,855,867 | 42,703,152 | 74.4 | 57,393,852 |
| DADE | 310,390,819 | 49,312,576 | 359,703,395 | 41.4 | 869,170,640 |
| HENDRY | 4,785,027 | 1,011,513 | 5,796,540 | 34.4 | 16,872,416 |
| MARTIN | 20,813,005 | 2,039,812 | 22,852,817 | 62.7 | 36,461,276 |
| MONROE | 14,823,747 | 2,733,917 | 17,557,664 | 63.8 | 27,513,286 |
| PALM BEACH | 154,862,971 | 17,705,579 | 172,568,549 | 62.6 | 275,771,502 |
| MCPHERSON | . | . | . | . | 625,823 |
| OKEECHOBEE BOYS | . | . | . | . | 1,700,122 |
| STATE | 1,630,034,281 | 327,748,610 | 1,957,782,892 | 38.7 | 5,059,662,799 |

## III FISCAL DATA

## ALL FUNDS REVENUES, RECEIPTS, TRANSFERS, AND BALANCES

| REGION/ DISTRICT | 3.44 Non-Revenue Receipts | 3.45 Transfers | 3.46 Beginning Fund Balances | 3.47 Total Federal, State and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances |
|---|---|---|---|---|
| PANHANDLE | | | | |
| BAY | 602 | 571,348 | 5,252,798 | 62,905,698 |
| CALHOUN | - | - | 4,451,743 | 10,292,106 |
| ESCAMBIA | 760,540 | 2,711,717 | 13,658,088 | 138,527,261 |
| FRANKLIN | - | - | 701,945 | 5,841,393 |
| GADSDEN | 6,479 | - | 3,820,354 | 27,939,521 |
| GULF | 5,329 | 213,109 | 758,913 | 7,836,160 |
| HOLMES | 10,091 | 188,502 | 3,009,800 | 12,232,887 |
| JACKSON | 1,200 | 248,158 | 3,194,397 | 24,717,521 |
| JEFFERSON | - | 60,790 | 556,153 | 6,964,865 |
| LEON | 10,641 | 636,641 | 15,187,326 | 98,324,184 |
| LIBERTY | - | 54,857 | 303,091 | 3,577,435 |
| MADISON | 9,063 | 155,354 | 1,675,879 | 10,538,980 |
| OKALOOSA | - | 1,099,472 | 6,775,844 | 70,520,874 |
| SANTA ROSA | 3,863 | 231,724 | 9,260,688 | 46,076,349 |
| TAYLOR | 475 | 59,718 | 405,547 | 10,161,271 |
| WAKULLA | 4,539 | 108,292 | 1,292,536 | 9,067,741 |
| WALTON | - | 361,500 | 2,076,184 | 12,851,116 |
| WASHINGTON | - | 48,376 | 2,565,933 | 15,930,220 |
| CROWN | | | | |
| ALACHUA | 30,005,500 | 942,691 | 13,504,330 | 114,811,781 |
| BAKER | 24,430 | 478,531 | 1,652,945 | 12,487,514 |
| BRADFORD | 3,593 | 101,887 | 854,139 | 12,306,636 |
| CITRUS | - | 807,000 | 10,405,165 | 37,147,732 |
| CLAY | 7,330 | 107,497 | 5,763,330 | 54,877,312 |
| COLUMBIA | 3,304 | 40,000 | 2,265,029 | 22,509,341 |
| DIXIE | 5,209 | 254,400 | 382,236 | 5,499,297 |
| DUVAL | 213,143 | 3,172,760 | 38,988,924 | 331,205,820 |
| FLAGLER | - | 156,648 | 1,363,146 | 9,718,364 |
| GILCHRIST | - | 117,353 | 543,751 | 4,857,814 |
| HAMILTON | 2,046 | 257,487 | 3,100,404 | 10,765,215 |
| LAFAYETTE | - | 55,074 | 478,108 | 3,335,515 |
| LEVY | 19,163 | 604,646 | 1,760,994 | 14,453,847 |
| MARION | 34,954 | 16,560 | 11,418,153 | 84,920,302 |
| NASSAU | 13,508 | 175,543 | 3,341,264 | 24,043,303 |
| PUTNAM | - | 386,072 | 3,905,899 | 32,892,344 |
| ST. JOHNS | 11,845 | - | 4,426,856 | 34,821,954 |
| SUWANNEE | 100 | 105,619 | 1,143,444 | 14,769,376 |
| UNION | 97,720 | 65,742 | 1,014,882 | 5,630,260 |
| EAST CENTRAL | | | | |
| BREVARD | 172,146 | 594,945 | 19,412,315 | 146,044,239 |
| INDIAN RIVER | 949,044 | 81,973 | 5,869,533 | 37,866,805 |
| LAKE | 19,350 | 185,310 | 5,282,226 | 59,159,713 |
| OKEECHOBEE | 10,355 | - | 1,005,520 | 15,921,340 |
| ORANGE | 870,710 | 842,669 | 32,929,133 | 290,892,268 |
| OSCEOLA | 5,945 | 400,558 | 7,722,192 | 41,052,865 |
| ST. LUCIE | 3,514,146 | 241,092 | 6,802,070 | 58,012,608 |
| SEMINOLE | 365,137 | 406,541 | 21,135,255 | 128,148,817 |
| SUMTER | 4,484 | 29,067 | 1,391,107 | 14,273,901 |
| VOLUSIA | 1,036,368 | 1,410,561 | 105,785,959 | 229,355,879 |
| WEST CENTRAL | | | | |
| CHARLOTTE | 9,455 | 59,451 | 2,045,009 | 31,253,514 |
| DE SOTO | 145,019 | 754,917 | 1,292,801 | 14,367,024 |
| GLADES | 1,125 | 208,633 | 583,186 | 3,908,805 |
| HARDEE | 3,916 | 50,000 | 2,446,503 | 15,995,254 |
| HERNANDO | - | 801,989 | 4,480,957 | 31,792,624 |
| HIGHLANDS | 47,171 | 878 | 4,647,571 | 30,928,332 |
| HILLSBOROUGH | 115,950 | 2,234,189 | 57,666,879 | 416,386,790 |
| LEE | 4,754 | 344,458 | 11,664,626 | 131,611,462 |
| MANATEE | 19,670 | 85,271 | 11,337,171 | 83,454,347 |
| PASCO | 2,564,287 | 734,513 | 17,458,163 | 112,439,904 |
| PINELLAS | 1,346,914 | 1,075,352 | 65,899,934 | 359,370,999 |
| POLK | 19,907 | 2,766,941 | 40,345,973 | 219,562,897 |
| SARASOTA | 4,871,363 | 295,516 | 25,432,732 | 126,710,509 |
| SOUTH | | | | |
| BROWARD | 1,539,348 | 20,262,086 | 85,818,446 | 587,298,371 |
| COLLIER | 138,188 | 70,000 | 10,879,673 | 68,481,712 |
| DADE | 1,108,240 | 1,000,000 | 127,035,536 | 998,314,416 |
| HENDRY | 7,785 | 81,570 | 4,052,740 | 21,014,511 |
| MARTIN | 6,419 | 201,399 | 5,484,408 | 42,153,503 |
| MONROE | 10,736 | 167,321 | 6,043,702 | 43,935,044 |
| PALM BEACH | 165,148 | 7,493,499 | 35,798,174 | 319,228,323 |
| MCPHERSON | - | - | 56,117 | 681,940 |
| OKEECHOBEE BOYS | - | - | 133,941 | 1,834,063 |
| STATE | 50,327,748 | 57,675,769 | 909,199,775 | 6,076,868,091 |

## III FISCAL DATA

## GENERAL FUND REVENUE

| REGION/ DISTRICT | 3.48 Federal Direct | 3.49 Federal Through State | 3.50 Florida Education Fiannce Program | 3.51 Categorical Programs | 3.52 Racing Commission Funds | 3.53 Other State | 3.54 Total State |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 650,095 | 54,033 | 31,141,949 | 4,395,736 | 82,083 | 253,830 | 35,873,597 |
| CALHOUN | - | - | 3,108,670 | 60,099 | 167,011 | 35,832 | 3,911,611 |
| ESCAMBIA | 740,156 | 34,896 | 67,532,328 | 9,282,720 | - | 456,395 | 77,271,443 |
| FRANKLIN | - | 24,474 | 2,443,118 | 388,560 | - | 26,134 | 2,857,812 |
| GADSDEN | 102,217 | 1,013 | 14,561,367 | 2,270,633 | 72,063 | 333,288 | 17,237,351 |
| GULF | 23,970 | - | 3,206,960 | 621,272 | - | 24,440 | 3,852,672 |
| HOLMES | 98 | 22,634 | 5,493,562 | 1,006,363 | 30,000 | 33,938 | 6,563,863 |
| JACKSON | - | - | 13,127,459 | 2,017,707 | 4,970 | 78,027 | 15,228,163 |
| JEFFERSON | - | - | 3,568,454 | 696,668 | 223,250 | 47,018 | 4,535,389 |
| LEON | 21,667 | 119,722 | 39,608,773 | 5,292,025 | 50,250 | 479,483 | 45,430,531 |
| LIBERTY | - | 297,984 | 1,526,343 | 307,141 | 221,250 | 6,718 | 2,061,452 |
| MADISON | - | - | 4,999,892 | 927,026 | - | 47,523 | 5,974,441 |
| OKALOOSA | 3,225,067 | 8,637 | 34,490,599 | 4,514,637 | - | 481,241 | 39,486,477 |
| SANTA ROSA | 229,532 | 4,489 | 15,647,561 | 2,880,950 | - | 624,197 | 19,152,708 |
| TAYLOR | 39,625 | - | 5,022,444 | 919,705 | 133,250 | 48,955 | 6,124,354 |
| WAKULLA | - | 187,200 | 4,011,721 | 824,919 | 132,250 | 29,181 | 4,998,071 |
| WALTON | 24,038 | 10,426 | 4,495,697 | 1,213,778 | 10,250 | 56,256 | 5,775,981 |
| WASHINGTON | - | - | 8,428,025 | 975,247 | 223,250 | 38,622 | 9,665,144 |
| CROWN | | | | | | | |
| ALACHUA | 49,502 | 3,716 | 37,510,861 | 5,412,821 | - | 386,564 | 43,310,246 |
| BAKER | 5,738 | 147,467 | 6,684,302 | 897,326 | - | 30,184 | 7,611,812 |
| BRADFORD | 20,585 | - | 7,147,387 | 1,023,184 | 53,250 | 58,009 | 8,281,830 |
| CITRUS | 39,730 | - | 9,490,343 | 2,264,670 | 128,750 | 190,759 | 12,074,522 |
| CLAY | 572,178 | - | 28,144,942 | 3,783,346 | 29,750 | 164,046 | 32,122,084 |
| COLUMBIA | 98,308 | - | 11,873,924 | 1,793,276 | - | 376,391 | 14,043,591 |
| DIXIE | - | - | 2,612,823 | 529,933 | - | 17,236 | 3,159,992 |
| DUVAL | 1,621,535 | 38,803 | 160,917,880 | 23,780,188 | 446,500 | 1,024,173 | 186,168,741 |
| FLAGLER | - | - | 1,014,962 | 762,183 | - | 31,145 | 1,808,290 |
| GILCHRIST | - | - | 2,449,793 | 498,279 | 177,248 | 16,030 | 3,141,350 |
| HAMILTON | - | - | 3,323,603 | 661,767 | - | 8,242 | 3,993,611 |
| LAFAYETTE | - | - | 1,451,007 | 305,949 | 110,150 | 17,437 | 1,884,543 |
| LEVY | - | - | 6,612,138 | 1,236,544 | - | 51,024 | 7,899,706 |
| MARION | - | 276,881 | 35,137,234 | 5,561,589 | - | 378,515 | 41,077,338 |
| NASSAU | 4,690 | - | 10,373,736 | 2,106,341 | 108,250 | 94,559 | 12,682,886 |
| PUTNAM | 29,591 | 23,809 | 15,338,099 | 2,396,128 | - | 131,441 | 17,865,668 |
| ST. JOHNS | 21,723 | 15,000 | 14,876,469 | 2,429,755 | 54,500 | 52,449 | 17,413,173 |
| SUWANNEE | 21,751 | - | 7,845,792 | 1,405,286 | 213,250 | 62,336 | 9,526,664 |
| UNION | 2,384 | - | 2,495,901 | 490,422 | 182,845 | 15,524 | 3,184,692 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 1,198,800 | 1,565 | 61,391,036 | 9,584,134 | - | 598,538 | 71,573,708 |
| INDIAN RIVER | 20,105 | - | 6,871,506 | 2,283,114 | - | 197,062 | 9,351,682 |
| LAKE | 18,138 | - | 26,306,733 | 4,041,344 | - | 440,146 | 30,788,223 |
| OKEECHOBEE | 12,594 | - | 7,205,731 | 1,260,429 | - | 73,712 | 8,539,872 |
| ORANGE | 736,490 | 28,431 | 121,664,426 | 18,151,580 | - | 1,164,598 | 140,980,604 |
| OSCEOLA | - | - | 13,793,499 | 2,236,686 | - | 216,835 | 16,247,021 |
| ST. LUCIE | 31,294 | 3,196 | 15,120,281 | 3,602,150 | - | 284,171 | 19,006,602 |
| SEMINOLE | 34,871 | 7,665 | 57,430,021 | 7,945,349 | 386,500 | 432,840 | 66,194,710 |
| SUMTER | - | - | 7,227,672 | 1,363,303 | 50,675 | 83,420 | 8,725,069 |
| VOLUSIA | 98,408 | 4,774 | 47,921,193 | 7,787,666 | 238,485 | 695,230 | 56,687,573 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 45,361 | 1 | 4,849,773 | 2,085,836 | - | 191,286 | 7,126,895 |
| DE SOTO | - | - | 6,464,301 | 942,900 | - | 80,772 | 7,487,973 |
| GLADES | 73,857 | - | 860,097 | 229,766 | - | 14,191 | 1,104,054 |
| HARDEE | - | - | 5,996,531 | 1,038,584 | - | 40,672 | 7,075,787 |
| HERNANDO | 15,246 | - | 10,935,851 | 2,124,586 | - | 140,636 | 13,201,073 |
| HIGHLANDS | 129,697 | - | 9,524,078 | 2,068,594 | - | 234,522 | 11,827,194 |
| HILLSBOROUGH | 860,827 | 35,409 | 181,654,614 | 27,153,294 | - | 1,420,153 | 210,228,061 |
| LEE | 108,146 | 83,520 | 33,150,594 | 7,687,737 | - | 809,359 | 41,647,690 |
| MANATEE | 42,865 | - | 25,505,508 | 4,878,364 | - | 654,085 | 31,037,957 |
| PASCO | 23,511 | 20,584 | 40,414,605 | 6,774,426 | - | 780,092 | 47,969,123 |
| PINELLAS | 71,881 | 142 | 117,336,258 | 18,949,699 | - | 1,894,100 | 138,180,357 |
| POLK | 242,346 | - | 84,628,553 | 13,839,862 | - | 1,010,986 | 99,479,400 |
| SARASOTA | 91,832 | 13,564 | 22,022,275 | 5,610,391 | - | 603,658 | 28,236,324 |
| SOUTH | | | | | | | |
| BROWARD | 112,044 | 19,998 | 163,030,761 | 27,207,575 | 446,500 | 1,417,763 | 192,102,599 |
| COLLIER | 43,444 | 1,310 | 3,650,989 | 3,221,683 | - | 207,554 | 7,080,226 |
| DADE | 1,179,907 | 10,509,718 | 347,471,332 | 47,654,702 | - | 4,225,621 | 399,351,654 |
| HENDRY | - | - | 7,178,907 | 1,323,025 | - | 76,946 | 8,578,878 |
| MARTIN | 25,239 | - | 6,459,882 | 2,434,876 | - | 178,448 | 9,073,206 |
| MONROE | 198,104 | 21 | 3,574,505 | 2,165,572 | 93,250 | 287,679 | 6,121,006 |
| PALM BEACH | 98,867 | 8,373 | 57,734,591 | 17,749,587 | - | 954,663 | 76,438,841 |
| MCPHERSON | | 3,500 | 543,675 | 10,499 | - | | 554,174 |
| OKEECHOBEE BOYS | - | - | 1,454,451 | 25,671 | - | - | 1,480,122 |
| STATE | 13,158,056 | 12,012,355 | 2,127,090,347 | 349,907,156 | 4,114,778 | 25,617,177 | 2,506,729,459 |

## III FISCAL DATA

## GENERAL FUND REVENUE

| REGION/ DISTRICT | 3.55 District School Taxes | 3.56 Other Local | 3.57 Total Local | 3.58 Total Revenues | 3.59 Non-Revenue Receipts and Transfers | 3.60 Beginning Fund Balance | 3.61 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 9,997,680 | 933,868 | 10,931,548 | 47,509,273 | 460,887 | 1,837,736 | 49,807,896 |
| CALHOUN | 383,687 | 387,038 | 770,725 | 4,682,336 | | 2,595,873 | 7,278,209 |
| ESCAMBIA | 15,056,589 | 3,749,478 | 18,806,066 | 96,852,562 | 1,768,853 | 1,869,216 | 100,490,831 |
| FRANKLIN | 823,142 | 37,148 | 860,290 | 3,742,576 | | 94,181 | 3,648,394 |
| GADSDEN | 1,327,259 | 804,324 | 2,131,583 | 19,472,164 | 6,479 | 1,671,243 | 21,149,886 |
| GULF | 1,529,115 | 157,416 | 1,686,532 | 5,563,173 | 165,141 | 227,551 | 5,955,866 |
| HOLMES | 541,586 | 133,735 | 675,321 | 7,261,916 | 198,293 | 280,939 | 7,741,148 |
| JACKSON | 1,533,668 | 454,632 | 1,988,300 | 17,216,462 | 125,104 | 985,645 | 18,327,211 |
| JEFFERSON | 615,523 | 137,216 | 752,738 | 5,288,128 | 60,790 | 213,101 | 5,562,019 |
| LEON | 13,588,150 | 2,978,976 | 16,567,126 | 62,139,046 | 531,748 | 5,576,131 | 68,246,925 |
| LIBERTY | 265,837 | 47,960 | 313,797 | 2,873,232 | 21,341 | 200,562 | 2,895,135 |
| MADISON | 775,793 | 204,301 | 980,094 | 6,954,535 | 9,063 | 690,764 | 7,654,363 |
| OKALOOSA | 9,126,363 | 1,743,803 | 10,870,165 | 53,589,747 | 521,609 | 2,925,458 | 57,036,814 |
| SANTA ROSA | 8,207,446 | 2,020,303 | 10,227,749 | 29,814,479 | 177,537 | 1,229,437 | 31,021,453 |
| TAYLOR | 1,749,214 | 128,941 | 1,878,156 | 8,042,135 | 20,025 | 7,091 | 8,069,250 |
| WAKULLA | 705,270 | 98,038 | 803,308 | 5,988,579 | 25,932 | 164,676 | 6,179,186 |
| WALTON | 2,624,336 | 133,974 | 2,758,310 | 8,568,755 | 350,000 | 474,915 | 9,393,670 |
| WASHINGTON | 635,011 | 400,015 | 1,035,026 | 10,700,170 | 45,344 | 833,284 | 11,578,799 |
| CROWN | | | | | | | |
| ALACHUA | 10,178,155 | 1,387,731 | 11,565,885 | 54,929,349 | 380,837 | 2,967,167 | 58,277,353 |
| BAKER | 527,213 | 185,963 | 713,176 | 8,478,193 | 117,430 | 518,389 | 9,114,013 |
| BRADFORD | 836,137 | 242,918 | 1,079,054 | 9,381,469 | 62,878 | 406,723 | 9,851,070 |
| CITRUS | 9,484,798 | 708,473 | 10,193,271 | 22,307,523 | 186,000 | 2,352,016 | 24,845,539 |
| CLAY | 5,376,191 | 896,476 | 6,272,668 | 38,966,930 | 7,330 | 3,088,890 | 42,063,150 |
| COLUMBIA | 1,849,205 | 363,627 | 2,212,832 | 16,354,730 | 3,304 | 906,854 | 17,264,889 |
| DIXIE | 534,655 | 65,177 | 599,831 | 3,759,823 | 211,359 | 78,079 | 3,893,101 |
| DUVAL | 41,252,976 | 5,074,968 | 46,327,943 | 234,157,022 | 719,688 | 7,890,223 | 242,766,933 |
| FLAGLER | 3,878,640 | 239,394 | 4,118,034 | 5,926,324 | 25,573 | 277,166 | 6,229,062 |
| GILCHRIST | 430,949 | 48,326 | 479,275 | 3,620,625 | 388 | 250,688 | 3,871,701 |
| HAMILTON | 1,233,545 | 408,640 | 1,642,185 | 5,635,796 | 91,065 | 1,697,725 | 7,424,587 |
| LAFAYETTE | 314,908 | 49,250 | 364,158 | 2,248,700 | 31,989 | 148,324 | 2,429,014 |
| LEVY | 1,805,469 | 161,979 | 1,967,448 | 9,867,153 | 564,809 | 944,913 | 11,376,875 |
| MARION | 12,296,369 | 1,682,654 | 13,979,023 | 55,333,243 | 38,022 | 2,215,699 | 57,586,964 |
| NASSAU | 3,512,469 | 419,439 | 3,931,908 | 16,619,484 | 13,508 | 1,371,673 | 18,004,665 |
| PUTNAM | 4,333,670 | 598,976 | 4,932,646 | 22,851,714 | 281,892 | 1,718,109 | 24,851,715 |
| ST. JOHNS | 7 144,940 | 431,664 | 7,576,603 | 25,026,500 | 11,845 | 1,230,480 | 26,268,825 |
| SUWANNEE | 1,354,550 | 264,740 | 1,619,290 | 11,167,705 | 104,184 | 206,872 | 11,478,761 |
| UNION | 273,708 | 71,128 | 344,836 | 3,531,913 | 163,462 | 454,339 | 4,149,714 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 32,063,002 | 2,440,884 | 34,503,887 | 107,277,959 | 278,234 | 6,213,287 | 113,769,480 |
| INDIAN RIVER | 13,161,216 | 1,121,501 | 14,282,717 | 23,654,504 | 207,797 | 1,252,708 | 25,115,009 |
| LAKE | 11,222,595 | 852,336 | 12,074,931 | 42,881,292 | 19,350 | 2,683,160 | 45,583,803 |
| OKEECHOBEE | 2,270,769 | 494,896 | 2,765,665 | 11,318,131 | 10,355 | 525,164 | 11,853,650 |
| ORANGE | 59,848,585 | 7,063,489 | 66,912,073 | 208,657,598 | 1,713,379 | 8,897,576 | 219,268,554 |
| OSCEOLA | 7,642,015 | 704,901 | 8,346,916 | 24,593,936 | 7,763 | 3,128,722 | 27,730,421 |
| ST. LUCIE | 16,398,279 | 1,233,890 | 17,632,168 | 36,673,261 | 255,238 | 4,519,961 | 41,448,459 |
| SEMINOLE | 19,185,187 | 1,527,808 | 20,712,994 | 86,950,240 | 365,137 | 5,747,279 | 93,062,656 |
| SUMTER | 1,408,816 | 224,041 | 1,632,857 | 10,357,926 | 28,551 | 297,915 | 10,684,392 |
| VOLUSIA | 30,591,545 | 2,268,523 | 32,860,068 | 89,650,822 | 845,858 | 1,640,375 | 92,137,055 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 13,186,657 | 1,089,037 | 14,275,694 | 21,447,951 | 9,455 | 4,996 | 21,462,401 |
| DE SOTO | 1,620,789 | 294,634 | 1,915,423 | 9,403,396 | 131,729 | 674,916 | 10,210,040 |
| GLADES | 1,028,720 | 27,688 | 1,056,408 | 2,234,319 | 179,218 | 119,124 | 2,532,661 |
| HARDEE | 2,924,984 | 237,693 | 3,162,678 | 10,238,464 | 3,916 | 415,324 | 10,657,705 |
| HERNANDO | 6,225,173 | 633,802 | 6,858,975 | 20,075,294 | | 938,994 | 21,014,288 |
| HIGHLANDS | 6,312,326 | 546,050 | 6,858,376 | 18,815,267 | 48,049 | 625,139 | 19,488,455 |
| HILLSBOROUGH | 59,288,179 | 8,848,313 | 68,136,492 | 279,260,789 | 198,950 | 8,616,608 | 288,076,347 |
| LEE | 40,697,313 | 3,893,779 | 44,591,092 | 86,430,447 | 228,781 | 2,685,520 | 89,344,748 |
| MANATEE | 22,479,395 | 1,059,929 | 23,539,324 | 54,620,146 | 22,670 | 1,404,282 | 56,047,098 |
| PASCO | 19,020,571 | 2,347,846 | 21,368,417 | 69,381,635 | 152,487 | 4,174,667 | 73,708,789 |
| PINELLAS | 85,502,801 | 6,584,380 | 92,087,180 | 230,439,560 | 1,426,705 | 11,672,159 | 243 538,424 |
| POLK | 35,635,769 | 4,608,120 | 40,243,890 | 139,965,636 | 2,039,768 | 14,547,508 | 156,552,912 |
| SARASOTA | 40,607,109 | 3,267,246 | 43,874,355 | 72,216,075 | 121,686 | 4,507,494 | 76,845,255 |
| SOUTH | | | | | | | |
| BROWARD | 155,482,505 | 20,460,667 | 175,943,172 | 368,177,813 | 13,611,610 | 10,392,516 | 392,181,940 |
| COLLIER | 30,813,328 | 2,451,299 | 33,264,627 | 40,389,608 | 84,273 | 5,789,225 | 44,263,105 |
| DADE | 237,136,355 | 30,100,860 | 267,237,215 | 678,278,494 | | 22,376,521 | 700,655,015 |
| HENDRY | 3,261,671 | 351,410 | 3,613,081 | 12,191,959 | 86,951 | 860,425 | 13,139,235 |
| MARTIN | 16,364,465 | 858,729 | 17,223,194 | 26,321,639 | 202,873 | 124,126 | 26,648,639 |
| MONROE | 14,746,457 | 1,591,631 | 16,338,088 | 22,957,219 | 94,262 | 3,672,124 | 26,723,606 |
| PALM BEACH | 119,545,835 | 9,086,382 | 128,632,217 | 205,178,299 | 7,526,147 | 12,451,056 | 225,055,502 |
| MCPHERSON | | | | 537,674 | | 36,117 | 613,791 |
| OKEECHOBEE BOYS | | | | 1,480,122 | | 133,941 | 1,614,063 |
| STATE | 1,281,776,625 | 144,124,450 | 1,425,901,075 | 1,958,100,944 | 17,404,901 | 189,306,441 | 4,184,812,287 |

## III FISCAL DATA

## SPECIAL REVENUE FUNDS

| REGION/ DISTRICT | 3.62 Federal Direct | 3.63 Federal Through State | 3.64 State | 3.65 Local | 3.66 Non-Revenue Receipts and Transfers | 3.67 Beginning Fund Balance | 3.68 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 154,758 | 5,292,698 | 112,377 | 1,734,892 | 111,063 | 880,634 | 8,286,423 |
| CALHOUN | - | 633,571 | 20,252 | 113,849 | - | 105,090 | 872,762 |
| ESCAMBIA | 8,691 | 10,201,025 | 332,315 | 2,869,058 | 817 | 793,654 | 14,205,559 |
| FRANKLIN | - | 513,544 | 12,290 | 124,801 | - | 82,500 | 733,135 |
| GADSDEN | - | 3,620,014 | 114,853 | 338,456 | - | 1,218,862 | 5,290,186 |
| GULF | - | 520,209 | 11,582 | 160,953 | 28,500 | 30,930 | 752,175 |
| HOLMES | - | 763,548 | 21,255 | 246,826 | 300 | 17,341 | 1,049,069 |
| JACKSON | - | 2,160,754 | 51,794 | 501,337 | 4,343 | 168,555 | 2,888,784 |
| JEFFERSON | - | 718,737 | 19,822 | 88,803 | - | 49,920 | 877,281 |
| LEON | 199,337 | 6,511,483 | 148,139 | 1,574,656 | 11,319 | 858,537 | 9,303,471 |
| LIBERTY | - | 282,228 | 7,582 | 86,208 | 8,741 | 26,391 | 411,150 |
| MADISON | - | 1,084,084 | 35,080 | 156,281 | 155,354 | 119,545 | 1,550,344 |
| OKALOOSA | 298,057 | 3,418,825 | 110,960 | 2,037,755 | 262,173 | 1,006,158 | 7,133,927 |
| SANTA ROSA | - | 2,515,874 | 49,278 | 1,176,822 | - | 775,780 | 4,517,754 |
| TAYLOR | - | 818,679 | 16,117 | 235,773 | - | - | 1,070,569 |
| WAKULLA | 18,887 | 634,782 | 14,027 | 204,673 | 46,000 | 80,044 | 998,413 |
| WALTON | - | 817,105 | 21,143 | 251,141 | - | 260,706 | 1,350,095 |
| WASHINGTON | 58,799 | 1,506,255 | 29,877 | 202,606 | 3,032 | 77,277 | 1,875,846 |
| CROWN | | | | | | | |
| ALACHUA | 314,373 | 5,392,463 | 150,510 | 1,827,531 | - | 1,328,664 | 8,813,541 |
| BAKER | - | 694,597 | 15,560 | 228,847 | 45,531 | 137,165 | 1,121,699 |
| BRADFORD | - | 909,128 | 20,777 | 230,317 | 23,300 | 25,315 | 1,208,837 |
| CITRUS | - | 1,443,918 | 27,993 | 690,365 | 337,000 | 178,669 | 2,677,946 |
| CLAY | - | 1,999,124 | 40,190 | 1,534,268 | - | 699,735 | 4,273,318 |
| COLUMBIA | - | 1,665,860 | 42,011 | 540,319 | 40,000 | 163,847 | 2,452,037 |
| DIXIE | - | 523,705 | 12,467 | 111,271 | 48,250 | 38,455 | 734,148 |
| DUVAL | 266,995 | 24,060,849 | 658,563 | 7,843,430 | 325,154 | 4,869,907 | 37,824,898 |
| FLAGLER | - | 458,386 | 10,970 | 189,042 | - | 21,394 | 679,792 |
| GILCHRIST | - | 292,794 | 6,631 | 89,350 | 104,994 | 68,122 | 561,890 |
| HAMILTON | - | 943,235 | 59,523 | 178,171 | 166,422 | 156,198 | 1,503,549 |
| LAFAYETTE | - | 269,380 | 5,191 | 62,337 | - | 50,746 | 387,653 |
| LEVY | - | 1,153,353 | 24,188 | 272,540 | 59,000 | 86,562 | 1,595,622 |
| MARION | 2,200 | 6,322,985 | 215,395 | 2,577,450 | 13,492 | 934,357 | 10,065,880 |
| NASSAU | - | 1,274,948 | 28,624 | 679,706 | 175,543 | 31,491 | 2,190,313 |
| PUTNAM | - | 3,403,794 | 93,019 | 810,037 | - | 1,220,889 | 5,527,739 |
| ST. JOHNS | - | 1,905,207 | 46,739 | 707,152 | - | 115,676 | 2,774,774 |
| SUWANNEE | 26,400 | 1,169,959 | 24,395 | 378,158 | 1,535 | 120,132 | 1,720,579 |
| UNION | - | 363,676 | 6,095 | 107,995 | - | -31,164 | 446,601 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 211,580 | 6,339,895 | 179,581 | 4,336,633 | - | 494,513 | 11,562,202 |
| INDIAN RIVER | - | 1,964,867 | 49,269 | 792,220 | - | 818,905 | 3,625,261 |
| LAKE | - | 3,948,213 | 84,631 | 1,614,779 | 60,000 | 371,185 | 6,078,808 |
| OKEECHOBEE | - | 1,752,041 | 35,170 | 326,971 | - | 104,233 | 2,218,415 |
| ORANGE | 65,274 | 17,431,828 | 329,326 | 7,618,784 | - | 2,526,320 | 27,971,532 |
| OSCEOLA | - | 1,602,739 | 41,237 | 949,629 | 120,514 | 174,550 | 2,888,669 |
| ST. LUCIE | 32,982 | 4,593,685 | 156,379 | 809,993 | - | 788,419 | 6,381,457 |
| SEMINOLE | - | 4,551,210 | 109,377 | 2,614,497 | 164,864 | 557,582 | 7,997,529 |
| SUMTER | - | 1,409,315 | 33,571 | 276,906 | 5,000 | 184,416 | 1,909,207 |
| VOLUSIA | 40,970 | 7,641,489 | 272,027 | 2,530,652 | 294,761 | 2,714,188 | 13,484,086 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 165,292 | 1,151,212 | 26,679 | 714,719 | 451 | 281,127 | 2,339,481 |
| DE SOTO | - | 1,203,536 | 22,363 | 321,401 | - | 141,950 | 1,689,250 |
| GLADES | - | 308,871 | 7,700 | 44,217 | 30,540 | 24,735 | 416,063 |
| HARDEE | - | 2,172,449 | 47,787 | 257,938 | 50,000 | 222,573 | 2,750,747 |
| HERNANDO | 33,555 | 1,360,755 | 36,358 | 582,145 | 1,989 | 179,185 | 2,193,987 |
| HIGHLANDS | 34,603 | 2,450,074 | 51,525 | 613,935 | - | 233,197 | 3,383,334 |
| HILLSBOROUGH | 2,895,929 | 27,093,122 | 1,060,046 | 9,794,953 | 70,164 | 1,607,695 | 42,521,909 |
| LEE | 565,447 | 6,877,844 | 236,656 | 2,907,512 | 120,431 | 1,028,864 | 11,736,755 |
| MANATEE | - | 5,034,465 | 116,496 | 2,187,936 | - | 648,364 | 7,987,261 |
| PASCO | 452,176 | 5,139,068 | 126,811 | 2,303,948 | - | 200,321 | 8,222,325 |
| PINELLAS | 556,089 | 15,409,806 | 602,197 | 6,650,770 | 16,361 | 2,458,845 | 25,694,067 |
| POLK | 141,434 | 15,162,614 | 339,538 | 4,304,091 | 158,747 | 1,814,390 | 21,920,815 |
| SARASOTA | 410,070 | 5,142,605 | 164,630 | 2,328,522 | 26,324 | 470,454 | 8,542,634 |
| SOUTH | | | | | | | |
| BROWARD | 1,288,437 | 22,919,536 | 821,409 | 8,808,340 | 4,872,261 | 641,354 | 39,351,337 |
| COLLIER | 285,365 | 5,173,168 | 298,590 | 1,614,085 | - | 752,747 | 8,123,955 |
| DADE | 1,100,306 | 70,481,375 | 1,775,178 | 13,895,090 | - | 4,546,328 | 91,798,277 |
| HENDRY | 9,805 | 1,582,210 | 28,329 | 419,640 | 2,404 | 100,440 | 2,142,827 |
| MARTIN | 76,498 | 3,436,379 | 43,062 | 933,181 | - | 109,954 | 4,599,075 |
| MONROE | 342,043 | 1,736,347 | 35,433 | 1,105,695 | 283,794 | 388,724 | 3,892,036 |
| PALM BEACH | 94,483 | 16,697,185 | 432,644 | 6,082,551 | - | 1,225,773 | 24,532,636 |
| MCPHERSON | - | 68,149 | - | - | - | - | 68,149 |
| OKEECHOBEE BOYS | - | 220,000 | - | - | - | - | 220,000 |
| STATE | 10,138,834 | 358,316,830 | 10,181,362 | 118,502,737 | 8,250,470 | 42,579,414 | 547,969,648 |

## III FISCAL DATA

## CAPITAL PROJECTS FUNDS REVENUE

| REGION/ DISTRICT | 3.69 Federal | 3.70 Capital Outlay and Debt Service | 3.71 Comprehensive School Construction and Debt Service | 3.72 Other State | 3.73 Total State | 3.74 Interest | 3.75 Other Local | 3.76 Total Local |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | - | 673,017 | 1,286,386 | | 1,959,403 | 108,143 | - | 108,143 |
| CALHOUN | - | 66,218 | 108,291 | - | 174,509 | 123,182 | - | 123,182 |
| ESCAMBIA | - | - | 2,076,120 | - | 2,076,120 | 709,751 | 4,993,656 | 5,703,407 |
| FRANKLIN | - | 14,558 | 113,498 | - | 128,056 | 876 | 164,975 | 165,851 |
| GADSDEN | - | 188,973 | 23,539 | - | 212,512 | 64,025 | - | 64,025 |
| GULF | - | 25,118 | 152,380 | - | 177,498 | 1,279 | 92 | 1,371 |
| HOLMES | - | 34,781 | 185,456 | - | 220,237 | 178,375 | 122 | 178,497 |
| JACKSON | - | 67,509 | 354,999 | - | 422,508 | 77,795 | - | 77,795 |
| JEFFERSON | - | 24,870 | 129,451 | - | 154,321 | 13,931 | - | 13,931 |
| LEON | - | 302,172 | 4,451,528 | - | 4,753,700 | 780,408 | 4,484,817 | 5,265,225 |
| LIBERTY | - | 9,919 | 40,969 | - | 50,888 | 2,363 | - | 2,363 |
| MADISON | - | 15,700 | 22,129 | - | 37,829 | 30,241 | - | 30,241 |
| OKALOOSA | - | 219,626 | 1,859,820 | - | 2,079,446 | 52,271 | - | 52,271 |
| SANTA ROSA | - | 102,278 | 777,106 | 110,158 | 989,542 | 274,529 | 1,208,139 | 1,482,668 |
| TAYLOR | - | 38,669 | 95,764 | - | 134,433 | 5,157 | 158,872 | 164,029 |
| WAKULLA | - | 28,802 | 314,330 | - | 343,132 | 36,902 | - | 36,902 |
| WALTON | - | 48,349 | 161,730 | - | 210,079 | 36,734 | 128,431 | 165,165 |
| WASHINGTON | - | 41,541 | 571,970 | - | 613,511 | 101,740 | - | 101,740 |
| CROWN | | | | | | | | |
| ALACHUA | - | 229,271 | 790,000 | - | 1,019,271 | 1,892,059 | 1,875,688 | 3,767,747 |
| BAKER | - | 30,494 | 114,642 | - | 145,136 | 36,251 | - | 36,251 |
| BRADFORD | - | 33,843 | 457,966 | - | 491,809 | 1,150 | - | 1,150 |
| CITRUS | - | 144,803 | 552,142 | - | 696,945 | 224,062 | 179,985 | 404,047 |
| CLAY | 1,741,040 | 193,186 | 677,388 | - | 870,574 | 70,352 | 1,790,106 | 1,860,458 |
| COLUMBIA | - | 66,238 | 739,727 | - | 805,965 | 33,668 | 285,404 | 319,072 |
| DIXIE | - | 18,938 | 128,427 | - | 147,365 | 7,355 | - | 7,355 |
| DUVAL | 31,075 | 963,678 | 7,741,408 | 87,426 | 8,792,512 | 1,632,268 | 8,565,313 | 10,197,580 |
| FLAGLER | - | 35,650 | 428,573 | - | 464,223 | 36,881 | 135 | 37,016 |
| GILCHRIST | - | 20,217 | 94,645 | - | 114,862 | 336 | - | 336 |
| HAMILTON | - | 74,694 | 146,026 | - | 220,720 | 46,572 | - | 46,572 |
| LAFAYETTE | - | 11,355 | 35,664 | - | 47,019 | 2,725 | - | 2,725 |
| LEVY | - | 44,618 | 133,866 | - | 178,484 | 10,598 | - | 10,598 |
| MARION | - | 406,905 | 3,779,778 | - | 4,186,683 | 609,675 | 3,689,930 | 4,299,605 |
| NASSAU | - | 59,472 | 414,942 | - | 474,414 | 72,579 | 1,016,345 | 1,088,923 |
| PUTNAM | - | 89,150 | 579,474 | - | 668,624 | 34,905 | 4,073 | 38,978 |
| ST. JOHNS | - | 114,165 | - | - | 114,165 | 212,375 | 1,865,072 | 2,077,448 |
| SUWANNEE | - | 55,125 | 361,450 | - | 416,575 | 42,216 | - | 42,216 |
| UNION | - | 12,931 | 130,412 | - | 143,342 | 22,052 | 121,930 | 143,982 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | - | 48,731 | 992,927 | - | 1,041,659 | 727,056 | 1,237,228 | 1,964,284 |
| INDIAN RIVER | - | 77,665 | 249,546 | - | 327,211 | 366,465 | 2,400,053 | 2,766,518 |
| LAKE | - | 214,911 | 778,031 | - | 922,942 | 168,597 | 3,202,355 | 3,370,952 |
| OKEECHOBEE | - | 67,172 | 132,625 | 131,250 | 331,047 | 17,046 | 591,738 | 608,783 |
| ORANGE | - | 869,813 | 2,224,103 | - | 3,093,916 | 1,739,917 | 13,070,189 | 14,810,106 |
| OSCEOLA | - | 176,592 | 2,035,839 | 7,058 | 2,219,190 | 158,571 | 2,380,100 | 2,538,672 |
| ST. LUCIE | - | 203,054 | 706,947 | - | 910,001 | 214,310 | 2,185,476 | 2,399,786 |
| SEMINOLE | - | 454,115 | 925,212 | - | 1,379,327 | 1,168,762 | 5,436,138 | 6,604,901 |
| SUMTER | - | 37,103 | 240,151 | - | 277,254 | 28,272 | 128,033 | 156,306 |
| VOLUSIA | - | 283,094 | 1,210,046 | - | 1,493,140 | 2,849,706 | 55,940 | 2,905,646 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | - | 84,357 | 1,954,113 | 1,062 | 2,039,532 | 138,193 | 2,612,026 | 2,750,219 |
| DE SOTO | - | - | 74,603 | - | 74,603 | 51,043 | 565,993 | 617,036 |
| GLADES | - | 27,919 | 120,864 | - | 148,783 | 20,433 | 116,733 | 137,167 |
| HARDEE | - | 49,264 | 134,303 | - | 183,567 | 62,695 | 7,458 | 70,153 |
| HERNANDO | - | 146,286 | 1,682,380 | 89,403 | 1,918,069 | 103,432 | 1,933,889 | 2,037,320 |
| HIGHLANDS | - | 71,852 | 338,271 | - | 410,123 | 338,976 | 2,165,331 | 2,504,307 |
| HILLSBOROUGH | - | 705,081 | 6,860,045 | - | 7,565,126 | 5,118,795 | 16,973,235 | 22,092,030 |
| LEE | - | 310,168 | 2,878,227 | - | 3,188,395 | 834,71 | 13,529,921 | 14,364,591 |
| MANATEE | - | 296,079 | 1,177,639 | - | 1,473,718 | 853,030 | 5,310,289 | 6,163,319 |
| PASCO | - | - | 7,450,921 | - | 7,450,921 | 688,229 | 3,379,643 | 4,067,872 |
| PINELLAS | - | 1,271,166 | 909,463 | 58,250 | 2,238,879 | 4,825,290 | 24,522,831 | 29,348,120 |
| POLK | - | 527,678 | 2,398,189 | - | 2,925,867 | 2,042,620 | 9,747,235 | 11,789,855 |
| SARASOTA | - | 320,560 | 1,516,559 | - | 1,837,119 | 1,908,762 | 10,230,972 | 12,139,733 |
| SOUTH | | | | | | | | |
| BROWARD | - | 1,452,492 | 3,604,157 | - | 5,056,649 | 7,097,183 | 46,672,003 | 53,769,186 |
| COLLIER | - | 196,719 | 1,192,236 | - | 1,388,955 | 651,868 | 5,727,672 | 6,379,540 |
| DADE | 121,065 | - | 13,992,559 | - | 13,992,559 | 4,887,177 | 73,306,684 | 78,193,860 |
| HENDRY | - | 61,762 | 530,098 | - | 591,860 | 104,616 | 1,048,931 | 1,153,547 |
| MARTIN | - | 95,979 | 310,136 | - | 406,115 | 23,539 | 3,665,815 | 3,689,354 |
| MONROE | - | 86,934 | 744,374 | - | 831,308 | 5,600 | 95,273 | 100,873 |
| PALM BEACH | - | 694,031 | 5,128,661 | - | 5,822,692 | 2,314,531 | 32,917,366 | 35,231,897 |
| MCPHERSON | - | - | - | - | | | | |
| OKEECHOBEE BOYS | - | - | - | - | | | | |
| STATE | 1,893,180 | 13,337,409 | 92,525,221 | 484,606 | 106,347,235 | 47,095,167 | 315,749,635 | 362,844,802 |

## CAPITAL PROJECTS FUNDS REVENUES

| REGION/ DISTRICT | 3.77 Sale of Fixed Assets | 3.78 Sale of Bonds | 3.79 Section 237.161, F.S. Loans | 3.80 Total Non Revenue Receipts | 3.81 Transfers | 3.82 Beginning Fund Balances | 3.83 Total Federal, State and Local Revenues; Non Revenue Receipts; Transfers; and Beginning Fund Balances |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | - | - | - | - | - | 2,132,931 | 4,200,477 |
| CALHOUN | - | - | - | - | - | 1,309,567 | 1,607,256 |
| ESCAMBIA | - | - | - | - | 1,702,587 | 8,040,372 | 17,522,485 |
| FRANKLIN | - | - | - | - | - | 191,209 | 485,177 |
| GADSDEN | - | - | - | - | - | 593,368 | 969,906 |
| GULF | - | - | - | - | - | 159,965 | 338,834 |
| HOLMES | - | - | - | - | - | 2,065,790 | 2,464,524 |
| JACKSON | - | - | - | - | 119,910 | 940,680 | 1,560,693 |
| JEFFERSON | - | - | - | - | - | 200,899 | 389,151 |
| LEON | - | - | - | - | - | 6,632,765 | 16,651,690 |
| LIBERTY | - | - | - | - | - | 21,875 | 75,127 |
| MADISON | - | - | - | - | - | 341,664 | 409,734 |
| OKALOOSA | - | - | - | - | - | 927,456 | 3,059,173 |
| SANTA ROSA | - | - | - | - | - | 5,248,495 | 7,720,705 |
| TAYLOR | - | - | - | - | 49,168 | 131,925 | 470,555 |
| WAKULLA | - | - | - | 3,807 | 30,000 | 132,516 | 766,157 |
| WALTON | - | - | - | - | - | 584,900 | 940,144 |
| WASHINGTON | - | - | - | - | - | 1,540,803 | 2,256,054 |
| CROWN | | | | | | | |
| ALACHUA | 5,500 | 30,000,000 | - | 30,005,500 | - | 6,204,317 | 40,996,835 |
| BAKER | - | - | - | - | 340,000 | 482,851 | 1,004,279 |
| BRADFORD | - | - | - | - | 19,302 | 97,230 | 549,491 |
| CITRUS | - | - | - | - | 284,000 | 7,151,449 | 8,536,441 |
| CLAY | - | - | - | - | - | 923,451 | 5,395,523 |
| COLUMBIA | - | - | - | - | - | 344,419 | 1,469,457 |
| DIXIE | - | - | - | - | - | 281,293 | 416,013 |
| DUVAL | 5,000 | - | - | 5,000 | 2,012,092 | 21,575,329 | 42,813,557 |
| FLAGLER | - | - | - | - | - | 414,552 | 915,791 |
| GILCHRIST | - | - | - | - | - | 56,698 | 171,894 |
| HAMILTON | - | - | - | 2,046 | - | 536,396 | 607,735 |
| LAFAYETTE | - | - | - | - | 23,085 | 47,271 | 120,101 |
| LEVY | - | - | - | - | - | 345,178 | 534,259 |
| MARION | - | - | - | - | - | 7,424,437 | 15,910,726 |
| NASSAU | - | - | - | - | - | 1,334,383 | 2,897,721 |
| PUTNAM | - | - | - | - | 104,180 | 256,224 | 1,070,006 |
| ST. JOHNS | - | - | - | - | - | 2,260,619 | 4,452,232 |
| SUWANNEE | - | - | - | - | - | 624,593 | 1,083,365 |
| UNION | - | - | - | - | - | 434,350 | 721,674 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 168,857 | - | - | 168,857 | 120,000 | 8,936,698 | 12,433,498 |
| INDIAN RIVER | 22,327 | - | 735,000 | 757,327 | 53,217 | 5,012,297 | 6,916,571 |
| LAKE | - | - | - | - | 125,310 | 778,714 | 5,267,918 |
| OKEECHOBEE | - | - | - | - | - | 44,742 | 984,372 |
| ORANGE | - | - | - | - | - | 17,230,648 | 35,134,669 |
| OSCEOLA | - | - | - | - | - | 1,617,592 | 6,375,753 |
| ST. LUCIE | - | - | 1,500,000 | 1,500,000 | - | 339,124 | 7,146,911 |
| SEMINOLE | - | - | - | - | 241,676 | 12,473,377 | 20,699,281 |
| SUMTER | - | - | - | - | - | 293,020 | 726,579 |
| VOLUSIA | 250,000 | - | 640,000 | 890,000 | - | 19,577,151 | 44,865,936 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | - | - | - | - | 58,000 | 1,169,022 | 6,017,772 |
| DE SOTO | - | - | 87,893 | 87,893 | - | 120,152 | 899,684 |
| GLADES | - | - | - | - | - | 264,531 | 550,481 |
| HARDEE | - | - | - | - | - | 663,913 | 917,653 |
| HERNANDO | - | - | - | - | 800,000 | 2,197,897 | 7,153,286 |
| HIGHLANDS | - | - | - | - | - | 2,494,460 | 5,408,890 |
| HILLSBOROUGH | 12,000 | - | - | 12,000 | 511,080 | 16,481,533 | 66,681,768 |
| LEE | - | - | - | - | - | 5,081,354 | 22,834,340 |
| MANATEE | - | - | - | - | - | 8,417,392 | 16,054,429 |
| PASCO | - | - | 2,416,000 | 2,416,000 | 271,913 | 9,538,607 | 23,745,114 |
| PINELLAS | 160,000 | - | - | 160,000 | 143 | 45,508,925 | 77,256,068 |
| POLK | - | - | - | - | 508,332 | 21,261,798 | 46,505,853 |
| SARASOTA | - | 1,983,926 | - | 2,111,926 | 16,327 | 18,726,362 | 34,653,467 |
| SOUTH | | | | | | | |
| BROWARD | - | - | 1,000,000 | 1,000,000 | 291,382 | 64,000,950 | 124,118,170 |
| COLLIER | 123,915 | - | - | 123,915 | - | 5,193,555 | 13,085,965 |
| DADE | 1,108,240 | - | - | 1,108,240 | 1,000,000 | 82,599,335 | 177,015,060 |
| HENDRY | - | - | - | - | - | 1,217,940 | 2,963,348 |
| MARTIN | 4,946 | - | - | 4,946 | - | 1,456,169 | 7,556,584 |
| MONROE | - | - | - | - | - | 662,996 | 1,795,170 |
| PALM BEACH | - | - | - | 132,500 | - | 15,747,005 | 56,934,094 |
| MCPHERSON | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - |
| STATE | 1,860,785 | 31,983,926 | 8,378,893 | 42,511,757 | 8,953,675 | 491,605,361 | 1,014,156,010 |

## III FISCAL DATA

## DEBT SERVICE FUNDS REVENUES

| REGION/ DISTRICT | 3.84 Capital Outlay and Debt Service | 3.85 Racing Commission Funds | 3.86 Total State | 3.87 District Interest and Sinking | 3.88 Other Local | 3.89 Total Local | 3.90 Non-Revenue Receipts and Transfers | 3.91 Beginning Fund Balances | 3.92 State and Local Revenues, Non Revenue Receipts, Transfers, and Beginning Fund Balances |
|---|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | | |
| BAY | 55,535 | 129,000 | 184,535 | - | 24,871 | 24,871 | - | 401,496 | 610,902 |
| CALHOUN | - | 48,740 | 48,740 | - | 43,925 | 43,925 | - | 441,212 | 533,877 |
| ESCAMBIA | 2,822,730 | 446,500 | 3,269,230 | - | 84,509 | 84,509 | - | 2,954,846 | 6,308,585 |
| FRANKLIN | 98,710 | 306,000 | 404,710 | - | 47,621 | 47,621 | - | 522,357 | 974,687 |
| GADSDEN | 128,996 | 151,188 | 280,184 | - | 12,480 | 12,480 | - | 336,881 | 629,544 |
| GULF | 78,100 | 230,000 | 308,100 | 91,747 | 24,176 | 115,922 | 24,798 | 340,466 | 789,286 |
| HOLMES | 93,306 | 179,250 | 272,556 | - | 59,860 | 59,860 | - | 845,729 | 978,145 |
| JACKSON | 415,699 | 366,530 | 782,229 | - | 60,886 | 60,886 | - | 1,099,517 | 1,942,633 |
| JEFFERSON | 64,181 | - | 64,181 | - | - | - | - | 92,233 | 156,414 |
| LEON | 728,596 | 173,000 | 901,596 | 914,722 | 81,872 | 996,394 | 104,215 | 2,119,892 | 4,122,096 |
| LIBERTY | 65,038 | 50,000 | 115,038 | - | 1,947 | 1,947 | 24,775 | 54,262 | 196,023 |
| MADISON | 150,575 | 217,000 | 367,575 | - | 33,059 | 33,059 | - | 523,905 | 924,539 |
| OKALOOSA | 810,477 | 190,750 | 1,001,227 | - | 57,272 | 57,272 | 315,690 | 1,916,772 | 3,290,961 |
| SANTA ROSA | 385,417 | 223,250 | 608,667 | - | 142,744 | 142,744 | 58,050 | 2,006,976 | 2,816,438 |
| TAYLOR | 184,775 | 90,000 | 274,775 | - | 9,592 | 9,592 | - | 266,530 | 550,897 |
| WAKULLA | 138,012 | 115,000 | 253,012 | 115,403 | 52,977 | 168,380 | 7,292 | 715,300 | 1,143,984 |
| WALTON | 83,805 | 227,500 | 311,305 | - | 68,738 | 68,738 | 11,500 | 775,663 | 1,167,206 |
| WASHINGTON | 105,151 | - | 105,151 | - | - | - | - | 114,570 | 219,721 |
| CROWN | | | | | | | | | |
| ALACHUA | 637,581 | - | 637,581 | 2,237,318 | 283,137 | 2,520,455 | 561,854 | 3,004,182 | 6,724,052 |
| BAKER | 252,236 | 272,000 | 524,236 | 188,455 | 220,332 | 408,787 | - | 514,540 | 1,247,563 |
| BRADFORD | 122,814 | 170,000 | 292,814 | - | 19,553 | 19,553 | - | 384,871 | 697,238 |
| CITRUS | 234,100 | 94,500 | 328,600 | - | 36,175 | 36,175 | - | 723,031 | 1,087,807 |
| CLAY | 1,768,010 | 193,500 | 1,961,510 | - | 25,061 | 25,061 | 107,497 | 1,051,253 | 3,145,321 |
| COLUMBIA | 209,675 | 223,250 | 432,925 | - | 40,125 | 40,125 | - | 849,908 | 1,322,959 |
| DIXIE | 66,648 | 223,250 | 289,898 | - | 5,569 | 5,569 | - | 160,569 | 456,035 |
| DUVAL | 3,022,965 | - | 3,022,965 | - | - | - | 324,000 | 4,653,466 | 8,000,431 |
| FLAGLER | 49,958 | 223,250 | 273,208 | 581,794 | 257,607 | 839,401 | 131,075 | 650,035 | 1,893,719 |
| GILCHRIST | 44,380 | 25,000 | 69,380 | - | 2,732 | 2,732 | 11,972 | 168,245 | 252,329 |
| HAMILTON | - | 223,250 | 223,250 | 29,031 | 68,978 | 98,010 | - | 708,084 | 1,029,344 |
| LAFAYETTE | 43,520 | 100,000 | 145,520 | - | 21,461 | 21,461 | - | 231,767 | 398,747 |
| LEVY | 119,935 | 434,500 | 554,435 | - | 8,313 | 8,313 | - | 384,341 | 947,090 |
| MARION | 513,074 | - | 513,074 | - | - | - | - | 843,659 | 1,356,733 |
| NASSAU | 219,597 | 100,000 | 319,597 | - | 27,291 | 27,291 | - | 603,717 | 950,605 |
| PUTNAM | 309,249 | 157,552 | 466,801 | 234,731 | 32,676 | 267,407 | - | 708,676 | 1,442,884 |
| ST. JOHNS | 316,183 | 152,250 | 468,433 | - | 17,610 | 17,610 | - | 820,080 | 1,326,123 |
| SUWANNEE | 136,260 | - | 136,260 | 158,358 | 187 | 158,545 | - | 191,847 | 486,652 |
| UNION | 83,042 | 62,730 | 145,772 | - | 9,141 | 9,141 | - | 157,358 | 312,270 |
| EAST CENTRAL | | | | | | | | | |
| BREVARD | 2,037,537 | 223,250 | 2,260,787 | 2,039,731 | 212,723 | 2,252,455 | - | 3,765,818 | 8,279,059 |
| INDIAN RIVER | 513,927 | - | 513,927 | 843,143 | 54,594 | 897,738 | 12,676 | 785,623 | 2,209,964 |
| LAKE | 565,368 | 148,833 | 714,201 | - | 65,816 | 65,816 | - | 1,449,167 | 2,229,184 |
| OKEECHOBEE | 428,276 | 92,000 | 520,276 | - | 13,047 | 13,047 | - | 331,381 | 864,704 |
| ORANGE | 2,570,395 | - | 2,570,395 | 1,639,523 | 13,005 | 1,672,528 | - | 4,274,590 | 8,517,513 |
| OSCEOLA | 247,261 | 223,250 | 470,511 | 321,479 | 186,485 | 507,955 | 278,226 | 2,801,328 | 4,058,021 |
| ST. LUCIE | 1,602,042 | 223,250 | 1,825,292 | - | 53,914 | 53,914 | - | 1,154,575 | 3,033,781 |
| SEMINOLE | 3,385,277 | - | 3,385,277 | 584,925 | 62,130 | 647,056 | - | 2,357,018 | 6,389,351 |
| SUMTER | 133,909 | 172,575 | 306,484 | - | 11,482 | 11,482 | - | 615,756 | 953,722 |
| VOLUSIA | 1,156,446 | - | 1,156,446 | 8,580,736 | 51,065 | 15,441,801 | 416,310 | 61,854,246 | 78,868,802 |
| WEST CENTRAL | | | | | | | | | |
| CHARLOTTE | 267,258 | 148,833 | 416,091 | 192,950 | 14,955 | 427,904 | - | 589,864 | 1,433,859 |
| DE SOTO | 383,360 | 132,167 | 515,527 | - | 16,426 | 16,426 | 680,314 | 355,783 | 1,568,050 |
| GLADES | - | 223,250 | 223,250 | - | 11,555 | 11,555 | - | 174,795 | 409,600 |
| HARDEE | 249,288 | 187,375 | 436,663 | - | 87,813 | 87,813 | - | 1,144,673 | 1,669,148 |
| HERNANDO | 196,761 | 209,750 | 406,511 | - | 59,671 | 59,671 | - | 964,881 | 1,431,063 |
| HIGHLANDS | 616,593 | 223,250 | 839,843 | 414,589 | 98,446 | 513,035 | - | 1,294,775 | 2,647,653 |
| HILLSBOROUGH | 3,876,230 | 446,500 | 4,322,730 | 1,754,905 | 530,142 | 2,285,047 | 1,557,945 | 10,961,044 | 19,126,766 |
| LEE | 4,427,003 | 231,499 | 4,658,502 | 272,926 | 95,302 | 368,229 | - | 2,868,889 | 7,895,620 |
| MANATEE | 859,105 | - | 859,105 | - | 1,557,050 | 1,557,050 | 82,271 | 867,133 | 3,365,559 |
| PASCO | 1,315,778 | 223,250 | 1,539,028 | 1,043,362 | 232,119 | 1,275,481 | 458,400 | 3,541,768 | 6,817,677 |
| PINELLAS | 5,665,738 | - | 5,665,738 | - | 137,640 | 137,640 | 819,057 | 6,260,006 | 12,882,440 |
| POLK | 1,801,041 | - | 1,801,041 | - | - | - | - | 2,722,276 | 4,523,317 |
| SARASOTA | 825,881 | 446,500 | 1,272,381 | 553,080 | 46,655 | 599,734 | 2,868,616 | 1,728,422 | 6,469,153 |
| SOUTH | | | | | | | | | |
| BROWARD | 9,554,435 | - | 9,554,435 | 8,673,650 | 609,037 | 9,282,687 | 2,026,180 | 10,783,617 | 31,646,919 |
| COLLIER | 419,641 | - | 419,641 | 1,367,358 | 77,542 | 1,444,900 | - | 1,144,146 | 3,008,687 |
| DADE | 10,955,483 | - | 10,955,483 | - | 377,229 | 377,229 | - | 17,513,353 | 28,846,065 |
| HENDRY | 141,494 | 113,300 | 284,794 | 474,425 | 135,847 | 610,271 | - | 1,874,035 | 2,769,100 |
| MARTIN | 324,710 | 223,250 | 547,960 | 918,052 | 89,035 | 1,007,088 | - | 1,794,158 | 3,349,206 |
| MONROE | 261,359 | 130,000 | 491,359 | - | 13,008 | 13,008 | - | 1,119,864 | 1,524,232 |
| PALM BEACH | 3,609,867 | - | 3,609,867 | 2,399,770 | 222,114 | 2,621,884 | - | 6,474,339 | 12,706,091 |
| MCPHERSON | - | - | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - | - | - |
| STATE | 72,951,774 | 9,850,821 | 82,802,595 | 36,826,155 | 13,708,124 | 50,534,278 | 10,882,714 | 185,708,560 | 329,928,147 |

## III FISCAL DATA

## ALL FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.93 Instruction | 3.94 Pupil Personnel Services | 3.95 Instructional Media Services | 3.96 Instruction and Curriculum Development Services | 3.97 Instructional Staff Training Services | 3.98 Total Instructional Support Services |
|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | |
| BAY | 31,908,120 | 1,923,977 | 1,587,798 | 791,831 | 257,017 | 4,560,423 |
| CALHOUN | 2,624,544 | 111,662 | 153,244 | 119,353 | 17,643 | 401,902 |
| ESCAMBIA | 57,580,801 | 4,367,350 | 2,595,126 | 3,630,711 | 315,599 | 10,908,786 |
| FRANKLIN | 2,280,865 | 190,908 | 91,261 | 45,716 | 16,845 | 344,730 |
| GADSDEN | 13,157,387 | 605,462 | 426,265 | 1,092,778 | 67,710 | 2,192,217 |
| GULF | 3,378,186 | 144,152 | 159,386 | 102,899 | 59,048 | 465,485 |
| HOLMES | 4,644,854 | 243,495 | 262,420 | 3,412 | 40,364 | 549,691 |
| JACKSON | 11,035,978 | 590,365 | 461,195 | 612,229 | 111,036 | 1,774,825 |
| JEFFERSON | 3,000,476 | 178,827 | 159,608 | 184,424 | 16,118 | 538,978 |
| LEON | 36,604,474 | 2,886,562 | 2,124,427 | 3,251,632 | 257,156 | 8,319,777 |
| LIBERTY | 1,418,040 | 40,956 | 69,089 | 49,295 | 29,917 | 189,257 |
| MADISON | 4,301,545 | 213,373 | 172,182 | 144,682 | 40,905 | 571,140 |
| OKALOOSA | 32,464,011 | 1,784,576 | 1,648,378 | 1,795,053 | 186,240 | 5,414,246 |
| SANTA ROSA | 18,091,362 | 805,078 | 865,769 | 598,852 | 222,049 | 2,292,108 |
| TAYLOR | 4,750,261 | 277,307 | 235,104 | 314,218 | 52,964 | 879,593 |
| WAKULLA | 3,305,542 | 161,739 | 125,101 | 203,047 | 41,772 | 531,659 |
| WALTON | 5,668,715 | 315,845 | 219,624 | 31,567 | 53,342 | 620,378 |
| WASHINGTON | 7,918,916 | 424,462 | 393,455 | 92,330 | 33,258 | 943,504 |
| CROWN | | | | | | |
| ALACHUA | 31,809,467 | 2,537,125 | 2,012,771 | 2,071,740 | 274,496 | 6,896,132 |
| BAKER | 4,916,566 | 359,681 | 213,207 | 151,323 | 42,114 | 766,325 |
| BRADFORD | 6,300,581 | 291,352 | 302,414 | 215,468 | 44,658 | 853,892 |
| CITRUS | 14,043,154 | 1,001,886 | 662,310 | 486,268 | 175,268 | 2,325,732 |
| CLAY | 22,307,634 | 1,611,037 | 1,141,213 | 477,749 | 129,218 | 3,359,216 |
| COLUMBIA | 10,280,140 | 565,741 | 416,404 | 211,579 | 98,252 | 1,291,977 |
| DIXIE | 2,308,345 | 116,796 | 68,323 | 220,484 | 10,112 | 415,715 |
| DUVAL | 144,000,699 | 13,704,502 | 7,584,987 | 5,391,860 | 707,061 | 27,388,210 |
| FLAGLER | 3,034,078 | 155,273 | 115,447 | 101,891 | 24,502 | 396,913 |
| GILCHRIST | 2,160,635 | 82,934 | 108,931 | 81,065 | 7,120 | 280,050 |
| HAMILTON | 3,218,589 | 233,171 | 253,608 | 57,560 | 26,708 | 571,047 |
| LAFAYETTE | 1,365,506 | 63,945 | 69,458 | 10,492 | 12,748 | 156,644 |
| LEVY | 6,868,155 | 401,512 | 292,182 | 380,165 | 19,996 | 1,073,854 |
| MARION | 33,536,534 | 2,937,396 | 1,332,168 | 1,222,281 | 265,863 | 5,757,707 |
| NASSAU | 9,270,700 | 533,037 | 381,970 | 40,176 | 80,049 | 1,035,232 |
| PUTNAM | 14,363,784 | 1,080,880 | 644,510 | 934,961 | 109,952 | 2,770,302 |
| ST. JOHNS | 15,966,492 | 969,827 | 752,858 | 137,747 | 30,808 | 1,891,241 |
| SUWANNEE | 6,738,774 | 414,014 | 238,322 | 40,053 | 45,057 | 737,447 |
| UNION | 1,915,364 | 145,187 | 121,829 | 24,802 | 9,595 | 301,413 |
| EAST CENTRAL | | | | | | |
| BREVARD | 63,375,748 | 3,716,251 | 2,709,551 | 2,370,341 | 575,968 | 9,372,111 |
| INDIAN RIVER | 14,064,702 | 913,165 | 798,980 | 708,932 | 35,384 | 2,456,462 |
| LAKE | 27,242,211 | 2,135,604 | 1,289,576 | 893,483 | 225,301 | 4,543,963 |
| OKEECHOBEE | 7,023,207 | 520,438 | 283,221 | 238,117 | 28,788 | 1,050,565 |
| ORANGE | 130,573,040 | 9,388,779 | 5,453,707 | 7,764,809 | 1,168,048 | 23,775,343 |
| OSCEOLA | 14,504,438 | 1,111,732 | 718,014 | 911,312 | 170,455 | 2,911,514 |
| ST. LUCIE | 21,737,733 | 2,430,733 | 1,143,211 | 1,159,483 | 305,341 | 5,038,768 |
| SEMINOLE | 52,185,571 | 4,485,088 | 2,432,453 | 1,973,457 | 209,049 | 9,100,047 |
| SUMTER | 6,499,045 | 195,301 | 272,459 | 395,722 | 32,790 | 1,096,273 |
| VOLUSIA | 53,085,125 | 3,432,499 | 3,401,352 | 2,276,237 | 241,825 | 9,351,912 |
| WEST CENTRAL | | | | | | |
| CHARLOTTE | 11,818,523 | 890,647 | 543,942 | 364,194 | 89,628 | 1,888,411 |
| DE SOTO | 5,748,292 | 556,872 | 237,463 | 136,129 | 24,888 | 955,352 |
| GLADES | 1,543,046 | 116,059 | 68,654 | 24,841 | 5,704 | 215,258 |
| HARDEE | 6,992,260 | 532,954 | 306,102 | 213,914 | 49,796 | 1,092,767 |
| HERNANDO | 11,247,135 | 780,989 | 382,346 | 154,442 | 96,369 | 1,494,146 |
| HIGHLANDS | 11,478,267 | 803,122 | 478,247 | 885,364 | 92,264 | 2,258,998 |
| HILLSBOROUGH | 166,122,552 | 11,840,031 | 7,195,476 | 12,208,339 | 1,037,283 | 32,281,129 |
| LEE | 48,063,099 | 4,500,888 | 2,771,668 | 3,068,983 | 276,812 | 10,618,351 |
| MANATEE | 34,623,364 | 2,645,061 | 1,333,312 | 1,239,882 | 174,774 | 5,393,029 |
| PASCO | 37,860,406 | 2,974,700 | 1,865,907 | 2,055,596 | 226,446 | 7,122,648 |
| PINELLAS | 142,947,869 | 10,461,081 | 5,461,306 | 6,893,304 | 779,845 | 23,595,336 |
| POLK | 89,588,031 | 6,352,774 | 3,848,552 | 3,833,701 | 624,600 | 14,659,627 |
| SARASOTA | 42,647,485 | 3,711,929 | 2,031,826 | 3,034,574 | 376,279 | 9,154,608 |
| SOUTH | | | | | | |
| BROWARD | 213,782,873 | 18,304,238 | 9,951,106 | 14,107,926 | 3,061,249 | 45,424,519 |
| COLLIER | 25,453,332 | 1,894,197 | 1,384,174 | 1,211,889 | 288,382 | 4,778,824 |
| DADE | 436,483,754 | 25,856,873 | 17,727,570 | 1,883,773 | 6,622,294 | 55,090,511 |
| HENDRY | 7,842,530 | 459,841 | 302,466 | 82,579 | 34,227 | 879,113 |
| MARTIN | 15,699,281 | 1,029,842 | 566,649 | 512,126 | 107,580 | 2,216,197 |
| MONROE | 11,839,689 | 972,328 | 424,374 | 281,042 | 126,582 | 1,784,326 |
| PALM BEACH | 125,962,778 | 6,439,911 | 5,392,179 | 6,987,236 | 1,525,828 | 20,344,954 |
| MCPHERSON | 471,037 | 19,465 | 23,936 | - | 1,160 | 64,561 |
| OKEECHOBEE BOYS | 1,240,023 | 45,792 | 45,784 | 92,887 | 8,223 | 192,686 |
| STATE | 2,417,885,730 | 172,010,577 | 109,287,908 | 106,235,668 | 22,345,661 | 409,879,814 |

## III FISCAL DATA

## ALL FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.99 Board of Education | 3.100 General Administration | 3.101 School Administration | 3.102 Facilities Acquisition And Construction | 3.103 Fiscal Services | 3.104 Food Services | 3.105 Central Services |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 161,344 | 684,238 | 3,283,107 | - | 365,168 | 1,237,938 | 805,486 |
| CALHOUN | 75,523 | 167,785 | 270,291 | 21,278 | 89,336 | 400,437 | 37,547 |
| ESCAMBIA | 172,357 | 553,141 | 5,737,564 | 400,275 | 1,290,502 | 8,452,922 | 3,406,553 |
| FRANKLIN | 111,952 | 81,938 | 260,818 | 440 | 97,282 | 303,809 | 29,079 |
| GADSDEN | 195,037 | 427,652 | 1,474,995 | 31,032 | 173,601 | 2,331,200 | 60,911 |
| GULF | 71,645 | 199,322 | 378,305 | - | 86,481 | 416,412 | 22,385 |
| HOLMES | 105,623 | 99,264 | 473,634 | 41,943 | 147,376 | 694,383 | 284,310 |
| JACKSON | 108,871 | 231,250 | 1,615,275 | 43,172 | 154,324 | 1,474,999 | 224,851 |
| JEFFERSON | 94,808 | 219,564 | 313,060 | - | 126,424 | 422,940 | 27,306 |
| LEON | 218,540 | 916,006 | 4,797,884 | 438,483 | 560,589 | 4,054,221 | 3,439,368 |
| LIBERTY | 138,893 | 98,717 | 135,737 | 57,680 | 64,197 | 256,086 | - |
| MADISON | 89,340 | 189,164 | 596,090 | - | 104,857 | 810,466 | 126,411 |
| OKALOOSA | 609,669 | 249,336 | 4,239,184 | 342,808 | 362,129 | 3,987,778 | 1,714,664 |
| SANTA ROSA | 98,222 | 433,457 | 2,111,123 | 6,635 | 248,870 | 2,394,125 | 449,010 |
| TAYLOR | 156,402 | 80,178 | 562,810 | 18,900 | 160,424 | 593,039 | 74,913 |
| WAKULLA | 74,185 | 142,861 | 379,844 | - | 81,060 | 523,578 | 48,834 |
| WALTON | 116,155 | 147,356 | 606,958 | 14,425 | 163,382 | 747,338 | 338,013 |
| WASHINGTON | 83,402 | 165,063 | 940,200 | 25,096 | 95,226 | 647,384 | 293,197 |
| CROWN | | | | | | | |
| ALACHUA | 166,337 | 1,437,518 | 3,721,357 | 791,519 | 523,720 | 4,292,503 | 2,567,571 |
| BAKER | 95,329 | 131,803 | 455,997 | 26,873 | 193,947 | 581,709 | 55,678 |
| BRADFORD | 132,447 | 88,115 | 824,506 | 50,884 | 199,558 | 656,171 | 64,597 |
| CITRUS | 115,988 | 298,193 | 1,286,262 | - | 164,441 | 1,810,850 | 352,965 |
| CLAY | 274,176 | 267,400 | 2,662,506 | 1,728,792 | 215,738 | 2,360,288 | 891,469 |
| COLUMBIA | 111,232 | 425,345 | 939,266 | 180,823 | 116,731 | 1,456,622 | 314,133 |
| DIXIE | 84,582 | 125,516 | 275,984 | - | 119,084 | 376,277 | - |
| DUVAL | 409,725 | 2,315,052 | 13,494,528 | 1,298,675 | 2,440,980 | 19,793,228 | 5,782,674 |
| FLAGLER | 133,910 | 490,432 | 510,849 | 34,831 | - | 417,576 | 7,781 |
| GILCHRIST | 92,118 | 84,543 | 212,276 | 6,232 | 72,709 | 355,564 | 436 |
| HAMILTON | 62,686 | 232,664 | 433,738 | 10,463 | 111,858 | 684,208 | 68,520 |
| LAFAYETTE | 105,375 | 109,311 | 113,617 | 14,902 | 54,485 | 179,718 | 8,169 |
| LEVY | 70,313 | 321,598 | 805,556 | 132,341 | 131,128 | 820,298 | 114,068 |
| MARION | 165,742 | 676,061 | 3,040,197 | 50,856 | 357,584 | 1,992,422 | 1,233,846 |
| NASSAU | 82,682 | 632,837 | 1,006,342 | 376,543 | 160,153 | 1,425,265 | 92,541 |
| PUTNAM | 216,138 | 301,506 | 1,467,033 | 370 | 202,218 | 2,392,075 | 727,044 |
| ST. JOHNS | 86,067 | 514,564 | 2,099,530 | 24,421 | 158,386 | 1,573,410 | 282,764 |
| SUWANNEE | 97,545 | 553,776 | 920,127 | - | 178,040 | 866,679 | 2,606 |
| UNION | 115,221 | 197,849 | 305,001 | 2,764 | 70,387 | 273,153 | 43,114 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 100,122 | 1,580,061 | 8,724,654 | 160,390 | 1,146,090 | 7,010,744 | 3,192,582 |
| INDIAN RIVER | 267,721 | 456,429 | 1,584,785 | 13,772 | 579,980 | 1,702,940 | 1,063,443 |
| LAKE | 374,054 | 567,914 | 3,640,429 | 175,999 | 391,918 | 3,084,249 | 714,878 |
| OKEECHOBEE | 115,347 | 457,094 | 838,969 | 7,078 | 144,383 | 1,025,901 | 21,716 |
| ORANGE | 359,016 | 2,767,172 | 13,719,602 | 2,436,984 | 2,451,751 | 14,033,565 | 5,380,123 |
| OSCEOLA | 289,256 | 462,523 | 1,697,481 | 107,462 | 272,809 | 1,865,507 | 466,995 |
| ST. LUCIE | 122,584 | 580,714 | 1,873,866 | 288,511 | 370,359 | 2,535,224 | 777,039 |
| SEMINOLE | 153,706 | 1,657,954 | 7,346,410 | 451,876 | 594,193 | 4,836,948 | 1,626,958 |
| SUMTER | 90,070 | 443,366 | 658,813 | 7,531 | 118,893 | 874,143 | 147,178 |
| VOLUSIA | 242,611 | 1,644,988 | 7,905,657 | 387,260 | 653,499 | 6,418,165 | 1,650,659 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 86,611 | 850,831 | 1,805,702 | 89,200 | 253,475 | 1,203,647 | 420,126 |
| DE SOTO | 123,077 | 137,730 | 610,724 | - | 180,889 | 780,458 | 82,148 |
| GLADES | 91,243 | 93,079 | 149,639 | 5,273 | 59,748 | 192,715 | 15,063 |
| HARDEE | 97,819 | 22,565 | 644,142 | 131,242 | 130,943 | 989,931 | 97,423 |
| HERNANDO | 97,072 | 699,024 | 1,365,628 | 27,221 | 229,432 | 1,342,826 | 107,202 |
| HIGHLANDS | 125,961 | 374,853 | 1,129,785 | 15,359 | 271,950 | 1,442,749 | 284,419 |
| HILLSBOROUGH | 414,005 | 3,025,436 | 18,766,100 | 1,304,350 | 5,433,469 | 21,787,145 | 5,818,192 |
| LEE | 247,169 | 858,831 | 6,864,041 | 428,980 | 1,750,268 | 6,351,572 | 3,808,335 |
| MANATEE | 125,814 | 563,121 | 1,680,680 | 47,862 | 368,773 | 4,254,852 | 1,494,438 |
| PASCO | 413,651 | 1,164,193 | 4,814,151 | 1,086,350 | 421,721 | 4,902,963 | 2,231,472 |
| PINELLAS | 461,289 | 2,536,830 | 18,472,133 | 1,534,111 | 1,374,227 | 14,556,990 | 5,287,517 |
| POLK | 345,278 | 1,867,252 | 10,083,098 | 2,390,175 | 793,735 | 10,869,877 | 2,550,477 |
| SARASOTA | 230,125 | 970,031 | 4,354,419 | 213,830 | 1,512,540 | 4,166,187 | 2,165,457 |
| SOUTH | | | | | | | |
| BROWARD | 2,788,464 | 2,997,215 | 31,771,445 | 730,586 | 6,070,205 | 23,235080 | 9,379,289 |
| COLLIER | 138,380 | 657,951 | 2,854,291 | 86,378 | 514,939 | 1,049,509 | 682,430 |
| DADE | 1,058,615 | 10,498,784 | 53,853,214 | 648,590 | 9,453,260 | 44,776,759 | 48,193,204 |
| HENDRY | 151,857 | 145,006 | 970,683 | 4,437 | 178,951 | 1,136,871 | 503,819 |
| MARTIN | 175,738 | 328,250 | 1,484,041 | 145 | 310,102 | 1,816,672 | 1,246,891 |
| MONROE | 485,174 | 941,354 | 1,596,349 | 180,521 | 338,301 | 1,517,587 | 638,484 |
| PALM BEACH | 507,094 | 2,430,684 | 17,474,971 | 2,181,000 | 3,102,483 | 14,196,434 | 4,323,392 |
| MCPHERSON | 55,000 | | 44,107 | | | | |
| OKEECHOBEE BOYS | | 100,490 | 140,928 | 10,740 | | | |
| STATE | 15,633,506 | 57,033,098 | 293,073,483 | 21,616,665 | 49,315,640 | 284,014,383 | 128,428,747 |

## III FISCAL DATA

## ALL FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.106 Pupil Transportation Services | 3.107 Operation Of Plant | 3.108 Maintenance Of Plant | 3.109 Total General Support Services | 3.110 Total Instruction, Instructional Support, And General Support | 3.111 Community Services | 3.112 Total Current Expenses |
|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | |
| BAY | 2,770,423 | 3,765,653 | 2,129,017 | 18,201,473 | 54,670,017 | 1,027,559 | 55,697,576 |
| CALHOUN | 279,924 | 264,689 | 104,977 | 1,709,767 | 4,736,214 | 1,838 | 4,738,051 |
| ESCAMBIA | 4,672,857 | 9,157,433 | 3,769,411 | 37,613,014 | 108,102,601 | 4,546 | 106,107,148 |
| FRANKLIN | 135,177 | 399,725 | 113,418 | 1,533,638 | 4,159,233 | 840 | 4,160,073 |
| GADSDEN | 1,079,205 | 1,461,963 | 609,151 | 7,844,747 | 23,194,351 | 528 | 23,194,879 |
| GULF | 374,894 | 524,712 | 284,835 | 2,358,989 | 6,202,660 | 38,113 | 6,240,773 |
| HOLMES | 683,482 | 574,691 | 215,944 | 3,320,650 | 8,515,195 | 4,502 | 8,519,697 |
| JACKSON | 1,116,762 | 1,343,411 | 790,757 | 6,503,471 | 19,314,274 | - | 19,314,274 |
| JEFFERSON | 592,404 | 407,687 | 255,860 | 2,460,054 | 5,999,508 | 18,462 | 6,017,970 |
| LEON | 2,826,707 | 5,680,793 | 2,479,053 | 25,411,843 | 70,335,894 | 111,170 | 70,447,064 |
| LIBERTY | 185,882 | 237,577 | 72,344 | 1,227,092 | 2,834,389 | 97 | 2,834,486 |
| MADISON | 624,372 | 651,359 | 194,662 | 3,396,722 | 8,269,407 | 228 | 8,269,635 |
| OKALOOSA | 2,026,909 | 4,475,489 | 2,667,780 | 20,675,745 | 58,554,002 | 214,443 | 58,768,446 |
| SANTA ROSA | 1,524,729 | 2,916,662 | 1,629,634 | 11,812,467 | 32,195,937 | 233,816 | 32,429,753 |
| TAYLOR | 617,079 | 867,410 | 312,235 | 3,443,387 | 9,073,241 | 275 | 9,073,516 |
| WAKULLA | 553,771 | 556,575 | 341,504 | 2,702,212 | 6,539,413 | 140,215 | 6,679,628 |
| WALTON | 742,775 | 666,629 | 245,254 | 3,788,285 | 10,077,377 | 9,946 | 10,087,324 |
| WASHINGTON | 658,613 | 645,560 | 218,721 | 3,770,462 | 12,632,883 | 6,031 | 12,638,914 |
| **CROWN** | | | | | | | |
| ALACHUA | 2,357,379 | 4,647,597 | 1,768,421 | 22,273,923 | 60,979,523 | 581,668 | 61,561,191 |
| BAKER | 628,748 | 662,357 | 326,740 | 3,160,180 | 8,843,071 | 272 | 8,843,343 |
| BRADFORD | 516,535 | 768,272 | 402,284 | 3,703,369 | 10,857,851 | - | 10,857,851 |
| CITRUS | 1,822,476 | 2,023,885 | 711,139 | 8,586,199 | 24,955,084 | 57,570 | 25,012,655 |
| CLAY | 2,162,401 | 3,532,101 | 1,364,966 | 15,459,819 | 41,126,668 | 113,276 | 41,239,945 |
| COLUMBIA | 1,108,012 | 1,270,220 | 859,655 | 6,782,039 | 18,334,156 | - | 18,334,156 |
| DIXIE | 277,475 | 316,922 | 132,139 | 1,707,958 | 4,432,018 | 7,400 | 4,439,418 |
| DUVAL | 10,735,347 | 20,356,994 | 13,302,831 | 89,930,034 | 261,318,943 | 2,339,932 | 263,658,874 |
| FLAGLER | 440,092 | 624,147 | 224,782 | 2,884,400 | 6,315,390 | 120,400 | 6,435,790 |
| GILCHRIST | 276,073 | 311,909 | 93,284 | 1,505,164 | 3,965,848 | 16,990 | 3,982,839 |
| HAMILTON | 483,987 | 418,340 | 306,595 | 2,813,058 | 6,602,695 | 22,900 | 6,625,595 |
| LAFAYETTE | 186,547 | 201,240 | 47,338 | 1,020,701 | 2,542,850 | 34,466 | 2,577,316 |
| LEVY | 642,562 | 788,924 | 354,974 | 4,181,762 | 11,923,772 | 7,381 | 11,931,153 |
| MARION | 2,746,240 | 4,922,974 | 2,037,196 | 20,223,118 | 59,517,339 | 420,047 | 59,937,386 |
| NASSAU | 1,392,917 | 1,474,262 | 634,685 | 7,278,228 | 17,584,160 | 12,056 | 17,596,216 |
| PUTNAM | 1,532,054 | 2,281,171 | 1,289,255 | 10,408,864 | 27,542,951 | 11,232 | 27,554,183 |
| ST. JOHNS | 1,258,881 | 2,202,807 | 766,097 | 8,967,929 | 26,825,661 | 13,499 | 26,839,160 |
| SUWANNEE | 1,035,782 | 1,007,385 | 449,479 | 5,106,206 | 12,582,427 | - | 12,582,427 |
| UNION | 207,592 | 476,217 | 191,872 | 1,883,176 | 4,099,947 | 8,008 | 4,107,955 |
| **EAST CENTRAL** | | | | | | | |
| BREVARD | 4,476,386 | 10,249,621 | 4,988,721 | 41,929,372 | 114,677,231 | - | 114,677,231 |
| INDIAN RIVER | 1,019,269 | 2,030,952 | 918,329 | 9,637,616 | 26,158,779 | 21,355 | 26,180,135 |
| LAKE | 2,303,683 | 3,244,893 | 1,661,530 | 16,159,547 | 47,945,720 | 101,433 | 48,047,153 |
| OKEECHOBEE | 939,244 | 1,070,655 | 404,480 | 5,024,867 | 13,098,638 | - | 13,098,638 |
| ORANGE | 7,599,499 | 17,302,245 | 8,621,503 | 74,671,459 | 229,019,842 | 1,103,008 | 230,122,850 |
| OSCEOLA | 1,303,550 | 2,092,434 | 695,123 | 9,253,139 | 26,669,090 | 33,016 | 26,702,106 |
| ST. LUCIE | 2,484,472 | 3,475,814 | 1,581,923 | 14,090,506 | 40,867,008 | 50 | 40,867,058 |
| SEMINOLE | 4,689,298 | 7,212,713 | 2,999,162 | 31,569,219 | 92,854,837 | 326,550 | 93,181,387 |
| SUMTER | 607,363 | 818,349 | 315,847 | 4,051,552 | 11,646,870 | 221 | 11,647,091 |
| VOLUSIA | 3,022,726 | 8,008,539 | 3,013,423 | 32,947,526 | 95,384,564 | 804 | 95,385,468 |
| **WEST CENTRAL** | | | | | | | |
| CHARLOTTE | 917,882 | 2,118,399 | 787,338 | 8,533,410 | 22,260,344 | 242,668 | 22,503,013 |
| DE SOTO | 482,825 | 807,187 | 358,261 | 3,923,295 | 10,626,939 | 3,435 | 10,630,374 |
| GLADES | 141,119 | 268,214 | 104,074 | 1,120,168 | 2,878,472 | - | 2,878,472 |
| HARDEE | 610,526 | 886,805 | 418,269 | 4,232,666 | 12,317,693 | 44,972 | 12,362,665 |
| HERNANDO | 1,450,587 | 1,628,494 | 952,215 | 7,899,701 | 20,550,982 | - | 20,550,982 |
| HIGHLANDS | 883,764 | 2,160,449 | 558,537 | 7,247,825 | 20,985,089 | 96,488 | 21,081,578 |
| HILLSBOROUGH | 15,007,437 | 26,305,796 | 9,534,717 | 107,396,646 | 305,800,328 | 696,217 | 306,496,545 |
| LEE | 4,407,027 | 8,129,709 | 3,876,934 | 36,722,867 | 95,404,317 | 419,741 | 95,824,058 |
| MANATEE | 2,363,571 | 5,201,278 | 2,199,742 | 20,290,133 | 60,306,526 | 54,352 | 60,360,878 |
| PASCO | 5,544,678 | 5,964,707 | 2,032,636 | 28,576,523 | 73,559,578 | 116,114 | 73,675,691 |
| PINELLAS | 8,073,460 | 22,516,149 | 7,680,414 | 82,493,120 | 249,036,325 | 515,166 | 249,551,491 |
| POLK | 5,547,297 | 12,923,063 | 5,745,604 | 53,115,855 | 157,363,513 | - | 157,363,513 |
| SARASOTA | 3,289,285 | 6,212,311 | 3,243,878 | 26,358,062 | 78,160,155 | 115 | 78,160,270 |
| **SOUTH** | | | | | | | |
| BROWARD | 10,276,662 | 36,209,709 | 12,463,351 | 135,922,606 | 395,109,398 | 1,754,206 | 396,863,604 |
| COLLIER | 1,784,400 | 4,095,647 | 1,703,346 | 15,567,271 | 45,799,224 | 608 | 45,799,832 |
| DADE | 13,397,759 | 57,631,141 | 1,790,017 | 241,301,343 | 732,875,608 | 7,175,297 | 740,050,905 |
| HENDRY | 838,909 | 975,356 | 460,779 | 5,666,669 | 14,188,313 | 8,609 | 14,196,921 |
| MARTIN | 1,770,519 | 2,672,689 | 1,123,499 | 11,028,537 | 28,944,014 | 1,522,024 | 30,466,038 |
| MONROE | 1,297,021 | 2,470,991 | 1,413,498 | 10,879,280 | 24,503,296 | 431,212 | 24,934,508 |
| PALM BEACH | 8,244,937 | 18,402,248 | 11,788,354 | 82,651,598 | 228,959,330 | 1,823,924 | 230,783,254 |
| MCPHERSON | - | 687 | - | 99,754 | 635,392 | - | 635,392 |
| OKEECHOBEE BOYS | - | 161,252 | 19,850 | 433,260 | 1,865,949 | - | 1,865,949 |
| STATE | 166,040,185 | 356,135,420 | 135,153,643 | 1,506,444,772 | 4,334,210,316 | 22,071,394 | 4,356,281,710 |

## III FISCAL DATA
## ALL FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.113 Capital Outlay | 3.114 Debt Service | 3.115 Total Expenditures | 3.116 Transfers | 3.117 Ending Fund Balances | 3.118 Adjustments | 3.119 Total Expenditures, Transfers, Ending Fund Balances, And Adjustments |
|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | |
| BAY | 1,638,914 | 212,265 | 57,548,754 | 583,124 | 4,778,826 | -5,008 | 62,905,696 |
| CALHOUN | 530,636 | 48,740 | 5,317,427 | - | 4,979,743 | 5,061 | 10,292,106 |
| ESCAMBIA | 8,459,833 | 2,724,915 | 117,291,696 | 2,715,707 | 18,519,659 | - | 138,527,361 |
| FRANKLIN | 270,636 | 401,983 | 4,832,691 | - | 1,008,702 | - | 5,841,393 |
| GADSDEN | 186,137 | 278,090 | 23,657,105 | - | 4,286,967 | 15,569 | 27,939,521 |
| GULF | 74,845 | 369,396 | 6,685,014 | 213,109 | 938,037 | - | 7,836,160 |
| HOLMES | 1,086,877 | 229,316 | 9,835,890 | 186,502 | 2,299,046 | -90,550 | 12,232,887 |
| JACKSON | 802,489 | 787,809 | 20,904,572 | 249,158 | 3,564,791 | - | 24,717,521 |
| JEFFERSON | 140,392 | 65,381 | 6,223,744 | 60,815 | 680,527 | -219 | 6,964,865 |
| LEON | 4,659,839 | 2,121,503 | 77,228,405 | 636,641 | 20,610,382 | -151,243 | 98,324,184 |
| LIBERTY | - | 131,137 | 2,965,623 | 54,857 | 556,955 | - | 3,577,435 |
| MADISON | 103,311 | 340,469 | 8,713,415 | 155,354 | 1,658,849 | 11,381 | 10,538,980 |
| OKALOOSA | 782,762 | 1,307,420 | 60,858,637 | 1,099,472 | 8,575,965 | -13,209 | 70,520,874 |
| SANTA ROSA | 6,101,662 | 1,149,607 | 39,681,022 | 231,734 | 6,131,291 | 32,311 | 48,076,349 |
| TAYLOR | 344,400 | 282,954 | 9,700,870 | 71,318 | 380,774 | 690 | 10,161,271 |
| WAKULLA | 443,536 | 426,560 | 7,549,723 | 108,292 | 1,406,631 | 3,095 | 9,067,741 |
| WALTON | 332,410 | 286,149 | 10,725,882 | 361,500 | 1,716,320 | 47,413 | 12,851,116 |
| WASHINGTON | 1,042,122 | 58,108 | 13,740,144 | 64,376 | 1,830,556 | 295,144 | 15,930,220 |
| **CROWN** | | | | | | | |
| ALACHUA | 7,775,190 | 3,730,987 | 73,087,368 | 965,417 | 40,778,570 | 426 | 114,811,781 |
| BAKER | 549,351 | 531,445 | 9,924,140 | 478,531 | 2,085,413 | -569 | 12,487,514 |
| BRADFORD | 94,200 | 309,021 | 11,261,072 | 101,887 | 944,261 | -583 | 12,306,639 |
| CITRUS | 4,631,314 | 333,053 | 29,977,022 | 807,000 | 5,748,515 | -515,195 | 37,147,732 |
| CLAY | 2,969,584 | 2,133,083 | 46,342,612 | 107,497 | 8,488,067 | -60,864 | 54,877,312 |
| COLUMBIA | 718,662 | 436,257 | 19,489,076 | 40,000 | 2,981,498 | -1,231 | 22,509,341 |
| DIXIE | 136,057 | 150,608 | 4,726,083 | 254,400 | 519,375 | -550 | 5,499,297 |
| DUVAL | 9,888,379 | 3,402,448 | 276,949,701 | 3,172,760 | 50,862,940 | 220,419 | 331,205,420 |
| FLAGLER | 193,325 | 717,694 | 7,346,809 | 156,648 | 2,212,728 | 2,179 | 9,718,364 |
| GILCHRIST | 145,172 | 77,323 | 4,205,334 | 117,353 | 535,727 | -599 | 4,857,814 |
| HAMILTON | 404,231 | 229,709 | 7,259,535 | 257,487 | 3,239,007 | 9,185 | 10,765,215 |
| LAFAYETTE | 68,800 | 151,598 | 2,797,714 | 55,074 | 483,914 | -1,186 | 3,335,515 |
| LEVY | 158,459 | 216,218 | 12,305,830 | 604,646 | 1,567,824 | -24,452 | 14,453,847 |
| MARION | 9,611,277 | 523,294 | 70,071,956 | 16,560 | 14,826,036 | 5,750 | 84,920,302 |
| NASSAU | 820,912 | 298,479 | 18,715,607 | 175,543 | 3,252,816 | 1,899,337 | 24,043,303 |
| PUTNAM | 333,532 | 666,168 | 28,553,882 | 386,072 | 3,936,440 | 15,950 | 32,892,344 |
| ST. JOHNS | 2,052,818 | 420,717 | 29,312,695 | - | 5,509,259 | - | 34,821,954 |
| SUWANNEE | 755,675 | 290,763 | 13,628,864 | 105,619 | 1,029,185 | 5,708 | 14,769,376 |
| UNION | 315,567 | 146,542 | 4,570,064 | 65,742 | 181,047 | 813,467 | 5,630,260 |
| **EAST CENTRAL** | | | | | | | |
| BREVARD | 4,707,460 | 3,991,102 | 123,375,793 | 586,802 | 22,120,709 | -51,064 | 146,044,739 |
| INDIAN RIVER | 1,970,664 | 1,500,580 | 29,651,356 | 82,218 | 8,133,030 | 198 | 37,866,805 |
| LAKE | 1,310,275 | 716,631 | 50,074,059 | 185,310 | 8,859,500 | 40,843 | 59,159,713 |
| OKEECHOBEE | 177,677 | 522,230 | 13,798,545 | - | 2,118,138 | 4,658 | 15,921,340 |
| ORANGE | 15,727,696 | 4,390,296 | 250,240,782 | 842,669 | 39,858,535 | -49,717 | 290,892,265 |
| OSCEOLA | 4,738,788 | 1,104,920 | 32,545,814 | 400,558 | 8,106,492 | - | 41,052,865 |
| ST. LUCIE | 218,220 | 1,819,584 | 42,904,842 | 241,092 | 14,561,709 | 304,965 | 58,012,808 |
| SEMINOLE | 8,372,535 | 4,000,875 | 105,554,797 | 406,541 | 22,297,688 | -28,207 | 128,148,817 |
| SUMTER | 250,847 | 352,861 | 12,250,800 | 29,067 | 1,994,034 | - | 14,273,901 |
| VOLUSIA | 19,699,955 | 74,472,879 | 189,558,302 | 1,410,561 | 38,398,148 | -11,129 | 229,355,879 |
| **WEST CENTRAL** | | | | | | | |
| CHARLOTTE | 3,172,389 | 800,092 | 26,475,493 | 114,493 | 4,663,527 | - | 31,253,514 |
| DE SOTO | 298,390 | 1,224,630 | 12,061,395 | 754,917 | 1,550,712 | - | 14,367,024 |
| GLADES | 121,496 | 79,030 | 3,078,999 | 208,633 | 621,173 | - | 3,908,805 |
| HARDEE | 238,436 | 520,501 | 13,121,602 | 50,000 | 2,880,009 | -58,356 | 15,985,254 |
| HERNANDO | 5,129,981 | 560,576 | 26,241,539 | 801,989 | 4,750,228 | -1,131 | 31,792,624 |
| HIGHLANDS | 709,414 | 1,118,205 | 22,909,197 | 879 | 8,018,257 | - | 30,928,332 |
| HILLSBOROUGH | 37,818,793 | 8,621,883 | 352,937,220 | 2,498,557 | 64,758,501 | -3,807,487 | 416,386,790 |
| LEE | 7,847,273 | 5,042,588 | 106,513,920 | 344,458 | 22,050,284 | 702,821 | 131,611,482 |
| MANATEE | 6,011,813 | 2,483,349 | 68,855,840 | 87,478 | 14,506,189 | 4,862 | 83,454,347 |
| PASCO | 15,872,338 | 2,874,526 | 92,422,556 | 734,513 | 19,336,479 | 356 | 112,493,904 |
| PINELLAS | 25,418,598 | 6,999,870 | 281,969,950 | 1,067,319 | 76,236,066 | 97,653 | 359,370,989 |
| POLK | 8,346,023 | 2,271,713 | 167,981,249 | 2,766,941 | 48,832,404 | -17,696 | 219,562,897 |
| SARASOTA | 17,588,859 | 4,344,794 | 100,093,924 | 295,516 | 26,810,792 | -489,721 | 126,710,509 |
| **SOUTH** | | | | | | | |
| BROWARD | 30,656,772 | 22,472,077 | 449,992,453 | 20,262,086 | 116,559,980 | 483,872 | 587,298,371 |
| COLLIER | 4,194,941 | 2,410,340 | 52,405,113 | 170,551 | 15,908,382 | 2,333 | 68,481,712 |
| DADE | 74,037,583 | 9,033,154 | 823,121,841 | 1,000,000 | 174,354,633 | 161,857 | 998,314,416 |
| HENDRY | 1,632,331 | 755,809 | 16,585,122 | 81,570 | 4,359,067 | -11,248 | 21,014,511 |
| MARTIN | 2,966,930 | 1,543,416 | 34,976,383 | 201,390 | 6,943,202 | 32,516 | 42,153,503 |
| MONROE | 851,903 | 367,887 | 26,154,296 | 367,321 | 7,382,730 | 30,896 | 33,935,044 |
| PALM BEACH | 27,113,189 | 6,176,349 | 264,072,772 | 7,493,499 | 47,956,466 | -294,413 | 319,228,323 |
| **MCPHERSON** | - | - | 635,392 | - | 35,523 | -8,974 | 681,940 |
| **OKEECHOBEE BOYS** | - | - | 1,865,949 | - | -31,885 | - | 1,834,063 |
| **STATE** | 395,553,625 | 198,557,944 | 4,950,393,279 | 58,160,123 | 1,067,956,244 | 356,443 | 6,076,866,091 |

## III FISCAL DATA

## ALL FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.120 Salaries | 3.121 Employee Benefits | 3.122 Purchased Services | 3.123 Materials And Supplies | 3.124 Capital Outlay | 3.125 Other Expenses | 3.126 Replacement Equipment | 3.127 Total Expenditures |
|---|---|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | | | |
| BAY | 38,671,607 | 7,744,912 | 3,670,645 | 4,270,105 | 2,741,899 | 1,638,522 | 611,065 | 57,548,754 |
| CALHOUN | 3,108,330 | 574,751 | 317,250 | 468,073 | 633,576 | 171,909 | 63,630 | 5,317,427 |
| ESCAMBIA | 68,804,175 | 16,393,706 | 7,064,706 | 7,645,771 | 10,157,345 | 6,077,829 | 1,348,365 | 117,291,896 |
| FRANKLIN | 2,572,211 | 567,542 | 469,677 | 333,300 | 405,038 | 477,569 | 7,354 | 4,832,691 |
| GADSDEN | 15,110,693 | 3,183,420 | 1,457,449 | 2,334,096 | 576,844 | 644,733 | 149,950 | 23,457,185 |
| GULF | 3,935,630 | 792,114 | 543,584 | 560,204 | 322,704 | 496,682 | 34,096 | 6,685,014 |
| HOLMES | 5,381,936 | 1,129,447 | 581,287 | 789,550 | 1,340,530 | 430,216 | 172,916 | 9,835,880 |
| JACKSON | 12,593,701 | 2,832,902 | 1,097,216 | 1,856,291 | 1,232,344 | 1,168,345 | 123,774 | 20,904,572 |
| JEFFERSON | 3,819,236 | 790,796 | 504,788 | 629,127 | 283,795 | 177,583 | 18,429 | 6,223,744 |
| LEON | 44,249,632 | 8,567,785 | 7,160,919 | 5,496,065 | 6,671,505 | 4,586,215 | 496,284 | 77,228,405 |
| LIBERTY | 1,890,353 | 328,292 | 221,725 | 288,321 | 130,951 | 171,051 | 24,931 | 2,965,623 |
| MADISON | 4,989,623 | 1,030,035 | 737,473 | 1,035,756 | 417,033 | 490,529 | 12,967 | 8,713,415 |
| OKALOOSA | 39,028,915 | 8,485,786 | 3,798,843 | 4,954,178 | 2,272,044 | 2,171,837 | 149,025 | 60,858,627 |
| SANTA ROSA | 20,996,703 | 4,286,374 | 2,710,862 | 2,353,911 | 7,088,408 | 2,068,274 | 176,490 | 39,681,022 |
| TAYLOR | 5,671,612 | 1,240,408 | 941,995 | 832,016 | 501,328 | 441,360 | 72,155 | 9,700,870 |
| WAKULLA | 4,137,550 | 883,661 | 570,977 | 651,980 | 636,518 | 565,479 | 103,556 | 7,549,723 |
| WALTON | 6,557,773 | 1,343,921 | 683,018 | 948,239 | 521,187 | 456,091 | 215,654 | 10,725,882 |
| WASHINGTON | 7,513,683 | 1,621,861 | 1,182,903 | 1,084,900 | 1,687,081 | 510,814 | 139,042 | 13,740,144 |
| **CROWN** | | | | | | | | |
| ALACHUA | 40,102,479 | 8,716,286 | 4,191,261 | 4,645,979 | 8,912,858 | 5,459,616 | 1,038,888 | 73,067,388 |
| BAKER | 5,508,799 | 1,209,778 | 650,555 | 841,917 | 1,008,435 | 680,929 | 23,727 | 9,924,140 |
| BRADFORD | 7,105,199 | 1,543,782 | 777,769 | 804,863 | 387,862 | 504,977 | 136,619 | 11,261,072 |
| CITRUS | 15,860,536 | 3,194,239 | 1,788,956 | 2,506,691 | 5,261,135 | 815,278 | 550,187 | 29,977,022 |
| CLAY | 25,496,986 | 5,397,804 | 2,955,114 | 3,416,682 | 6,189,562 | 2,641,136 | 245,327 | 46,342,612 |
| COLUMBIA | 11,855,649 | 2,358,428 | 1,347,110 | 1,643,610 | 1,498,511 | 702,286 | 82,483 | 19,488,076 |
| DIXIE | 2,779,025 | 555,105 | 472,699 | 436,954 | 268,396 | 207,460 | 6,444 | 4,726,083 |
| DUVAL | 165,824,309 | 41,942,763 | 27,187,352 | 17,800,009 | 16,325,602 | 7,200,669 | 868,996 | 276,949,701 |
| FLAGLER | 3,749,784 | 882,778 | 726,845 | 558,967 | 320,245 | 999,616 | 108,573 | 7,348,809 |
| GILCHRIST | 2,484,868 | 475,528 | 386,388 | 404,557 | 237,928 | 151,758 | 64,309 | 4,205,334 |
| HAMILTON | 4,006,551 | 811,655 | 519,405 | 777,864 | 679,791 | 435,950 | 28,319 | 7,259,535 |
| LAFAYETTE | 1,627,191 | 349,001 | 293,525 | 270,656 | 146,756 | 169,981 | 10,603 | 2,797,714 |
| LEVY | 7,714,185 | 1,508,342 | 883,831 | 945,071 | 782,081 | 371,904 | 100,416 | 12,305,830 |
| MARION | 38,812,347 | 8,376,099 | 4,379,002 | 5,477,167 | 10,150,509 | 1,934,360 | 942,472 | 70,071,956 |
| NASSAU | 10,695,662 | 2,300,920 | 1,260,897 | 1,592,160 | 1,968,271 | 602,818 | 24,879 | 18,715,607 |
| PUTNAM | 16,872,513 | 4,017,257 | 2,470,349 | 2,662,883 | 1,167,143 | 1,032,854 | 390,986 | 28,513,882 |
| ST. JOHNS | 16,898,872 | 3,858,776 | 2,049,698 | 2,565,811 | 3,120,912 | 671,952 | 146,674 | 29,312,695 |
| SUWANNEE | 7,804,524 | 1,917,594 | 954,351 | 1,318,240 | 1,045,159 | 489,369 | 99,627 | 13,628,864 |
| UNION | 2,371,900 | 489,246 | 649,325 | 425,008 | 402,804 | 194,080 | 37,635 | 4,570,064 |
| **EAST CENTRAL** | | | | | | | | |
| BREVARD | 77,105,913 | 17,294,257 | 8,192,748 | 8,463,310 | 5,945,577 | 4,508,008 | 1,865,996 | 123,375,793 |
| INDIAN RIVER | 16,802,610 | 3,926,541 | 1,541,842 | 2,209,435 | 2,517,356 | 2,411,175 | 242,399 | 29,651,358 |
| LAKE | 31,742,483 | 7,038,122 | 2,792,251 | 3,400,667 | 2,492,441 | 1,953,259 | 654,836 | 50,074,059 |
| OKEECHOBEE | 8,146,148 | 1,969,716 | 947,641 | 1,362,195 | 197,522 | 735,354 | 239,968 | 13,598,545 |
| ORANGE | 149,259,360 | 35,531,681 | 14,816,416 | 16,768,054 | 20,286,645 | 10,588,496 | 3,016,131 | 250,340,782 |
| OSCEOLA | 16,522,066 | 4,463,664 | 1,693,373 | 2,316,837 | 5,947,438 | 1,536,658 | 65,778 | 32,545,814 |
| ST. LUCIE | 26,182,442 | 5,521,055 | 3,060,778 | 3,326,163 | 1,490,209 | 3,079,674 | 244,529 | 42,904,842 |
| SEMINOLE | 63,375,847 | 13,842,514 | 5,175,327 | 6,985,627 | 10,511,071 | 5,251,186 | 413,226 | 105,554,797 |
| SUMTER | 7,779,868 | 1,579,735 | 754,035 | 966,592 | 602,069 | 522,825 | 45,656 | 12,250,800 |
| VOLUSIA | 63,722,826 | 15,369,755 | 6,262,527 | 6,846,604 | 20,564,057 | 75,627,198 | 945,137 | 189,538,302 |
| **WEST CENTRAL** | | | | | | | | |
| CHARLOTTE | 14,129,806 | 3,360,347 | 1,933,444 | 1,602,437 | 3,414,170 | 1,528,484 | 446,805 | 26,475,493 |
| DE SOTO | 6,549,788 | 1,491,055 | 850,392 | 936,388 | 689,826 | 1,164,723 | 79,243 | 12,061,395 |
| GLADES | 1,786,441 | 390,678 | 340,935 | 231,769 | 127,484 | 112,777 | 68,914 | 3,078,998 |
| HARDEE | 7,741,114 | 1,806,951 | 868,711 | 1,196,890 | 722,191 | 741,109 | 44,636 | 13,121,602 |
| HERNANDO | 13,116,597 | 2,602,984 | 1,588,561 | 2,084,406 | 5,800,106 | 937,296 | 111,567 | 26,241,539 |
| HIGHLANDS | 13,595,946 | 3,131,040 | 1,545,142 | 1,635,463 | 1,161,040 | 1,726,562 | 114,004 | 22,909,197 |
| HILLSBOROUGH | 200,529,410 | 46,007,436 | 18,753,628 | 24,288,650 | 42,776,534 | 17,982,927 | 2,603,636 | 352,937,220 |
| LEE | 62,649,793 | 14,172,491 | 7,295,099 | 6,882,252 | 9,451,332 | 7,847,260 | 415,693 | 108,513,920 |
| MANATEE | 39,786,029 | 9,320,553 | 3,487,973 | 4,742,827 | 7,121,150 | 4,163,353 | 233,956 | 68,855,840 |
| PASCO | 45,982,130 | 11,155,863 | 5,918,541 | 5,403,231 | 19,725,966 | 4,110,837 | 125,864 | 92,422,556 |
| PINELLAS | 163,655,206 | 39,391,936 | 14,992,047 | 17,459,506 | 30,662,425 | 13,463,783 | 2,345,956 | 281,969,950 |
| POLK | 104,081,091 | 22,795,044 | 10,165,488 | 11,415,595 | 12,986,390 | 5,508,602 | 1,029,041 | 167,981,249 |
| SARASOTA | 52,035,235 | 10,483,800 | 6,611,806 | 5,873,196 | 19,254,346 | 5,219,582 | 615,810 | 100,093,924 |
| **SOUTH** | | | | | | | | |
| BROWARD | 250,940,042 | 61,803,009 | 35,403,686 | 25,245,756 | 36,330,292 | 28,077,374 | 2,192,294 | 449,992,453 |
| COLLIER | 29,958,089 | 6,805,499 | 3,150,544 | 3,180,856 | 4,895,191 | 3,489,951 | 924,984 | 52,405,113 |
| DADE | 499,199,718 | 124,558,957 | 44,169,342 | 46,643,029 | 88,440,921 | 17,248,221 | 2,861,452 | 823,121,641 |
| HENDRY | 8,851,128 | 1,925,966 | 1,143,820 | 1,263,960 | 2,313,931 | 1,059,112 | 27,294 | 16,585,122 |
| MARTIN | 18,900,974 | 4,417,146 | 2,323,761 | 2,377,843 | 3,683,224 | 3,053,061 | 220,375 | 34,976,383 |
| MONROE | 15,162,807 | 3,007,297 | 2,603,169 | 2,093,299 | 1,792,528 | 1,377,817 | 205,381 | 26,154,298 |
| PALM BEACH | 146,249,347 | 33,914,169 | 17,628,515 | 19,136,668 | 33,065,973 | 12,211,075 | 1,666,805 | 264,072,772 |
| MCPHERSON | 428,743 | 95,583 | 2,241 | 29,419 | 24,386 | 55,000 | - | 635,392 |
| OKEECHOBEE BOYS | 1,097,108 | 156,584 | 206,324 | 207,065 | 98,868 | 100,000 | - | 1,865,949 |
| STATE | 2,841,828,912 | 661,029,629 | 313,801,755 | 321,973,341 | 492,740,556 | 286,104,617 | 32,914,470 | 4,950,393,279 |

## III FISCAL DATA

## GENERAL FUND EXPENDITURES

| REGION/ DISTRICT | 3.128 Instruction | 3.129 Instructional Support Services | 3.130 General Support Services | 3.131 Total Instruction, Instructional Support, And General Support | 3.132 Community Services | 3.133 Total Current Expenses |
|---|---|---|---|---|---|---|
| **PANHANDLE** | | | | | | |
| BAY | 30,202,736 | 4,013,281 | 13,777,785 | 48,083,802 | 47,717 | 48,131,520 |
| CALHOUN | 2,383,827 | 330,533 | 1,284,500 | 3,998,859 | 1,838 | 4,000,697 |
| ESCAMBIA | 53,872,197 | 9,574,165 | 28,555,854 | 92,002,216 | 3,631 | 92,005,847 |
| FRANKLIN | 2,045,339 | 280,579 | 1,206,728 | 3,532,646 | 840 | 3,533,485 |
| GADSDEN | 11,863,021 | 1,956,075 | 5,378,205 | 19,197,302 | 447 | 19,197,749 |
| GULF | 3,122,318 | 441,085 | 1,909,462 | 5,472,865 | 38,113 | 5,510,979 |
| HOLMES | 4,340,329 | 518,681 | 2,594,474 | 7,453,484 | 4,502 | 7,457,987 |
| JACKSON | 10,051,945 | 1,644,555 | 4,877,341 | 16,573,842 | - | 16,573,842 |
| JEFFERSON | 2,711,441 | 473,332 | 2,004,923 | 5,189,696 | 18,462 | 5,208,159 |
| LEON | 34,663,985 | 7,310,339 | 19,944,059 | 61,918,383 | 33,648 | 61,952,031 |
| LIBERTY | 1,292,559 | 185,622 | 964,314 | 2,442,495 | - | 2,442,495 |
| MADISON | 3,857,368 | 517,780 | 2,543,955 | 6,919,102 | 228 | 6,919,330 |
| OKALOOSA | 30,990,008 | 4,939,717 | 16,612,168 | 52,541,893 | 214,284 | 52,756,177 |
| SANTA ROSA | 17,022,851 | 2,167,362 | 9,341,559 | 28,531,772 | 233,816 | 28,765,589 |
| TAYLOR | 4,351,774 | 822,871 | 2,805,568 | 7,980,213 | 275 | 7,980,487 |
| WAKULLA | 3,066,944 | 476,907 | 2,159,188 | 5,703,039 | 41,571 | 5,744,610 |
| WALTON | 5,379,001 | 554,090 | 2,958,788 | 8,891,879 | 9,888 | 8,901,767 |
| WASHINGTON | 6,849,662 | 861,598 | 3,066,121 | 10,777,381 | 6,031 | 10,783,412 |
| **CROWN** | | | | | | |
| ALACHUA | 29,986,522 | 6,399,677 | 17,442,734 | 53,828,933 | 362,318 | 54,191,251 |
| BAKER | 4,635,449 | 678,770 | 2,543,388 | 7,857,607 | 272 | 7,857,879 |
| BRADFORD | 5,878,380 | 777,570 | 3,031,896 | 9,687,847 | - | 9,687,847 |
| CITRUS | 13,449,593 | 2,250,101 | 6,716,020 | 22,415,714 | 57,570 | 22,473,284 |
| CLAY | 21,584,195 | 3,080,705 | 12,989,472 | 37,654,373 | 112,330 | 37,766,703 |
| COLUMBIA | 9,497,023 | 1,270,951 | 5,264,981 | 16,032,954 | - | 16,032,954 |
| DIXIE | 2,068,591 | 356,544 | 1,326,272 | 3,751,407 | 7,400 | 3,758,807 |
| DUVAL | 135,535,179 | 24,837,890 | 68,174,397 | 228,547,466 | 2,213,411 | 230,760,877 |
| FLAGLER | 2,856,769 | 377,302 | 2,435,995 | 5,670,066 | 119,907 | 5,789,973 |
| GILCHRIST | 2,034,931 | 260,139 | 1,147,609 | 3,442,679 | 16,990 | 3,459,670 |
| HAMILTON | 2,853,694 | 370,797 | 2,091,233 | 5,315,725 | 22,900 | 5,338,625 |
| LAFAYETTE | 1,213,943 | 137,757 | 834,094 | 2,185,793 | 34,466 | 2,220,260 |
| LEVY | 6,347,322 | 790,554 | 3,271,419 | 10,409,295 | 7,381 | 10,416,677 |
| MARION | 31,082,295 | 5,137,437 | 14,932,587 | 51,152,320 | 57,821 | 51,210,141 |
| NASSAU | 8,832,116 | 938,883 | 5,748,522 | 15,519,520 | 11,520 | 15,531,040 |
| PUTNAM | 13,230,259 | 2,247,772 | 7,907,665 | 23,385,696 | 11,232 | 23,396,929 |
| ST. JOHNS | 15,118,320 | 1,632,820 | 7,315,464 | 24,066,604 | 13,499 | 24,080,102 |
| SUWANNEE | 6,103,246 | 709,595 | 4,143,534 | 10,956,375 | - | 10,956,375 |
| UNION | 1,757,574 | 287,627 | 1,599,199 | 3,644,401 | 8,008 | 3,652,409 |
| **EAST CENTRAL** | | | | | | |
| BREVARD | 60,904,802 | 8,084,220 | 34,635,437 | 103,624,459 | - | 103,624,459 |
| INDIAN RIVER | 13,409,477 | 2,276,162 | 7,817,910 | 23,503,548 | 21,355 | 23,524,904 |
| LAKE | 25,764,211 | 3,890,041 | 12,912,990 | 42,567,242 | 100,862 | 42,668,104 |
| OKEECHOBEE | 6,326,953 | 832,140 | 3,865,987 | 11,025,080 | - | 11,025,080 |
| ORANGE | 124,873,947 | 20,852,280 | 59,370,214 | 205,096,441 | 283,654 | 205,380,095 |
| OSCEOLA | 14,132,743 | 2,627,403 | 7,310,523 | 24,070,669 | 32,957 | 24,103,626 |
| ST. LUCIE | 20,186,113 | 4,259,804 | 11,273,065 | 35,718,981 | - | 35,718,981 |
| SEMINOLE | 50,650,887 | 8,378,932 | 26,610,916 | 85,640,735 | 82,768 | 85,723,502 |
| SUMTER | 5,911,680 | 931,498 | 3,120,239 | 9,963,417 | 221 | 9,963,638 |
| VOLUSIA | 51,145,683 | 7,871,279 | 26,159,194 | 85,176,157 | - | 85,176,157 |
| **WEST CENTRAL** | | | | | | |
| CHARLOTTE | 11,320,508 | 1,746,444 | 7,281,129 | 20,348,081 | 242,668 | 20,590,750 |
| DE SOTO | 5,216,493 | 823,661 | 3,079,296 | 9,119,450 | 3,334 | 9,122,784 |
| GLADES | 1,394,098 | 185,035 | 924,237 | 2,503,370 | - | 2,503,370 |
| HARDEE | 6,058,538 | 772,055 | 3,010,178 | 9,840,770 | 44,067 | 9,884,837 |
| HERNANDO | 10,812,080 | 1,236,733 | 6,535,370 | 18,584,182 | - | 18,584,182 |
| HIGHLANDS | 10,402,559 | 1,939,455 | 5,619,891 | 17,961,905 | 96,361 | 18,058,266 |
| HILLSBOROUGH | 155,574,489 | 27,690,411 | 83,710,962 | 266,975,863 | 83,025 | 267,058,888 |
| LEE | 45,633,108 | 9,631,886 | 29,813,506 | 85,078,500 | 124,155 | 85,202,654 |
| MANATEE | 32,791,342 | 4,621,459 | 15,849,674 | 53,262,475 | 54,352 | 53,316,827 |
| PASCO | 35,912,015 | 6,527,043 | 23,211,672 | 65,650,730 | 12,529 | 65,663,258 |
| PINELLAS | 138,320,903 | 20,547,072 | 67,253,752 | 226,121,726 | 35,766 | 226,157,492 |
| POLK | 83,571,016 | 12,555,289 | 41,164,050 | 137,290,355 | - | 137,290,355 |
| SARASOTA | 40,742,278 | 7,642,249 | 21,745,477 | 70,130,004 | - | 70,130,004 |
| **SOUTH** | | | | | | |
| BROWARD | 205,942,089 | 40,070,271 | 111,126,677 | 357,139,037 | 1,334,573 | 358,473,610 |
| COLLIER | 22,748,079 | 3,775,505 | 12,171,795 | 38,95,380 | - | 38,695,380 |
| DADE | 405,328,665 | 47,483,068 | 193,298,661 | 646,110,394 | 5,755,134 | 651,865,528 |
| HENDRY | 6,936,540 | 646,199 | 4,462,841 | 12,045,580 | 8,515 | 12,054,095 |
| MARTIN | 15,119,410 | 1,860,422 | 8,996,340 | 25,976,172 | 3,391 | 25,979,563 |
| MONROE | 10,848,138 | 1,592,693 | 8,940,279 | 21,381,111 | 210,243 | 21,591,354 |
| PALM BEACH | 121,425,373 | 17,761,618 | 67,371,318 | 206,558,310 | 1,650,113 | 208,208,422 |
| MCPHERSON | 402,888 | 64,561 | 99,794 | 567,243 | - | 567,243 |
| OKEECHOBEE BOYS | 1,020,513 | 192,666 | 432,770 | 1,645,949 | - | 1,645,949 |
| STATE | 2,282,960,323 | 359,071,020 | 1,200,077,617 | 3,842,108,961 | 13,892,360 | 3,856,001,321 |

## III FISCAL DATA

## GENERAL EXPENDITURES

| REGION/ DISTRICT | 3.134 Debt Service | 3.135 Transfers | 3.136 Ending Fund Balance | 3.137 Adjustments | 3.138 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments |
|---|---|---|---|---|---|
| **PANHANDLE** | | | | | |
| BAY | - | 122,839 | 1,553,537 | - | 49,807,896 |
| CALHOUN | - | - | 3,275,535 | 1,977 | 7,278,209 |
| ESCAMBIA | - | 1,206,577 | 7,278,208 | - | 100,490,631 |
| FRANKLIN | - | - | 114,909 | - | 3,648,394 |
| GADSDEN | - | - | 1,936,628 | 15,509 | 21,149,886 |
| GULF | - | 53,298 | 391,590 | - | 5,955,866 |
| HOLMES | - | 300 | 282,862 | - | 7,741,148 |
| JACKSON | - | 64,343 | 1,689,027 | - | 18,327,211 |
| JEFFERSON | - | 25 | 353,835 | - | 5,562,019 |
| LEON | - | 115,534 | 6,176,807 | 2,553 | 68,246,925 |
| LIBERTY | - | 33,516 | 419,124 | - | 2,895,135 |
| MADISON | - | 155,354 | 568,317 | 11,361 | 7,654,363 |
| OKALOOSA | - | 577,863 | 3,707,680 | -4,904 | 57,036,814 |
| SANTA ROSA | - | 58,050 | 2,215,901 | -18,086 | 31,021,453 |
| TAYLOR | - | 51,768 | 36,995 | - | 8,069,250 |
| WAKULLA | - | 76,000 | 354,100 | 4,477 | 6,179,186 |
| WALTON | - | - | 477,908 | 13,995 | 9,393,670 |
| WASHINGTON | - | 19,032 | 776,354 | - | 11,578,799 |
| **CROWN** | | | | | |
| ALACHUA | - | 397,380 | 3,688,296 | 426 | 58,277,353 |
| BAKER | - | 195,531 | 1,060,154 | 448 | 9,114,013 |
| BRADFORD | - | 42,602 | 33,896 | 36,725 | 9,851,070 |
| CITRUS | - | 337,000 | 1,403,577 | 631,677 | 24,845,539 |
| CLAY | 29,064 | 107,497 | 4,234,419 | -74,532 | 42,063,150 |
| COLUMBIA | - | 40,000 | 1,191,934 | - | 17,264,889 |
| DIXIE | 16,250 | 48,250 | 69,794 | - | 3,893,101 |
| DUVAL | - | 325,154 | 11,431,988 | 248,915 | 242,766,933 |
| FLAGLER | - | 60,000 | 376,911 | 2,179 | 6,229,062 |
| GILCHRIST | - | 116,966 | 294,882 | 183 | 3,871,701 |
| HAMILTON | - | 166,422 | 1,910,355 | 9,185 | 7,424,587 |
| LAFAYETTE | - | 23,085 | 185,670 | - | 2,429,014 |
| LEVY | 353 | 59,000 | 922,618 | -21,771 | 11,376,875 |
| MARION | - | 13,492 | 6,347,914 | 15,417 | 57,586,964 |
| NASSAU | - | 170,106 | 2,301,519 | 2,000 | 18,004,865 |
| PUTNAM | - | - | 1,436,066 | 18,721 | 24,851,715 |
| ST. JOHNS | - | - | 2,188,723 | - | 26,268,825 |
| SUWANNEE | - | 1,535 | 515,143 | 5,708 | 11,478,761 |
| UNION | - | - | 43,483 | 453,821 | 4,149,714 |
| **EAST CENTRAL** | | | | | |
| BREVARD | - | 3,857 | 10,141,164 | - | 13,769,480 |
| INDIAN RIVER | 49,035 | 66,138 | 1,474,734 | 198 | 25,115,009 |
| LAKE | - | 60,000 | 2,808,297 | 47,401 | 45,583,803 |
| OKEECHOBEE | - | - | 822,125 | 6,445 | 11,853,650 |
| ORANGE | - | - | 13,888,159 | 300 | 219,268,554 |
| OSCEOLA | 57,902 | 120,514 | 3,448,379 | - | 27,730,421 |
| ST. LUCIE | - | - | 5,419,641 | 309,837 | 41,448,459 |
| SEMINOLE | - | 406,541 | 6,940,818 | -8,204 | 93,062,656 |
| SUMTER | - | 5,000 | 715,754 | - | 10,684,392 |
| VOLUSIA | - | 711,071 | 6,249,552 | 275 | 92,137,055 |
| **WEST CENTRAL** | | | | | |
| CHARLOTTE | - | 114,493 | 757,159 | - | 21,462,401 |
| DE SOTO | - | 63,000 | 1,024,256 | - | 10,210,040 |
| GLADES | 2,256 | 30,540 | -3,503 | - | 2,532,661 |
| HARDEE | - | 50,000 | 762,727 | -39,859 | 10,657,705 |
| HERNANDO | 110,500 | 801,989 | 1,517,617 | - | 21,014,288 |
| HIGHLANDS | - | - | 1,430,189 | - | 19,488,455 |
| HILLSBOROUGH | - | 2,379,905 | 22,437,426 | -3,799,870 | 288,076,347 |
| LEE | - | 33,823 | 3,383,745 | 724,526 | 89,344,748 |
| MANATEE | - | - | 2,452,596 | 277,675 | 56,047,098 |
| PASCO | - | 458,400 | 7,536,775 | 356 | 73,708,789 |
| PINELLAS | 465,981 | 725,810 | 16,190,929 | -1,786 | 243,538,424 |
| POLK | 443,241 | 747,079 | 18,072,238 | - | 156,552,912 |
| SARASOTA | - | 104,673 | 7,121,625 | -511,045 | 76,845,255 |
| **SOUTH** | | | | | |
| BROWARD | 521,721 | 5,239,456 | 27,774,735 | 694,137 | 392,181,940 |
| COLLIER | - | 100,551 | 4,945,454 | - | 44,263,105 |
| DADE | - | - | 48,789,487 | - | 700,655,015 |
| HENDRY | - | 2,404 | 1,082,737 | - | 13,139,235 |
| MARTIN | - | - | 656,027 | 13,049 | 26,648,639 |
| MONROE | - | 283,794 | 4,842,408 | 6,050 | 26,723,606 |
| PALM BEACH | - | - | 16,840,047 | 7,033 | 225,055,502 |
| MCPHERSON | - | - | 55,523 | -8,974 | 613,791 |
| OKEECHOBEE BOYS | - | - | -31,885 | - | 1,814,063 |
| STATE | 1,696,303 | 17,147,559 | 109,287,908 | -926,481 | 4,184,812,287 |

## III FISCAL DATA

## SPECIAL REVENUE FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.139 Instruction | 3.140 Instructional Support Services | 3.141 General Support Services | 3.142 Total Instruction, Instructional Support, And General Support | 3.143 Community Services | 3.144 Total Current Expenses |
|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | |
| BAY | 1,705,384 | 457,142 | 4,423,688 | 6,586,215 | 979,842 | 7,566,056 |
| CALHOUN | 240,717 | 71,369 | 425,268 | 737,354 | - | 737,354 |
| ESCAMBIA | 3,708,604 | 1,334,621 | 9,057,160 | 14,100,386 | 916 | 14,101,301 |
| FRANKLIN | 235,526 | 64,151 | 326,910 | 626,587 | - | 626,587 |
| GADSDEN | 1,294,367 | 236,141 | 2,466,541 | 3,997,049 | 81 | 3,997,130 |
| GULF | 255,868 | 24,400 | 449,527 | 729,795 | - | 729,795 |
| HOLMES | 304,525 | 31,009 | 726,176 | 1,061,710 | - | 1,061,710 |
| JACKSON | 984,033 | 130,270 | 1,626,130 | 2,740,433 | - | 2,740,433 |
| JEFFERSON | 289,035 | 65,645 | 455,131 | 809,812 | - | 809,812 |
| LEON | 1,940,489 | 1,009,437 | 5,467,584 | 8,417,510 | 77,522 | 8,495,032 |
| LIBERTY | 125,481 | 3,635 | 262,778 | 391,893 | 97 | 391,990 |
| MADISON | 444,177 | 53,361 | 852,767 | 1,350,305 | - | 1,350,305 |
| OKALOOSA | 1,474,002 | 474,530 | 4,063,578 | 6,012,109 | 159 | 6,012,269 |
| SANTA ROSA | 1,068,512 | 124,746 | 2,470,908 | 3,664,165 | - | 3,664,165 |
| TAYLOR | 398,487 | 56,722 | 637,820 | 1,093,028 | - | 1,093,028 |
| WAKULLA | 238,598 | 54,752 | 543,024 | 836,374 | 98,644 | 935,018 |
| WALTON | 289,714 | 66,288 | 829,498 | 1,185,498 | 58 | 1,185,556 |
| WASHINGTON | 1,069,254 | 81,907 | 704,341 | 1,855,502 | | 1,855,502 |
| CROWN | | | | | | |
| ALACHUA | 1,822,945 | 496,455 | 4,831,189 | 7,150,590 | 219,350 | 7,369,940 |
| BAKER | 281,118 | 87,555 | 616,792 | 985,464 | - | 985,464 |
| BRADFORD | 422,210 | 76,322 | 671,473 | 1,170,005 | - | 1,170,005 |
| CITRUS | 593,561 | 75,631 | 1,870,179 | 2,539,370 | - | 2,539,370 |
| CLAY | 723,439 | 278,511 | 2,470,346 | 3,472,296 | 946 | 3,473,242 |
| COLUMBIA | 763,118 | 21,026 | 1,517,058 | 2,301,202 | - | 2,301,202 |
| DIXIE | 239,754 | 59,171 | 381,686 | 680,611 | - | 680,611 |
| DUVAL | 8,465,520 | 2,550,320 | 21,755,637 | 32,771,477 | 126,520 | 32,897,997 |
| FLAGLER | 177,308 | 19,611 | 448,404 | 645,324 | 493 | 645,817 |
| GILCHRIST | 145,704 | 19,911 | 357,554 | 523,169 | - | 523,169 |
| HAMILTON | 364,895 | 200,250 | 721,825 | 1,286,970 | - | 1,286,970 |
| LAFAYETTE | 151,562 | 18,887 | 186,607 | 357,057 | - | 357,057 |
| LEVY | 320,833 | 283,300 | 910,343 | 1,514,476 | - | 1,514,476 |
| MARION | 2,454,239 | 620,250 | 5,290,530 | 8,365,019 | 362,226 | 8,727,245 |
| NASSAU | 438,584 | 96,349 | 1,529,706 | 2,064,640 | 538 | 2,065,178 |
| PUTNAM | 1,133,525 | 522,530 | 2,501,199 | 4,157,254 | - | 4,157,254 |
| ST. JOHNS | 848,172 | 258,421 | 1,652,465 | 2,759,058 | - | 2,759,058 |
| SUWANNEE | 635,528 | 27,852 | 962,671 | 1,626,052 | - | 1,626,052 |
| UNION | 157,790 | 13,786 | 283,971 | 455,546 | - | 455,546 |
| EAST CENTRAL | | | | | | |
| BREVARD | 2,470,947 | 1,287,890 | 7,293,935 | 11,052,772 | - | 11,052,772 |
| INDIAN RIVER | 655,224 | 180,300 | 1,819,707 | 2,655,231 | - | 2,655,231 |
| LAKE | 1,478,000 | 653,921 | 3,246,557 | 5,378,478 | 571 | 5,379,049 |
| OKEECHOBEE | 696,254 | 218,425 | 1,158,880 | 2,073,558 | - | 2,073,558 |
| ORANGE | 5,699,093 | 2,923,063 | 15,301,245 | 23,923,401 | 819,354 | 24,742,756 |
| OSCEOLA | 371,694 | 284,110 | 1,942,616 | 2,598,421 | 59 | 2,598,480 |
| ST. LUCIE | 1,551,620 | 778,965 | 2,817,442 | 5,148,027 | 50 | 5,148,077 |
| SEMINOLE | 1,534,684 | 721,115 | 4,958,303 | 7,214,102 | 243,783 | 7,457,885 |
| SUMTER | 387,365 | 164,775 | 931,313 | 1,683,453 | - | 1,683,453 |
| VOLUSIA | 1,939,442 | 1,480,633 | 6,788,332 | 10,208,407 | 904 | 10,209,311 |
| WEST CENTRAL | | | | | | |
| CHARLOTTE | 518,015 | 141,967 | 1,252,281 | 1,912,263 | - | 1,912,263 |
| DE SOTO | 531,799 | 131,691 | 844,000 | 1,507,490 | 101 | 1,507,591 |
| GLADES | 148,948 | 30,223 | 195,931 | 375,102 | - | 375,102 |
| HARDEE | 933,722 | 320,712 | 1,222,488 | 2,476,922 | 905 | 2,477,828 |
| HERNANDO | 435,055 | 167,413 | 1,364,331 | 1,966,800 | - | 1,966,800 |
| HIGHLANDS | 1,075,708 | 319,542 | 1,627,934 | 3,023,184 | 128 | 3,023,312 |
| HILLSBOROUGH | 10,548,083 | 4,590,718 | 23,685,684 | 38,824,485 | 613,192 | 39,437,657 |
| LEE | 2,429,991 | 986,466 | 6,909,361 | 10,325,817 | 295,586 | 10,621,404 |
| MANATEE | 1,832,022 | 771,570 | 4,440,460 | 7,044,051 | - | 7,044,051 |
| PASCO | 1,948,391 | 595,605 | 5,364,852 | 7,908,848 | 103,585 | 8,012,433 |
| PINELLAS | 4,626,966 | 3,048,265 | 15,239,368 | 22,914,599 | 479,400 | 23,393,999 |
| POLK | 6,017,015 | 2,104,338 | 11,951,805 | 20,073,158 | - | 20,073,158 |
| SARASOTA | 1,905,207 | 1,512,359 | 4,612,585 | 8,030,151 | 115 | 8,030,266 |
| SOUTH | | | | | | |
| BROWARD | 7,820,784 | 5,354,249 | 24,795,328 | 37,970,361 | 419,633 | 38,389,994 |
| COLLIER | 2,705,253 | 1,003,116 | 3,395,475 | 7,103,844 | 608 | 7,104,453 |
| DADE | 31,155,088 | 7,607,443 | 48,002,683 | 86,765,214 | 1,420,163 | 88,185,377 |
| HENDRY | 705,990 | 232,914 | 1,203,828 | 2,142,732 | 94 | 2,142,826 |
| MARTIN | 579,871 | 355,775 | 2,032,197 | 2,967,842 | 1,518,632 | 4,486,475 |
| MONROE | 991,551 | 191,633 | 1,939,001 | 3,122,185 | 220,969 | 3,343,154 |
| PALM BEACH | 4,537,405 | 2,583,336 | 15,280,280 | 22,401,021 | 173,811 | 22,574,832 |
| MCPHERSON | 68,149 | - | - | 68,149 | - | 68,149 |
| OKEECHOBEE BOYS | 219,510 | - | 490 | 220,000 | - | 220,000 |
| STATE | 134,925,407 | 50,808,794 | 306,367,155 | 492,101,355 | 8,179,034 | 500,280,390 |

## III FISCAL DATA

## SPECIAL REVENUE FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.145 Transfers | 3.146 Ending Fund Balances | 3.147 Adjustments | 3.148 Total Expenditures, Transfers, Ending, Fund Balances, And Adjustments |
|---|---|---|---|---|
| **PANHANDLE** | | | | |
| BAY | - | 720,387 | - | 8,286,423 |
| CALHOUN | - | 190,083 | -54,675 | 872,762 |
| ESCAMBIA | 940 | 103,318 | - | 14,205,559 |
| FRANKLIN | - | 106,548 | - | 733,135 |
| GADSDEN | - | 1,293,856 | - | 5,290,186 |
| GULF | 1,540 | 20,840 | - | 752,175 |
| HOLMES | - | -12,840 | - | 1,049,069 |
| JACKSON | - | 146,351 | - | 2,886,784 |
| JEFFERSON | - | 67,690 | -219 | 877,281 |
| LEON | - | 808,439 | - | 9,303,471 |
| LIBERTY | 1,261 | 17,899 | - | 411,150 |
| MADISON | - | 200,039 | - | 1,550,344 |
| OKALOOSA | - | 1,116,047 | 5,611 | 7,133,927 |
| SANTA ROSA | - | 803,191 | 50,398 | 4,517,754 |
| TAYLOR | - | -23,164 | 705 | 1,070,569 |
| WAKULLA | - | 63,509 | -113 | 998,413 |
| WALTON | - | 164,539 | - | 1,350,095 |
| WASHINGTON | - | 18,730 | 1,414 | 1,875,646 |
| **CROWN** | | | | |
| ALACHUA | - | 1,443,601 | - | 8,813,541 |
| BAKER | - | 136,235 | - | 1,121,699 |
| BRADFORD | - | 38,553 | 279 | 1,208,837 |
| CITRUS | - | 155,058 | -16,482 | 2,677,946 |
| CLAY | - | 782,856 | 17,220 | 4,273,318 |
| COLUMBIA | - | 150,836 | - | 2,452,037 |
| DIXIE | 1,745 | 52,352 | -559 | 734,148 |
| DUVAL | - | 4,926,901 | - | 37,824,898 |
| FLAGLER | - | 33,975 | - | 679,792 |
| GILCHRIST | - | 38,721 | - | 561,890 |
| HAMILTON | 12,616 | 203,963 | - | 1,503,549 |
| LAFAYETTE | 2,291 | 28,304 | 1 | 387,653 |
| LEVY | - | 81,146 | - | 1,595,622 |
| MARION | 3,068 | 1,335,568 | - | 10,065,880 |
| NASSAU | - | 125,137 | - | 2,190,313 |
| PUTNAM | - | 1,370,485 | - | 5,527,739 |
| ST. JOHNS | - | 15,716 | - | 2,774,774 |
| SUWANNEE | 5,328 | 89,202 | - | 1,720,579 |
| UNION | - | -40,998 | 32,054 | 448,601 |
| **EAST CENTRAL** | | | | |
| BREVARD | 958 | 513,382 | -4,908 | 11,562,202 |
| INDIAN RIVER | - | 970,031 | - | 3,625,261 |
| LAKE | - | 699,690 | 69 | 6,078,808 |
| OKEECHOBEE | - | 144,856 | - | 2,218,415 |
| ORANGE | - | 3,228,776 | - | 27,971,532 |
| OSCEOLA | 1,818 | 288,372 | - | 2,888,669 |
| ST. LUCIE | - | 1,233,377 | 4 | 6,381,457 |
| SEMINOLE | - | 539,652 | -6 | 7,997,529 |
| SUMTER | - | 225,754 | - | 1,909,207 |
| VOLUSIA | - | 3,274,775 | - | 13,484,086 |
| **WEST CENTRAL** | | | | |
| CHARLOTTE | - | 427,218 | - | 2,339,481 |
| DE SOTO | - | 181,659 | - | 1,689,250 |
| GLADES | - | 40,960 | - | 416,063 |
| HARDEE | - | 288,278 | -15,358 | 2,750,747 |
| HERNANDO | - | 227,187 | - | 2,193,987 |
| HIGHLANDS | - | 360,023 | - | 3,383,334 |
| HILLSBOROUGH | - | 3,091,869 | -7,616 | 42,521,909 |
| LEE | - | 1,115,351 | - | 11,736,755 |
| MANATEE | - | 943,210 | - | 7,987,261 |
| PASCO | - | 209,892 | - | 8,222,325 |
| PINELLAS | 1,000 | 2,161,176 | 137,892 | 25,694,067 |
| POLK | 233,706 | 1,613,951 | - | 21,920,815 |
| SARASOTA | 99,991 | 391,053 | 21,324 | 8,542,634 |
| **SOUTH** | | | | |
| BROWARD | - | 961,343 | - | 39,351,337 |
| COLLIER | 70,000 | 951,837 | -2,333 | 8,123,955 |
| DADE | - | 3,612,900 | - | 91,798,277 |
| HENDRY | - | 1 | - | 2,142,827 |
| MARTIN | 170 | 88,670 | 23,760 | 4,599,075 |
| MONROE | 29,120 | 519,762 | - | 3,892,036 |
| PALM BEACH | - | 1,946,378 | 11,426 | 24,532,636 |
| **MCPHERSON** | - | - | - | 68,149 |
| **OKEECHOBEE BOYS** | - | - | - | 220,000 |
| **STATE** | 465,550 | 47,023,831 | 199,877 | 547,969,648 |

## CAPITAL PROJECTS FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.149 Land and Land Improvements | 3.150 Buildings, Fixed Equipment, And Remodeling | 3.151 Furniture, Fixtures, And Equipment | 3.152 Motor Vehicles | 3.153 Library Books | 3.154 Audio-Visual Materials | 3.155 Total Expenditures |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 60,000 | 1,460,814 | 118,100 | - | - | - | 1,638,914 |
| CALHOUN | - | 530,636 | - | - | - | - | 530,636 |
| ESCAMBIA | 139,006 | 7,391,554 | 394,641 | 516,588 | 15,652 | 2,392 | 8,459,833 |
| FRANKLIN | 6,299 | 264,337 | - | - | - | - | 270,636 |
| GADSDEN | 83,245 | 94,014 | 8,877 | - | - | - | 186,137 |
| GULF | - | 74,745 | 99 | - | - | - | 74,845 |
| HOLMES | 168,358 | 900,043 | 18,476 | - | - | - | 1,086,877 |
| JACKSON | - | 802,489 | - | - | - | - | 802,489 |
| JEFFERSON | - | 135,317 | 5,075 | - | - | - | 140,392 |
| LEON | 168,932 | 4,122,413 | 305,102 | 61,750 | 243 | 1,398 | 4,659,839 |
| LIBERTY | - | - | - | - | - | - | - |
| MADISON | 19,005 | 84,305 | - | - | - | - | 103,311 |
| OKALOOSA | - | 782,762 | - | - | - | - | 782,762 |
| SANTA ROSA | 107,750 | 5,851,739 | 215,078 | 115,258 | 11,838 | - | 6,101,662 |
| TAYLOR | - | 145,428 | - | 198,972 | - | - | 344,400 |
| WAKULLA | - | 443,536 | - | - | - | - | 443,536 |
| WALTON | - | 287,001 | - | 65,408 | - | - | 352,410 |
| WASHINGTON | - | 1,018,990 | 24,132 | - | - | - | 1,043,122 |
| CROWN | | | | | | | |
| ALACHUA | 233,400 | 5,992,810 | 943,620 | 605,360 | - | - | 7,775,190 |
| BAKER | 77,826 | 456,858 | 14,667 | - | - | - | 549,351 |
| BRADFORD | - | 93,491 | 708 | - | - | - | 94,200 |
| CITRUS | 475,704 | 3,091,856 | 879,236 | 71,916 | 78,981 | 33,522 | 4,631,314 |
| CLAY | 85,926 | 2,871,677 | 11,982 | - | - | - | 2,969,584 |
| COLUMBIA | - | 718,662 | - | - | - | - | 718,662 |
| DIXIE | 48 | 127,431 | 8,579 | - | - | - | 136,057 |
| DUVAL | 989,563 | 8,897,774 | 1,042 | - | - | - | 9,888,379 |
| FLAGLER | 20,270 | 62,481 | 55,168 | 38,475 | 9,599 | 7,332 | 193,325 |
| GILCHRIST | 4,582 | 137,435 | 3,154 | - | - | - | 145,172 |
| HAMILTON | 55,349 | 348,882 | - | - | - | - | 404,231 |
| LAFAYETTE | 3,256 | 57,228 | 8,316 | - | - | - | 68,800 |
| LEVY | 500 | 155,857 | 2,101 | - | - | - | 158,459 |
| MARION | 158,309 | 7,342,156 | 1,606,993 | 495,874 | 4,683 | 3,262 | 9,611,277 |
| NASSAU | 9,315 | 488,134 | 312,414 | - | 11,049 | - | 820,912 |
| PUTNAM | - | 131,710 | 201,822 | - | - | - | 333,532 |
| ST. JOHNS | 78,897 | 1,593,515 | 277,553 | 102,853 | - | - | 2,052,818 |
| SUWANNEE | - | 745,576 | 10,099 | - | - | - | 755,675 |
| UNION | 8,863 | 68,445 | 235,237 | - | 2,884 | 138 | 315,567 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 260,217 | 3,168,881 | 297,043 | 966,153 | 12,272 | 2,894 | 4,707,460 |
| INDIAN RIVER | 396,102 | 1,330,569 | 102,324 | 134,652 | 7,017 | - | 1,970,664 |
| LAKE | 7,144 | 1,064,842 | 160,931 | 77,327 | - | 31 | 1,310,275 |
| OKEECHOBEE | - | 177,677 | - | - | - | - | 177,677 |
| ORANGE | 473,687 | 12,226,273 | 1,118,193 | 1,859,578 | 32,281 | 17,653 | 15,727,666 |
| OSCEOLA | 482,015 | 3,988,728 | 253,234 | - | - | 14,812 | 4,738,788 |
| ST. LUCIE | - | 218,220 | - | - | - | - | 218,220 |
| SEMINOLE | 785,638 | 7,201,054 | 311,941 | - | 37,391 | 16,512 | 8,372,535 |
| SUMTER | 89,171 | 153,557 | 8,119 | - | - | - | 250,847 |
| VOLUSIA | 501,097 | 15,296,814 | 3,243,355 | 531,995 | 61,495 | 65,200 | 19,899,955 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 98,891 | 2,473,367 | 328,110 | 272,020 | - | - | 3,172,389 |
| DE SOTO | 7,496 | 60,081 | 124,733 | - | 14,080 | - | 206,390 |
| GLADES | 12,788 | 21,839 | 7,877 | 78,991 | - | - | 121,496 |
| HARDEE | 26,720 | 211,716 | - | - | - | - | 238,436 |
| HERNANDO | 258,429 | 4,115,556 | 162,293 | 592,333 | 1,371 | - | 5,129,981 |
| HIGHLANDS | 35,625 | 634,513 | 39,276 | - | - | - | 709,414 |
| HILLSBOROUGH | 801,382 | 33,058,583 | 3,097,363 | 541,789 | 101,641 | 218,034 | 37,818,793 |
| LEE | 189,865 | 5,529,810 | 1,314,745 | 474,864 | 195,074 | 22,916 | 7,647,273 |
| MANATEE | 113,736 | 5,609,438 | 252,550 | 35,890 | - | - | 6,011,613 |
| PASCO | 750,966 | 14,991,609 | 129,760 | - | 4 | - | 15,872,338 |
| PINELLAS | 1,163,176 | 23,292,217 | 774,324 | 21,172 | 83,886 | 83,825 | 25,418,598 |
| POLK | 342,771 | 7,754,214 | 246,660 | - | 739 | 1,640 | 8,346,023 |
| SARASOTA | 50,675 | 16,292,570 | 352,273 | 756,270 | 70,295 | 66,777 | 17,588,859 |
| SOUTH | | | | | | | |
| BROWARD | 3,100,854 | 15,681,511 | 10,006,320 | 1,860,000 | 8,086 | - | 30,656,772 |
| COLLIER | 1,251,539 | 2,021,238 | 292,866 | 499,926 | 83,954 | 45,419 | 4,194,941 |
| DADE | 5,393,486 | 57,198,331 | 10,237,805 | 1,178,565 | 26,171 | 3,246 | 74,037,583 |
| HENDRY | 223,294 | 1,349,277 | 41,703 | 18,057 | - | - | 1,632,331 |
| MARTIN | 112,215 | 2,166,358 | 509,812 | 148,356 | 30,190 | - | 2,966,930 |
| MONROE | 9,108 | 831,405 | 2,270 | 9,120 | - | - | 851,903 |
| PALM BEACH | 3,606,464 | 20,883,184 | 2,497,428 | - | 126,093 | - | 27,113,169 |
| MCPHERSON | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - |
| STATE | 23,418,931 | 316,575,535 | 41,575,576 | 12,329,512 | 1,046,968 | 607,103 | 395,553,625 |

## III FISCAL DATA

## CAPITAL PROJECTS FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.156 Transfers | 3.157 Ending Fund Balances | 3.158 Adjustments | 3.159 Total Expenditures Transfers, Ending Fund Balances, And Adjustments |
|---|---|---|---|---|
| PANHANDLE | | | | |
| BAY | 480,285 | 2,101,279 | - | 4,200,477 |
| CALHOUN | - | 1,028,986 | 47,636 | 1,607,258 |
| ESCAMBIA | 808,190 | 8,254,462 | - | 17,522,485 |
| FRANKLIN | - | 214,541 | - | 485,177 |
| GADSDEN | - | 683,769 | - | 869,906 |
| GULF | 81,666 | 182,324 | - | 338,834 |
| HOLMES | 188,202 | 1,189,445 | - | 264,524 |
| JACKSON | 123,904 | 634,500 | - | 1,560,893 |
| JEFFERSON | 60,790 | 167,969 | - | 369,151 |
| LEON | 521,107 | 11,624,542 | -153,796 | 16,651,690 |
| LIBERTY | 20,080 | 55,047 | - | 75,127 |
| MADISON | - | 306,424 | - | 409,734 |
| OKALOOSA | 521,609 | 1,754,802 | - | 3,059,173 |
| SANTA ROSA | 173,674 | 1,445,368 | - | 7,720,705 |
| TAYLOR | 19,550 | 106,805 | - | 470,555 |
| WAKULLA | 32,292 | 270,329 | - | 746,157 |
| WALTON | 31,500 | 522,817 | 33,418 | 940,144 |
| WASHINGTON | 45,344 | 873,858 | 293,730 | 2,256,054 |
| CROWN | | | | |
| ALACHUA | 568,037 | 32,653,08 | - | 40,996,835 |
| BAKER | - | 454,887 | - | 1,004,239 |
| BRADFORD | 53,478 | 437,751 | -35,936 | 549,491 |
| CITRUS | 186,000 | 3,719,126 | - | 8,536,44 |
| CLAY | - | 2,425,939 | - | 5,395,523 |
| COLUMBIA | - | 750,794 | - | 1,469,457 |
| DIXIE | 42,348 | 237,608 | - | 416,013 |
| DUVAL | 2,847,606 | 29,877,572 | - | 42,613,557 |
| FLAGLER | 96,648 | 625,818 | - | 915,791 |
| GILCHRIST | 388 | 26,334 | - | 171,894 |
| HAMILTON | 78,449 | 325,055 | - | 807,735 |
| LAFAYETTE | 29,698 | 22,103 | -499 | 120,101 |
| LEVY | 200,843 | 174,958 | - | 534,259 |
| MARION | - | 6,299,449 | - | 15,910,726 |
| NASSAU | 5,437 | 169,838 | 1,901,533 | 2,897,721 |
| PUTNAM | 281,892 | 454,583 | - | 1,070,006 |
| ST. JOHNS | - | 2,399,414 | - | 4,452,232 |
| SUWANNEE | 96,754 | 230,955 | - | 1,083,385 |
| UNION | 65,742 | - | 340,365 | 721,674 |
| EAST CENTRAL | | | | |
| BREVARD | 273,987 | 7,452,051 | - | 12,433,498 |
| INDIAN RIVER | 16,080 | 4,929,827 | - | 6,916,571 |
| LAKE | 125,310 | 3,832,333 | - | 5,267,918 |
| OKEECHOBEE | - | 806,895 | - | 984,572 |
| ORANGE | 842,669 | 18,584,334 | - | 35,134,669 |
| OSCEOLA | - | 1,636,965 | - | 6,375,753 |
| ST. LUCIE | 241,092 | 6,689,599 | - | 7,148,911 |
| SEMINOLE | - | 12,326,746 | - | 20,699,281 |
| SUMTER | 24,067 | 451,665 | - | 726,579 |
| VOLUSIA | 699,490 | 24,466,491 | - | 44,865,936 |
| WEST CENTRAL | | | | |
| CHARLOTTE | - | 2,845,383 | - | 6,017,772 |
| DE SOTO | 691,917 | 1,376 | - | 899,684 |
| GLADES | - | 428,985 | | 550,481 |
| HARDEE | - | 679,217 | - | 917,653 |
| HERNANDO | - | 2,023,305 | - | 7,153,286 |
| HIGHLANDS | - | 4,699,475 | - | 5,408,890 |
| HILLSBOROUGH | 13,525 | 28,829,450 | - | 66,661,766 |
| LEE | 224,435 | 14,762,632 | - | 22,634,340 |
| MANATEE | 87,476 | 10,222,169 | -266,829 | 16,054,429 |
| PASCO | 4,200 | 7,868,575 | - | 23,745,114 |
| PINELLAS | 340,293 | 51,507,665 | -10,488 | 77,256,068 |
| POLK | 1,786,155 | 26,433,674 | - | 38,565,853 |
| SARASOTA | 90,852 | 17,173,756 | - | 34,853,467 |
| SOUTH | | | | |
| BROWARD | 14,892,629 | 78,998,728 | -429,953 | 124,118,176 |
| COLLIER | - | 8,891,023 | - | 13,085,965 |
| DADE | - | 102,977,476 | - | 177,015,060 |
| HENDRY | 79,166 | 1,251,851 | - | 2,983,348 |
| MARTIN | 156,229 | 4,433,425 | - | 7,556,584 |
| MONROE | 54,406 | 884,215 | 24,648 | 1,795,170 |
| PALM BEACH | 7,493,499 | 22,522,628 | -195,201 | 58,934,094 |
| MCPHERSON | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - |
| STATE | 35,778,992 | 581,274,773 | 1,548,620 | 1,014,156,010 |

# III FISCAL DATA

## DEBT SERVICE FUNDS EXPENDITURES

| REGION/ DISTRICT | 3.160 Redemption of Principal | 3.161 Interest | 3.162 Other Debt Service | 3.163 Total Expenditures | 3.164 Transfers | 3.165 Ending Fund Balances | 3.166 Adjustments | 3.167 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments |
|---|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | | |
| BAY | 98,000 | 114,149 | 116 | 212,265 | - | 403,644 | -5,008 | 610,902 |
| CALHOUN | 26,000 | 22,740 | - | 48,740 | - | 485,137 | - | 533,877 |
| ESCAMBIA | 1,979,317 | 745,065 | 533 | 2,724,915 | 700,000 | 2,883,670 | - | 6,308,585 |
| FRANKLIN | 179,258 | 221,171 | 1,554 | 401,983 | - | 572,704 | - | 974,687 |
| GADSDEN | 150,000 | 126,050 | 40 | 276,090 | - | 353,455 | - | 629,544 |
| GULF | 213,067 | 153,737 | 2,592 | 369,396 | 76,608 | 343,284 | - | 789,286 |
| HOLMES | 107,000 | 121,549 | 767 | 229,316 | - | 839,380 | -90,550 | 978,145 |
| JACKSON | 378,382 | 409,391 | 36 | 787,809 | 59,910 | 1,094,913 | - | 1,942,633 |
| JEFFERSON | 35,000 | 30,370 | 11 | 65,381 | - | 91,053 | - | 156,414 |
| LEON | 1,380,000 | 722,288 | 19,216 | 2,121,503 | - | 2,000,594 | - | 4,122,098 |
| LIBERTY | 67,227 | 63,910 | - | 131,137 | - | 64,886 | - | 196,023 |
| MADISON | 147,900 | 192,253 | 317 | 340,469 | - | 584,069 | - | 924,539 |
| OKALOOSA | 750,000 | 555,813 | 1,607 | 1,307,420 | - | 1,997,456 | -13,915 | 3,290,961 |
| SANTA ROSA | 678,750 | 468,838 | 2,019 | 1,149,607 | - | 1,666,831 | - | 2,816,438 |
| TAYLOR | 189,806 | 92,950 | 198 | 282,954 | - | 269,339 | -1,394 | 550,897 |
| WAKULLA | 201,706 | 224,100 | 754 | 426,560 | - | 718,693 | -1,267 | 1,143,984 |
| WALTON | 122,000 | 162,719 | 1,430 | 286,149 | 330,000 | 551,057 | - | 1,167,206 |
| WASHINGTON | 10,000 | 48,108 | - | 58,108 | - | 161,614 | - | 219,721 |
| CROWN | | | | | | | | |
| ALACHUA | 1,571,020 | 2,065,113 | 94,853 | 3,730,987 | - | 2,993,065 | - | 6,724,052 |
| BAKER | 398,670 | 131,959 | 816 | 531,445 | 283,000 | 434,137 | -1,018 | 1,247,563 |
| BRADFORD | 148,000 | 160,851 | 170 | 309,021 | 5,807 | 384,061 | -1,650 | 697,238 |
| CITRUS | 177,000 | 155,875 | 178 | 333,053 | 284,000 | 470,754 | - | 1,087,807 |
| CLAY | 1,706,919 | 396,380 | 720 | 2,104,019 | - | 1,044,854 | -3,551 | 3,145,321 |
| COLUMBIA | 180,000 | 255,315 | 942 | 436,257 | - | 887,934 | -1,231 | 1,322,959 |
| DIXIE | 65,000 | 68,758 | 600 | 134,358 | 162,056 | 159,621 | - | 456,035 |
| DUVAL | 1,669,000 | 1,732,895 | 553 | 3,402,448 | - | 4,626,479 | -28,495 | 8,000,431 |
| FLAGLER | 75,000 | 630,340 | 12,353 | 717,694 | - | 1,176,025 | - | 1,893,719 |
| GILCHRIST | 50,000 | 27,186 | 137 | 77,323 | - | 175,789 | -783 | 252,329 |
| HAMILTON | 145,000 | 83,478 | 1,231 | 229,709 | - | 799,635 | - | 1,029,344 |
| LAFAYETTE | 78,311 | 73,028 | 259 | 151,598 | - | 247,837 | -687 | 398,747 |
| LEVY | 115,000 | 100,231 | 634 | 215,865 | 344,803 | 389,102 | -2,679 | 947,090 |
| MARION | 288,000 | 235,184 | 110 | 523,294 | - | 843,196 | -9,666 | 1,356,733 |
| NASSAU | 155,000 | 143,378 | 102 | 298,479 | - | 656,323 | -4,196 | 950,605 |
| PUTNAM | 325,000 | 335,758 | 5,410 | 666,168 | 104,180 | 675,307 | -2,770 | 1,442,884 |
| ST. JOHNS | 170,000 | 250,638 | 80 | 420,717 | - | 905,406 | - | 1,326,123 |
| SUWANNEE | 200,000 | 87,279 | 3,484 | 290,762 | 2,004 | 193,885 | - | 486,652 |
| UNION | 96,191 | 50,193 | 158 | 146,542 | - | 178,563 | -12,833 | 312,270 |
| EAST CENTRAL | | | | | | | | |
| BREVARD | 3,010,000 | 939,340 | 41,762 | 3,991,102 | 320,000 | 4,014,113 | -46,155 | 8,279,059 |
| INDIAN RIVER | 600,452 | 832,578 | 18,495 | 1,451,525 | - | 758,439 | - | 2,209,964 |
| LAKE | 245,000 | 471,245 | 386 | 716,631 | - | 1,519,181 | 6,627 | 2,229,184 |
| OKEECHOBEE | 411,002 | 111,098 | 130 | 522,230 | - | 344,262 | -1,787 | 864,704 |
| ORANGE | 3,100,000 | 1,256,533 | 33,733 | 4,390,266 | - | 4,177,265 | -50,017 | 8,517,513 |
| OSCEOLA | 486,936 | 559,423 | 659 | 1,047,018 | 278,226 | 2,732,777 | - | 4,058,021 |
| ST. LUCIE | 1,486,795 | 332,215 | 554 | 1,819,564 | - | 1,219,093 | -14,875 | 3,033,781 |
| SEMINOLE | 3,294,274 | 694,825 | 11,776 | 4,000,875 | - | 2,400,472 | 11,995 | 6,389,351 |
| SUMTER | 125,000 | 227,038 | 824 | 352,861 | - | 600,861 | - | 953,722 |
| VOLUSIA | 62,947,000 | 11,307,532 | 218,348 | 74,472,879 | - | 4,407,327 | -11,404 | 78,868,802 |
| WEST CENTRAL | | | | | | | | |
| CHARLOTTE | 390,000 | 398,343 | 11,750 | 800,092 | - | 633,767 | - | 1,433,859 |
| DE SOTO | 1,025,594 | 199,016 | 20 | 1,224,630 | - | 343,420 | - | 1,568,050 |
| GLADES | 35,000 | 41,712 | 63 | 76,775 | 178,093 | 154,733 | - | 409,600 |
| HARDEE | 281,594 | 238,568 | 340 | 520,501 | - | 1,149,786 | -1,138 | 1,669,148 |
| HERNANDO | 153,000 | 296,545 | 531 | 450,076 | - | 982,119 | -1,131 | 1,431,063 |
| HIGHLANDS | 790,668 | 319,090 | 8,447 | 1,118,205 | 878 | 1,528,569 | - | 2,647,653 |
| HILLSBOROUGH | 5,013,513 | 3,564,933 | 43,437 | 8,621,883 | 105,127 | 10,399,756 | - | 19,126,766 |
| LEE | 4,279,550 | 762,335 | 703 | 5,042,588 | 86,200 | 2,788,537 | -21,704 | 7,895,620 |
| MANATEE | 1,222,318 | 1,228,744 | 32,287 | 2,483,349 | - | 888,194 | -5,982 | 3,365,559 |
| PASCO | 1,310,000 | 1,550,264 | 14,262 | 2,874,526 | 271,913 | 3,671,238 | - | 6,817,677 |
| PINELLAS | 4,791,982 | 1,740,360 | 1,548 | 6,533,889 | 216 | 6,376,298 | -27,962 | 12,882,440 |
| POLK | 950,000 | 878,128 | 345 | 1,828,473 | - | 2,712,541 | -17,696 | 4,523,317 |
| SARASOTA | 3,201,016 | 939,967 | 203,812 | 4,344,794 | - | 2,124,359 | - | 6,469,153 |
| SOUTH | | | | | | | | |
| BROWARD | 17,288,076 | 5,000,451 | 183,550 | 22,472,077 | 130,000 | 8,825,152 | 219,689 | 31,846,919 |
| COLLIER | 1,200,000 | 661,735 | 26,884 | 1,888,619 | - | 1,120,068 | - | 3,008,687 |
| DADE | 4,515,000 | 4,516,885 | 1,469 | 9,033,154 | 1,000,000 | 18,974,770 | -161,857 | 28,846,065 |
| HENDRY | 272,000 | 483,124 | 746 | 755,869 | - | 2,024,478 | -11,246 | 2,769,100 |
| MARTIN | 635,000 | 888,901 | 19,515 | 1,543,416 | 45,000 | 1,765,080 | -4,290 | 3,349,206 |
| MONROE | 215,000 | 152,170 | 717 | 367,887 | - | 1,156,345 | - | 1,524,232 |
| PALM BEACH | 4,809,575 | 1,325,005 | 41,769 | 6,176,349 | - | 6,647,413 | -117,670 | 12,706,091 |
| MCPHERSON | - | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - | - |
| STATE | 142,411,868 | 53,376,933 | 1,072,840 | 196,861,641 | 4,768,021 | 128,764,053 | -465,567 | 329,928,147 |

## III FISCAL DATA
## LONG-TERM DEBT

| REGION/ DISTRICT | 3.168 State Board of Education Bonds | 3.169 District Bonds | 3.170 Special Act Bonds | 3.171 Motor Vehicle Revenue Bonds | 3.172 Section 237.161, F. S., Loans | 3.173 Compensated Absences | 3.174 Total Long-Term Debt |
|---|---|---|---|---|---|---|---|
| PANHANDLE | | | | | | | |
| BAY | 180,000 | - | 1,785,000 | - | - | 4,626,683 | 6,591,683 |
| CALHOUN | - | - | 366,000 | - | - | - | 366,000 |
| ESCAMBIA | 15,918,341 | - | 1,450,000 | 1,190,000 | 151,965 | 3,783,673 | 22,493,979 |
| FRANKLIN | 1,291,007 | - | 2,925,000 | - | - | - | 4,216,007 |
| GADSDEN | 540,000 | - | 1,660,000 | - | - | 1,834,481 | 4,034,481 |
| GULF | 788,000 | 390,000 | 1,455,000 | - | - | 444,737 | 3,077,737 |
| HOLMES | 1,005,000 | 838,000 | - | - | - | 1,014,452 | 2,857,452 |
| JACKSON | 2,304,531 | - | 4,150,000 | - | - | 1,173,085 | 7,627,616 |
| JEFFERSON | 550,000 | - | - | - | - | - | 550,000 |
| LEON | 6,975,000 | 2,900,000 | 2,120,000 | - | - | - | 11,995,000 |
| LIBERTY | 635,084 | - | 967,000 | - | - | 204,323 | 1,806,407 |
| MADISON | 1,820,021 | - | 2,390,000 | - | - | 562,379 | 4,772,400 |
| OKALOOSA | 6,860,000 | 812,566 | 1,598,000 | - | - | - | 9,270,566 |
| SANTA ROSA | 3,270,000 | - | 3,800,000 | 155,000 | - | 3,181,386 | 10,406,386 |
| TAYLOR | 1,187,494 | - | 870,000 | - | - | 480,948 | 2,538,441 |
| WAKULLA | 1,358,146 | 1,205,000 | 1,364,000 | 61,000 | - | 286,859 | 4,275,005 |
| WALTON | 745,000 | - | 1,965,000 | 107,000 | - | 311,329 | 3,128,329 |
| WASHINGTON | 905,000 | - | - | - | - | 1,701,514 | 2,606,514 |
| CROWN | | | | | | | |
| ALACHUA | 5,385,000 | 34,005,000 | - | 995,000 | 583,140 | 8,240,315 | 49,208,455 |
| BAKER | 1,235,201 | - | 685,000 | - | 114,587 | 469,858 | 2,504,645 |
| BRADFORD | 1,002,000 | - | 1,835,000 | - | - | 156,096 | 2,993,096 |
| CITRUS | 2,067,000 | - | 798,000 | - | 80,052 | - | 2,945,052 |
| CLAY | 8,326,995 | - | 1,970,000 | - | 36,276 | 427,496 | 10,760,768 |
| COLUMBIA | 1,848,000 | - | 2,535,000 | - | - | 2,412,641 | 6,795,641 |
| DIXIE | 630,000 | - | 610,000 | - | - | 229,966 | 1,469,966 |
| DUVAL | 24,960,000 | - | - | - | 4,011,871 | 20,760,198 | 49,732,069 |
| FLAGLER | 430,000 | 6,000,000 | 2,444,000 | - | - | 285,023 | 9,159,023 |
| GILCHRIST | 386,000 | - | 75,000 | - | 10,000 | 441,862 | 912,862 |
| HAMILTON | - | - | 1,315,000 | - | - | 156,132 | 1,471,132 |
| LAFAYETTE | 426,577 | - | 1,030,300 | - | - | 171,243 | 1,627,820 |
| LEVY | 1,040,000 | - | 740,000 | - | 18,370 | 563,183 | 2,361,553 |
| MARION | 4,419,000 | - | - | - | 483,144 | 4,505,422 | 9,407,566 |
| NASSAU | 1,885,000 | - | 460,000 | - | - | 1,627,185 | 3,972,185 |
| PUTNAM | 2,705,000 | 1,845,000 | 1,235,000 | - | - | 349,353 | 6,134,353 |
| ST. JOHNS | 3,380,000 | - | 945,000 | - | - | - | 4,325,000 |
| SUWANNEE | 1,170,000 | 421,000 | - | - | - | 1,262,321 | 2,853,321 |
| UNION | 453,516 | 2,917 | 555,000 | - | 85,000 | 267,524 | 1,363,957 |
| EAST CENTRAL | | | | | | | |
| BREVARD | 11,580,000 | - | 2,180,000 | 2,190,000 | - | 12,173,126 | 28,123,126 |
| INDIAN RIVER | 2,727,673 | 7,965,000 | - | - | 896,558 | 1,434,023 | 13,023,254 |
| LAKE | 4,295,000 | - | 2,085,000 | 495,000 | - | 970,008 | 7,845,008 |
| OKEECHOBEE | 2,781,728 | 855,000 | - | - | - | 665,410 | 4,302,138 |
| ORANGE | 22,640,000 | - | - | - | - | 14,257,685 | 36,897,685 |
| OSCEOLA | 2,600,000 | 2,815,000 | 3,335,000 | - | 736,400 | 1,813,626 | 10,600,027 |
| ST. LUCIE | 3,328,558 | - | 2,540,000 | - | 3,500,000 | 2,477,637 | 11,846,195 |
| SEMINOLE | 17,792,771 | 2,090,000 | - | - | 336,101 | 2,474,370 | 22,693,243 |
| SUMTER | 1,150,000 | - | 2,275,000 | - | - | - | 3,875,000 |
| VOLUSIA | 9,550,000 | 61,720,000 | - | - | 1,030,925 | 7,664,574 | 79,965,499 |
| WEST CENTRAL | | | | | | | |
| CHARLOTTE | 2,120,000 | 1,850,000 | 1,625,000 | - | - | 2,532,327 | 8,127,327 |
| DE SOTO | 1,749,451 | - | 1,605,000 | - | 252,893 | 186,125 | 3,793,469 |
| GLADES | - | - | 735,000 | - | - | - | 735,000 |
| HARDEE | 2,321,436 | 175,000 | 2,270,000 | - | - | 101,756 | 4,868,192 |
| HERNANDO | 1,753,000 | - | 2,800,000 | - | - | 2,045,118 | 6,598,118 |
| HIGHLANDS | 5,269,459 | 1,900,000 | 1,205,000 | - | - | 301,097 | 8,675,556 |
| HILLSBOROUGH | 29,940,000 | 21,915,000 | 3,995,000 | 2,205,000 | 1,839,00 | 29,486,158 | 89,380,158 |
| LEE | 12,552,232 | - | 2,635,000 | - | - | 5,540,333 | 20,757,565 |
| MANATEE | 5,150,000 | 14,175,000 | - | 900,000 | - | 2,888,114 | 23,113,114 |
| PASCO | 8,165,000 | 12,800,000 | 1,770,000 | 600,000 | 2,816,000 | - | 26,151,000 |
| PINELLAS | 46,692,046 | - | 1,760,000 | 1,435,000 | 959,793 | 19,933,843 | 70,780,682 |
| POLK | 15,305,000 | - | - | - | 1,010,334 | 16,890,040 | 33,205,374 |
| SARASOTA | 7,235,000 | 3,930,000 | 4,230,000 | 580,000 | 178,148 | 5,480,667 | 21,633,814 |
| SOUTH | | | | | | | |
| BROWARD | 57,461,392 | 35,015,000 | - | - | 1,000,000 | 42,362,63 | 135,839,155 |
| COLLIER | 4,145,000 | 8,595,000 | - | - | - | 4,779,751 | 17,519,751 |
| DADE | 71,145,000 | - | - | 8,050,000 | - | 69,600,000 | 148,795,000 |
| HENDRY | 1,245,000 | 4,160,000 | 1,918,000 | - | 60,933 | 720,695 | 8,104,628 |
| MARTIN | 2,765,000 | 10,610,000 | 1,330,000 | - | 72,085 | 3,241,420 | 18,018,506 |
| MONROE | 2,220,000 | - | 579,000 | - | - | 317,436 | 3,116,436 |
| PALM BEACH | 20,920,000 | 2,475,000 | - | - | - | 16,872,197 | 40,267,197 |
| MCPHERSON | - | - | - | - | - | - | - |
| OKEECHOBEE BOYS | - | - | - | - | - | - | - |
| STATE | 484,681,556 | 241,464,483 | 87,419,000 | 18,963,000 | 19,763,574 | 328,941,968 | 1,181,233,584 |

## PROFILE XIII ITEM DESCRIPTIONS

### SECTION IV

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

**COMMUNITY DATA:** General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population, April 1983: The number and percent of the population by White and Non-White, sex, and age group categories plus total population.

1980 Census Data: Data taken from the 1980 Census report.

Population by Urban and Rural Location, 1980: The number of the county population residing in urban and rural areas. Urban areas are those places of 2,500 inhabitants or more incorporated as cities, villages, boroughs, and towns. Rural areas are those places not covered in the above definition of urban.

Median Income, 1980: The dollar value of income for 1980 above which one-half of all households would fall and below which one- half of all households would fall.

Number of Years of School Completed, 1980: The number of population count 25 years and older having varying levels of educational attainment.

**STUDENT DATA:**

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

Fall Membership: This is a membership count by racial/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of students.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/ trade schools the following fall as reported by each high school in the state.

1983-84 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 10 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the composite scores. (The composite score is the average percentage of students achieving each standard within the program.)

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing, and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1982-83 and 1983-84: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, K-12, 1982-83 and 1983-84: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Students, K-12, 1982-83 and 1983-84: A count of the number of students enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

**STAFF DATA:**

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - counselors, librarians, speech therapists, etc; Administrative - District level managers, directors, principals, assistant principals, and supervisors; and Support - secretaries, clerks, janitors, maintenance, etc.

## PROFILE XIII ITEM DESCRIPTIONS

Teachers as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-Time Staff. The percent of total full-time staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio of Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional, and administrators) and support staff in the district.

Ratio of Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (paraprofessionals) working in the classroom.

Teacher aides: The total number of full-time paraprofessionals working in the classrooms of the district.

Percent of Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring, and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and maximum salary by certification status. Rank III -- Baccalaureate Degree; Rank II -- Master's Degree; Rank I -- Doctorate.

**FINANCE:**

REVENUE:

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total receipts from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total funds received from state sources. Also shown is the percent of total receipts from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The dollar amount of funds raised from local sources plus the percent of total receipts coming from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: Total dollar amount of revenue receipts from all sources. Such receipts do not incur an obligation to repay as do bonds or loans. Also shown is the amount per unweighted full-time equivalent student.

Total Revenues, Transfers, Balances: Total federal, state, and local revenue; nonrevenue receipts; remittances; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.16 through 3.38.

Operating Tax Millage: The millage levied on nonexempt assessed valuation for operation and maintenance of schools. The maximum allowable operating millage without a vote of the district's electorate is 5.5 mills and the minimum required for participation in the Florida Education Finance Program is 4.4 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the nonexempt property.

Assessed Value of Property: This is the nonexempt value of property against which taxes are levied.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the minimum millage of 3.878 mills applied to 95% of its nonexempt valuation. Districts may generate additional funds over the minimum up to 5.478 mills without a vote of the district's electorate.

TRANSPORTATION:

Transportation Cost Per Pupil Transported: This is computed by dividing the district's total transportation expenditures,

## PROFILE XIII ITEM DESCRIPTIONS

excluding capital outlay and replacement of equipment, by the average eligible bus membership reported in the October and February FEFP reports.

Transportation Cost, State Funds: The FEFP transportation allocation received from the state.

Transportation Cost, District Funds: This is computed by subtracting the FEFP transportation allocation from the district's total transportation expenditures.

FEFP Transportation Allocation as a Percent of Total Transportation Expenditures: This is computed by dividing the FEFP transportation allocation by the district's total transportation expenditures.

EXPENDITURES:

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: Total funds expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The amount of funds paid for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total of all dollars spent for all phases of the school district during the fiscal year.

Total FEFP Expenditures: The Florida Education Finance Program (FEFP) is divided into four major areas containing 44 programs of expenditure data. Shown here are the total FEFP expenditures; the total and amount per unweighted full-time equivalent (FTE) student for each of the four major areas; and the amount expended in each of the programs. (Note that the expenditures in the 24 vocational programs have been aggregated into 9 programs for this display.) These expenditures are for the General Fund only. Expenditures for food service and transportation are not included.

## APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated Number of Nonpublic School Students: This column presents the number of students enrolled in nonpublic elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: Data for this column are not available for 1983.

1.3 Number of Public High School Graduates: This column gives the number of students who graduated in the spring and summer in the public high schools.

1.4 Estimated Dropouts: This column gives the number of students who dropped out of public schools during the 1983-84 school year.

1.5 1983-84 Assessment Results: These columns give the average percentage of students achieving each standard within the mathematics, reading, and writing programs for grades 3, 5, 8, and 10 as measured by the State Student Assessment Test, Part I.

1.6 Student Membership K-12, Fall 1983: The racial/ethnic breakdown by number and percent of total population K-12 in Florida public schools.

1.7 Final Unweighted FTE, 1983-84: This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1983-84 for all programs in the district.

II STAFF DATA:

2.1 Total Classroom Teachers: These are professional personnel having a direct teacher-pupil relationship with students.

## APPENDIX ITEM DESCRIPTIONS

2.2 Total Other Instructional: These are professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-Time Instructional Personnel: Instructional personnel rendering direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include elementary, secondary, exceptional education, and other classroom teachers; guidance, psychological, and librarians/audio-visual staff; and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs, including district-level managers, directors, principals, assistant principals, supervisors, and similar administrative personnel.

2.5 Total Support: Nonprofessional staff carrying out support functions, including janitors, secretaries, cooks, clerks, and similar support personnel.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in the fall of 1983.

2.7 Total Full-Time Professional and Support Staff, Fall, 1983: This is the total full-time staff in each district by radical/ethnic group and by sex.

**III FISCAL DATA:**

DEFINITIONS OF FOUR FUNDS:

Four funds produce the revenue and expenditure information contained in the All Funds summary. The General Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education, Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for the payment of interest and principal on all debt service current loans. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness Bonds, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency such as Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515; Community Action Programs; and other funds (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts). (This column equals the sum of columns 3.48, 3.49, 3.62, 3.63, and 3.69.)

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.43, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.50.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, 331, 334, 335, 336, 338, 351, 353, 354, 355, 356, 357, 358, 359, 361, 364, 365, 366, 367, 391, High Cost Science Laboratories, Law Education, and School Volunteer). (This column equals the sum of columns 3.16 through 3.38.)

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.52 and 3.85.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.54, 3.64, 3.73, and 3.86.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.43, then multiplied by 100.)

All Funds State Categorical Revenues:

For descriptions of categorical programs, refer to the Commissioner's Annual Report, Division of Public Schools, Volume I.
Note: Some of the programs included are legally special allocations.

3.16 Community Education: Revenue from the state pursuant to Section 228.071(4)(5), F.S. (account 334).

3.17 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.18 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.19 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.20 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.21 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.22 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.23 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393A), Laws of Florida (account 390).

3.24 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

Instructional Programs for Visually Handicapped and Hearing-Impaired Students: Revenue received from the state pursuant to Section 233.056, F.S., by Hillsborough County School District in the amount of $159,430 (account 355).

3.25 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.26 Mathematics and Computer Laboratories: Revenue received pursuant to Chapter 83-350(11), Laws of Florida (account 366).

3.27 Mathematics and Science Seventh Period: Revenue received pursuant to Chapter 83-350(12), Laws of Florida (account 364).

## APPENDIX ITEM DESCRIPTIONS

3.28 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Chapter 81-206(319), Laws of Florida (account 361).

3.29 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.30 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S., and Chapter 81-206(303), Laws of Florida (account 359).

3.31 Reading Resource Specialists: Revenue received pursuant to Chapter 83-300(400B), Laws of Florida (account 365).

3.32 Safe Schools: Revenue received pursuant to Chapter 83-300(385A) and 83-350(13), Laws of Florida (account 368).

3.33 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.34 School Volunteer Program: Revenue received from the state pursuant to Chapter 81-206(310), Laws of Florida (account 390).

3.35 Science Laboratories: Revenue received pursuant to Chapter 83-350(12), Laws of Florida (account 367).

3.36 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.37 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.38 Supplement for School Bus Replacement: Revenue from the state pursuant to Chapter 81-206(321), Laws of Florida (account 362).

All Funds Local Revenues:

3.39 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.40 Other Local: All revenue received from local government not included in "District School Taxes" such as tuition, fees, rent, interest, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.41 Total Local: All revenue received from local government - the sum of columns 3.33 and 3.34 (all 400 accounts). (This column equals the sum of columns 3.57, 3.65, 3.76, and 3.89.)

3.42 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.35 divided by column 3.43, then multiplied by 100.)

3.43 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.41 (all 100, 200, 300, and 400 accounts).

3.44 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.45 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.46 Beginning Fund Balances: Amounts reported as July 1, 1982 fund balances (account 2711). (This column equals the sum of columns 3.60, 3.67, 3.82, and 3.91.)

3.47 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.41, 3.44, 3.45, and 3.46. (This column equals the sum of columns 3.61, 3.68, 3.83, and 3.92.)

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.48 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.49 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2

through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.50 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.51 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11) (accounts 315, 331, 334, 336, 351, 353, 354, 357, 358, 359, 361, 362, 364, 365, 366,367, Law Education, School Volunteer, Science Laboratories, and account 335 and 391 when classified by a school district in the General Fund).

3.52 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.53 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.54 Total State: All revenue received from the state government - the sum of columns 3.50, 3.51, 3.52 and 3.53 (all 300 accounts).

General Fund Revenues:

3.55 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.56 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 450).

3.57 Total Local: All revenue received from local sources - the sum of columns 3.55 and 3.56 (all 400 accounts).

3.58 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.48, 3.49, 3.50, and 3.57 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.59 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.44 and 3.45) (accounts 600 and 700 which are applicable to the General Fund).

3.60 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.41) (account 2711).

3.61 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.58, 3.59, and 3.60.

Special Revenue Funds Revenues:

NOTE: All revenues for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.62 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.63 Federal Through State: Refer to the definition given for this item above under All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.64 State: Revenue from the food service supplement and some other miscellaneous sources (accounts 335, 338, and some 390's when classified by a school district in the Special Revenue Funds).

3.65 Local: Revenue from some gifts, grants, and bequests; food sales; and some other miscellaneous sources (accounts 440, 450, and 490).

3.66 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Revenues (3.44 and 3.45) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.67 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.46) (account 2711).

3.68 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.62, 3.63, 3.64, 3.65, 3.66, and 3.67.

## APPENDIX ITEM DESCRIPTIONS

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.69 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.70 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.71 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.72 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.73 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.70, 3.71, and 3.72 (all 300 accounts which are applicable to the Capital Projects Funds).

3.74 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.75 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.76 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.74 and 3.75 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.77 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.78 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.79 Section 237.161, F.S. Loans: Amounts received from loans authorized by Section 237.161, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.80 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.77, 3.78, and 3.79 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.81 Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.40) (all 600 accounts which are applicable to the Capital Projects Funds).

3.82 Beginning Fund Balances: Refer to the definition given for this item above under All Funds Local Revenues (3.46) (account 2711).

3.83 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.69, 3.73, 3.76, 3.80, 3.81, and 3.82.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.84 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

## APPENDIX ITEM DESCRIPTIONS

3.85 Racing Commission Funds: Refer to the definition given for this item above under All Funds State Revenues (3.12) (account 341).

3.86 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.84 and 3.85 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.87 District Interest and Sinking: Revenue received from local property tax debt service millages (account 412).

3.88 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, 431, and other 400's except 412 which are applicable to the Debt Service Funds).

3.89 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.87 and 3.88 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.90 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.40, 3.44, and 3.45) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.91 Beginning Fund Balances: Refer to the definition given for these items above under All Funds Local Revenues (3.46) (account 2711).

3.92 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.86, 3.89, 3.90, and 3.91.

All Funds Expenditures:

3.93 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.94 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.95 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.96 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.97 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.98 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.94, 3.95, 3.96, and 3.97 (all 6000 accounts). (This column equals the sum of columns 3.129 and 3.140.)

All Funds Expenditures:

3.99 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.100 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.101 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.102 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.103 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.104 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.105 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning,

research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

All Funds Expenditures:

3.106 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.107 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.108 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.109 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.99 through 3.108, inclusively (all 7000 and 8000 accounts). (This column equals the sum of columns 3.130 and 3.141.)

3.110 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.93, 3.98, and 3.109 (all 5000, 6000, 7000, and 8000 accounts). (This column equals the sum of columns 3.131 and 3.142.)

3.111 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100). (This column equals the sum of columns 3.132 and 3.143.)

3.112 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.105 and 3.106 (all 5000, 6000, 7000, 8000, and 9100 accounts). (This column equals the sum of columns 3.133 and 3.144.)

All Funds Expenditures:

3.113 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.149 through 3.150) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.155.)

3.114 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.163.)

3.115 Total Expenditures: All expenditures from all funds - the sum of columns 3.112, 3.113, and 3.114 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).

3.116 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.134, 3.135, 3.145, 3.156, and 3.164.)

3.117 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.136, 3.146, 3.157, and 3.165.)

3.118 Adjustments: Adjustments to increase or decrease the ending fund balances, found to be appropriate during the accounting period such as adjustments for accruals. (This column equals the sum of columns 3.137, 3.147, 3.158, and 3.166).

3.119 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.115, 3.116, 3.117, and 3.118. (This column equals the sum of columns 3.138, 3.148, 3.159, and 3.167.)

All Funds Expenditures:

3.120 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.121 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of

employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.122 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.123 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.124 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.125 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.126 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.127 Total Expenditures: All amounts expended for all funds - the sum of columns 3.120 through 3.126, inclusively (all accounts 100 through 800, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.128 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.93) (account 5000).

3.129 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.98) (all 6000 accounts).

3.130 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.109) (all 7000 and 8000 accounts).

3.131 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.110) - the sum of columns 3.128, 3.129, and 3.130.

3.132 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9100).

3.133 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures (3.112) - the sum of columns 3.131 and 3.132 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.134 Debt Service: Expenditures for loans serviced by the General Fund (account 9200).

3.135 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.116) (account 9700).

3.136 Ending Fund Balance: Refer to the definition given for this item under All Funds Expenditures (3.117) (account 2712).

3.137 Adjustments: Refer to the definition given for this item under All Funds Expenditures (3.118).

3.138 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.133 through 3.137, inclusively.

Special Revenue Funds Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.139 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.93) (account 5000).

3.140 Instructional Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.98) (all 6000 accounts).

## APPENDIX ITEM DESCRIPTIONS

3.141 General Support Services: Refer to the definition given for this item above under All Funds Expenditures (3.109) (all 7000 and 8000 accounts).

3.142 Total of Instruction, Instructional Support, and General Support: Refer to the definition given for this item above under All Funds Expenditures (3.110) - the sum of columns 3.134, 3.139, and 3.141 (all 5000, 6000, 7000, and 8000 accounts).

3.143 Community Services: Refer to the definition given for this item above under All Funds Expenditures (3.111) (account 9100).

3.144 Total Current Expenses: Refer to the definition given for this item above under All Funds Expenditures - the sum of columns 3.142 and 3.143 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.145 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.116) (account 9700).

3.146 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.117) (account 2712).

3.147 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.118).

3.148 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.144 through 3.147, inclusively.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.149 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.150 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.151 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.152 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.153 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.154 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.155 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.149 through 3.154, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.156 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.116) (account 9700).

3.157 Ending Fund Balances: Refer to the definition given for this item above under All Funds Expenditures (3.117) (account 2712).

3.158 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.118).

3.159 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.155 through 3.158, inclusively.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

## APPENDIX ITEM DESCRIPTIONS

3.160 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.161 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.162 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.163 Total Expenditures: Expenditures for debt service - the sum of columns 3.160, 3.161, and 3.162.

3.164 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.116) (account 9790).

3.165 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.117) (account 2712).

3.166 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.118).

3.167 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.163, 3.164, 3.165, and 3.166.

General Long-Term Debt:

3.168 State Board of Education Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.169 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.170 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

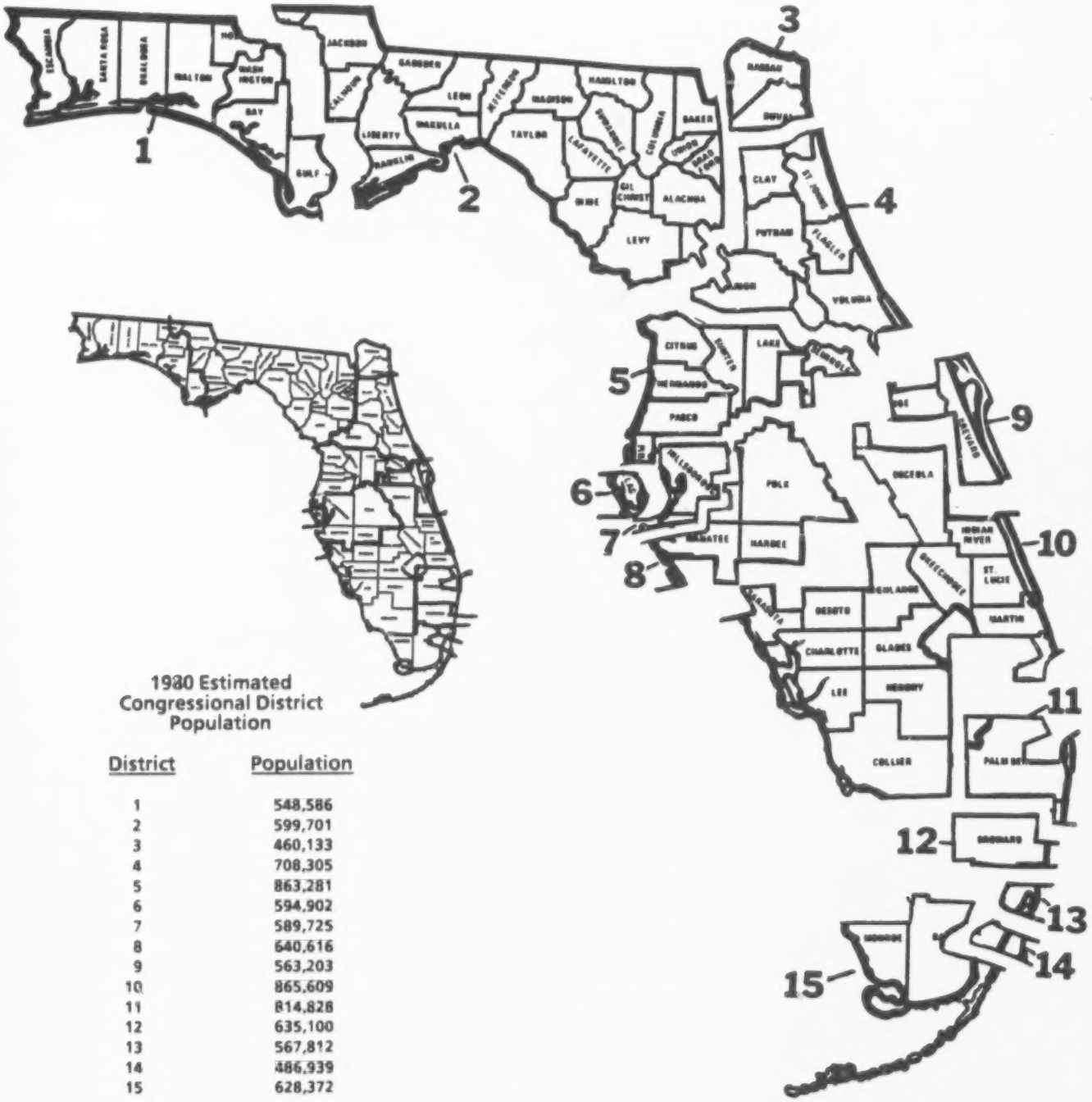
3.171 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.172 Section 237.161, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161, F.S. (account 2312).

3.173 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

3.174 Total Long-term Debt: The sum of columns 3.168, 3.169, 3.170, 3.171, 3.172, and 3.173.

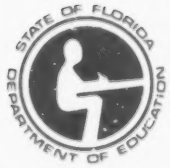
# U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA




1980 Estimated
Congressional District
Population

| District | Population |
|---|---|
| 1 | 548,586 |
| 2 | 599,701 |
| 3 | 460,133 |
| 4 | 708,305 |
| 5 | 863,281 |
| 6 | 594,902 |
| 7 | 589,725 |
| 8 | 640,616 |
| 9 | 563,203 |
| 10 | 865,609 |
| 11 | 814,828 |
| 12 | 635,100 |
| 13 | 567,812 |
| 14 | 486,939 |
| 15 | 628,372 |

This map indicates the congressional districts in which Florida's sixty-seven school districts are located.




State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

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**FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment."**